
Corrections Information Council

www.cic.dc.gov

Telephone: 202-478-9211

Table F10-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$906,457	\$1,134,468	\$1,182,861	\$1,263,948	6.9
FTEs	11.0	11.9	12.0	11.0	-8.3
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Corrections Information Council (CIC) is an independent agency mandated by the Federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents charged and convicted of D.C. Code offenses are incarcerated. The facilities to be monitored and inspected include Federal Bureau of Prisons facilities and contract facilities, as well as D.C. Department of Corrections facilities and contract facilities where District residents are incarcerated. The CIC reports its findings and recommendations on conditions of confinement to the Mayor, District Council, the District's Congressional representatives, corrections agency heads, and the community.

The agency's FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table FI0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table FI0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change		Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	% Change*					from FY 2024	% Change
GENERAL FUND												
Local Funds	906	1,134	1,183	1,264	81	6.9	11.0	11.9	12.0	11.0	-1.0	-8.3
TOTAL FOR GENERAL FUND	906	1,134	1,183	1,264	81	6.9	11.0	11.9	12.0	11.0	-1.0	-8.3
GROSS FUNDS	906	1,134	1,183	1,264	81	6.9	11.0	11.9	12.0	11.0	-1.0	-8.3

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2025 Proposed Operating Budget, by Account Group

Table FI0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table FI0-3

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	Percentage Change*
701100C - Continuing Full Time	479	833	858	982	125	14.5
701200C - Continuing Full Time - Others	145	19	44	0	-44	-100.0
701300C - Additional Gross Pay	83	5	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	151	177	226	234	8	3.4
701500C - Overtime Pay	0	0	0	0	0	N/A
SUBTOTAL PERSONNEL SERVICES (PS)	857	1,035	1,128	1,216	89	7.9
711100C - Supplies and Materials	6	13	11	11	0	0.0
713100C - Other Services and Charges	43	85	37	37	0	0.0
715100C - Other Expenses	0	1	0	0	0	N/A
717100C - Purchases Equipment and Machinery	0	0	8	0	-8	-100.0
SUBTOTAL NONPERSONNEL SERVICES (NPS)	50	99	55	48	-7	-13.6
GROSS FUNDS	906	1,134	1,183	1,264	81	6.9

*Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table FI0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table FI0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(PS0010) PRISONERS										
WELL-BEING										
(P01001) Comprehensive Inspections District Prisons	906	1,134	1,183	1,264	81	11.0	11.9	12.0	11.0	-1.0
SUBTOTAL (PS0010)										
PRISONERS WELL-BEING	906	1,134	1,183	1,264	81	11.0	11.9	12.0	11.0	-1.0
TOTAL PROPOSED										
OPERATING BUDGET	906	1,134	1,183	1,264	81	11.0	11.9	12.0	11.0	-1.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency's interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

Program Description

The Corrections Information Council operates through the following program:

Prisoners Well-Being – provides comprehensive inspections of Federal Bureau of Prisons and Department of Corrections facilities and contract facilities where District residents are incarcerated. The CIC makes recommendations to maintain or improve the conditions of confinement and well-being of District residents in these facilities.

Program Structure Changes

The Corrections Information Council has no program structure changes in the FY 2025 proposed budget.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table FI0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table FI0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		1,183	12.0
Removal of One-Time Funding	Multiple Programs	-8	0.0

Table FI0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2025 Recurring Budget		1,175	12.0
Increase: To align personnel services and Fringe Benefits with projected costs	Prisoners Well-Being	89	-1.0
LOCAL FUNDS: FY 2025 Mayor's Proposed Budget		1,264	11.0

GROSS FOR FI0 - CORRECTIONS INFORMATION COUNCIL 1,264 11.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table FI0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table FI0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$1,182,861	\$1,263,948	6.9
GROSS FUNDS	\$1,182,861	\$1,263,948	6.9

Mayor's Proposed Budget

Increase: CIC's Local funds budget proposal reflects an increase of \$88,587 in the Prisoners Well-Being program to align personnel services and Fringe Benefits with projected costs.