

---

# Corrections Information Council

www.cic.dc.gov  
Telephone: 202-478-9211

---

Table F10-1

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
OPERATING BUDGET	\$744,022	\$769,783	\$892,575	\$1,158,046	29.7
FTEs	8.1	8.0	10.0	12.0	20.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Corrections Information Council (CIC) is an independent agency mandated by the federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents charged and convicted of D.C. Code offenses are incarcerated. The facilities to be monitored and inspected include Federal Bureau of Prisons facilities and contract facilities, as well as D.C. Department of Corrections facilities and contract facilities where District residents are incarcerated. The CIC reports its findings and recommendations on conditions of confinement to the Mayor, District Council, the District's Congressional representatives, corrections agency heads, and the community.

The agency's FY 2023 approved budget is presented in the following tables:

## FY 2023 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table FI0-2 contains the approved FY 2023 budget by revenue type compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data.

**Table FI0-2**

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change*	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change
<b>Appropriated Fund</b>												
<b>GENERAL FUND</b>												
Local Funds	744	770	893	1,158	265	29.7	8.1	8.0	10.0	12.0	2.0	20.0
<b>TOTAL FOR GENERAL FUND</b>	<b>744</b>	<b>770</b>	<b>893</b>	<b>1,158</b>	<b>265</b>	<b>29.7</b>	<b>8.1</b>	<b>8.0</b>	<b>10.0</b>	<b>12.0</b>	<b>2.0</b>	<b>20.0</b>
<b>GROSS FUNDS</b>	<b>744</b>	<b>770</b>	<b>893</b>	<b>1,158</b>	<b>265</b>	<b>29.7</b>	<b>8.1</b>	<b>8.0</b>	<b>10.0</b>	<b>12.0</b>	<b>2.0</b>	<b>20.0</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2023 Approved Operating Budget, by Comptroller Source Group

Table FI0-3 contains the approved FY 2023 budget at the Comptroller Source Group (object class) level compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual expenditures.

**Table FI0-3**

(dollars in thousands)

	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Percentage Change*
<b>Comptroller Source Group</b>						
11 - Regular Pay - Continuing Full Time	374	475	613	719	106	17.3
12 - Regular Pay - Other	197	123	71	180	109	152.2
13 - Additional Gross Pay	2	4	15	0	-15	-100.0
14 - Fringe Benefits - Current Personnel	121	113	146	201	55	37.7
15 - Overtime Pay	0	0	0	0	0	N/A
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>695</b>	<b>715</b>	<b>845</b>	<b>1,100</b>	<b>255</b>	<b>30.2</b>
20 - Supplies and Materials	6	2	11	14	2	22.6
31 - Telecommunications	1	0	0	0	0	N/A
40 - Other Services and Charges	42	52	36	44	8	21.3
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>49</b>	<b>54</b>	<b>47</b>	<b>58</b>	<b>10</b>	<b>21.6</b>
<b>GROSS FUNDS</b>	<b>744</b>	<b>770</b>	<b>893</b>	<b>1,158</b>	<b>265</b>	<b>29.7</b>

\*Percent change is based on whole dollars.

## FY 2023 Approved Operating Budget and FTEs, by Division/Program and Activity

Table FI0-4 contains the approved FY 2023 budget by division/program and activity compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table FI0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
<b>(1000) PRISONER WELL-BEING</b>										
(1010) Comprehensive Inspections District										
Prison	744	770	893	1,158	265	8.1	8.0	10.0	12.0	2.0
<b>SUBTOTAL (1000) PRISONER WELL-BEING</b>	<b>744</b>	<b>770</b>	<b>893</b>	<b>1,158</b>	<b>265</b>	<b>8.1</b>	<b>8.0</b>	<b>10.0</b>	<b>12.0</b>	<b>2.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>744</b>	<b>770</b>	<b>893</b>	<b>1,158</b>	<b>265</b>	<b>8.1</b>	<b>8.0</b>	<b>10.0</b>	<b>12.0</b>	<b>2.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

### Program Description

The Corrections Information Council operates through the following program:

**Prisoner Well-Being** – provides comprehensive inspections of Federal Bureau of Prisons and Department of Corrections facilities and contract facilities where District residents are incarcerated. The CIC makes recommendations to maintain or improve the conditions of confinement and well-being of District residents in these facilities.

### Program Structure Changes

The Corrections Information Council has no program structure changes in the FY 2023 approved budget.

## FY 2022 Approved Budget to FY 2023 Approved Budget, by Revenue Type

Table FI0-5 itemizes the changes by revenue type between the FY 2022 approved budget and the FY 2023 approved budget. For a more comprehensive explanation of changes, please see the FY 2023 Approved Budget Changes section, which follows the table.

**Table FI0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2022 Approved Budget and FTE</b>		<b>893</b>	<b>10.0</b>
No Change		0	0.0

---

**Table FI0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2023 Recurring Budget</b>		<b>893</b>	<b>10.0</b>
Increase: To support operational requirements	Prisoner Well-Being	15	0.0
Enhance: To support career ladder opportunities	Prisoner Well-Being	40	0.0
<b>LOCAL FUNDS: FY 2023 Mayor's Proposed Budget</b>		<b>948</b>	<b>10.0</b>
Enhance: To support additional FTE(s)	Prisoner Well-Being	200	2.0
Enhance: To support nonpersonal services costs (one-time)	Prisoner Well-Being	10	0.0
<b>LOCAL FUNDS: FY 2023 District's Approved Budget</b>		<b>1,158</b>	<b>12.0</b>

---

**GROSS FOR FI0 - CORRECTIONS INFORMATION COUNCIL** **1,158** **12.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

---

**FY 2023 Approved Operating Budget Changes**

Table FI0-6 contains the approved FY 2023 budget by fund compared to the FY 2022 approved budget.

---

**Table FI0-6**

Appropriated Fund	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
Local Funds	\$892,575	\$1,158,046	29.7
<b>GROSS FUNDS</b>	<b>\$892,575</b>	<b>\$1,158,046</b>	<b>29.7</b>

**Recurring Budget**

The Corrections Information Council's budget reflects no change from the FY 2022 approved budget to the FY 2023 recurring budget.

**Mayor's Proposed Budget**

**Increase:** The Local funds budget proposal reflects an increase of \$15,021 to support the agency's operational costs. This adjustment aligns personal services and Fringe Benefits with projected costs and supports the inspection costs for the assessments required of the agency.

**Enhance:** The proposed budget includes an adjustment of \$40,000 in Local funds to support the promotion of existing staff to establish career ladder opportunities.

**District's Approved Budget**

**Enhance:** The Corrections Information Council's approved budget includes an increase of \$200,450 and 2.0 Full-Time Equivalents (FTEs) to support a Deputy Director position and a Program Analyst position. The approved budget also reflects a one-time increase of \$10,000 in nonpersonal services, of which \$7,500 will support local travel activities and \$2,500 will enable the agency to procure supplies.