

---

# Corrections Information Council

www.cic.dc.gov  
Telephone: 202-478-9211

---

Table F10-1

Description	FY 2021	FY 2022	FY 2023	FY 2024	% Change
	Actual	Actual	Approved	Approved	from FY 2023
OPERATING BUDGET	\$769,783	\$906,457	\$1,158,046	\$1,182,861	2.1
FTEs	8.0	11.0	12.0	12.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Corrections Information Council (CIC) is an independent agency mandated by the Federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents charged and convicted of D.C. Code offenses are incarcerated. The facilities to be monitored and inspected include Federal Bureau of Prisons facilities and contract facilities, as well as D.C. Department of Corrections facilities and contract facilities where District residents are incarcerated. The CIC reports its findings and recommendations on conditions of confinement to the Mayor, District Council, the District's Congressional representatives, corrections agency heads, and the community.

The agency's FY 2024 approved budget is presented in the following tables:

## FY 2024 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table FI0-2 contains the approved FY 2024 budget by revenue type compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data.

**Table FI0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change*	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change
<b>GENERAL FUND</b>												
Local Funds	770	906	1,158	1,183	25	2.1	8.0	11.0	12.0	12.0	0.0	0.0
<b>TOTAL FOR GENERAL FUND</b>	<b>770</b>	<b>906</b>	<b>1,158</b>	<b>1,183</b>	<b>25</b>	<b>2.1</b>	<b>8.0</b>	<b>11.0</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>
<b>GROSS FUNDS</b>	<b>770</b>	<b>906</b>	<b>1,158</b>	<b>1,183</b>	<b>25</b>	<b>2.1</b>	<b>8.0</b>	<b>11.0</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2024 Approved Operating Budget, by Comptroller Source Group

Table FI0-3 contains the approved FY 2024 budget at the Comptroller Source Group (object class) level compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual expenditures.

**Table FI0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Percentage Change*
11 - Regular Pay - Continuing Full Time	475	479	719	858	138	19.2
12 - Regular Pay - Other	123	145	180	44	-136	-75.7
13 - Additional Gross Pay	4	83	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	113	151	201	226	25	12.6
15 - Overtime Pay	0	0	0	0	0	N/A
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>715</b>	<b>857</b>	<b>1,100</b>	<b>1,128</b>	<b>27</b>	<b>2.5</b>
20 - Supplies and Materials	2	6	14	11	-2	-18.4
40 - Other Services and Charges	52	43	44	37	-8	-17.0
70 - Equipment and Equipment Rental	0	0	0	8	8	N/A
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>54</b>	<b>50</b>	<b>58</b>	<b>55</b>	<b>-3</b>	<b>-4.3</b>
<b>GROSS FUNDS</b>	<b>770</b>	<b>906</b>	<b>1,158</b>	<b>1,183</b>	<b>25</b>	<b>2.1</b>

\*Percent change is based on whole dollars.

## FY 2024 Approved Operating Budget and FTEs, by Division/Program and Activity

Table FI0-4 contains the approved FY 2024 budget by division/program and activity compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table FI0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
<b>(1000) PRISONER WELL-BEING</b>										
(1010) Comprehensive Inspections District										
Prison	770	906	1,158	1,183	25	8.0	11.0	12.0	12.0	0.0
<b>SUBTOTAL (1000) PRISONER WELL-BEING</b>	<b>770</b>	<b>906</b>	<b>1,158</b>	<b>1,183</b>	<b>25</b>	<b>8.0</b>	<b>11.0</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>770</b>	<b>906</b>	<b>1,158</b>	<b>1,183</b>	<b>25</b>	<b>8.0</b>	<b>11.0</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer’s website. “No Activity Assigned” indicates budget or actuals that are recorded at the division/program level.

### Program Description

The Corrections Information Council operates through the following program:

**Prisoner Well-Being** – provides comprehensive inspections of Federal Bureau of Prisons and Department of Corrections facilities and contract facilities where District residents are incarcerated. The CIC makes recommendations to maintain or improve the conditions of confinement and well-being of District residents in these facilities.

### Program Structure Changes

The Corrections Information Council has no program structure changes in the FY 2024 approved budget.

## FY 2023 Approved Budget to FY 2024 Approved Budget, by Revenue Type

Table FI0-5 itemizes the changes by revenue type between the FY 2023 approved budget and the FY 2024 approved budget. For a more comprehensive explanation of changes, please see the FY 2024 Approved Budget Changes section, which follows the table.

**Table FI0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2023 Approved Budget and FTE</b>		<b>1,158</b>	<b>12.0</b>
Removal of One-Time Costs	Prisoner Well-Being	-10	0.0

---

**Table FI0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2024 Recurring Budget</b>		<b>1,148</b>	<b>12.0</b>
Increase: To align personal services and Fringe Benefits with projected costs	Prisoner Well-Being	27	0.0
Enhance: To support equipment purchases and technological upgrades (one-time)	Prisoner Well-Being	8	0.0
<b>LOCAL FUNDS: FY 2024 Mayor's Proposed Budget</b>		<b>1,183</b>	<b>12.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2024 District's Approved Budget</b>		<b>1,183</b>	<b>12.0</b>

---

**GROSS FOR FI0 - CORRECTIONS INFORMATION COUNCIL** 1,183 12.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2024 Interagency Budgets, in the Executive Summary budget volume.

---

**FY 2024 Approved Operating Budget Changes**

Table FI0-6 contains the approved FY 2024 budget by fund compared to the FY 2023 approved budget.

---

**Table FI0-6**

Appropriated Fund	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
Local Funds	\$1,158,046	\$1,182,861	2.1
<b>GROSS FUNDS</b>	<b>\$1,158,046</b>	<b>\$1,182,861</b>	<b>2.1</b>

**Recurring Budget**

The FY 2024 budget for CIC includes a reduction of \$10,000 to account for the removal of one-time funding appropriated in FY 2023, of which \$7,500 supported local travel activities and \$2,500 enabled the agency to procure supplies.

**Mayor's Proposed Budget**

**Increase:** CIC's budget proposal reflects an increase of \$27,315 in the Prisoner Well-Being program to align personal services and Fringe Benefits with projected costs.

**Enhance:** A one-time increase in Local funds of \$7,500 is proposed in the Prisoner Well-Being program to support technological upgrades for office equipment and supplies, due to the expansion of program initiatives.

**District's Approved Budget**

**No Change:** The Correction Information Council budget proposal reflects no change from the Mayor's proposed budget to the District's approved budget.