

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Police Complaints	Name	FHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY MANAGEMENT PROGRAM														
		AMP000												
	CONTRACTING AND PROCUREMENT	AMP005	45	40	72	72	0	72	0	72	0	0	0	0
	FLEET MANAGEMENT	AMP009	2	3	4	4	0	4	0	4	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	15	9	40	34	-5	34	0	34	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	668	534	725	688	-37	688	0	688	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			730	587	840	798	-42	798	0	798	0	0	0	0
COMPLIANT RESOLUTION														
		PS0007												
	ADJUDICATION	P00701	9	6	25	25	0	25	0	25	0	0	0	0
	INVESTIGATION	P00702	1,480	1,521	1,811	2,034	223	2,034	0	2,034	0	0	0	0
	MEDIATION	P00703	14	9	20	20	0	20	0	20	0	0	0	0
Subtotal: COMPLIANT RESOLUTION			1,503	1,536	1,856	2,079	223	2,079	0	2,079	0	0	0	0
POLICY RECOMMENDATION														
		PS0008												
	POLICY REPORTS	P00802	243	241	448	263	-185	263	0	263	0	0	0	0
Subtotal: POLICY RECOMMENDATION			243	241	448	263	-185	263	0	263	0	0	0	0
PUBLIC RELATIONS														
		PS0009												
	OUTREACH	P00901	184	184	168	169	1	169	0	169	0	0	0	0
Subtotal: PUBLIC RELATIONS			184	184	168	169	1	169	0	169	0	0	0	0
Total: Office of Police Complaints			2,660	2,547	3,313	3,309	-4	3,309	0	3,309	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office** Schedule
30-CC

Office of Police Complaints	Name	FHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
EXECUTIVE OFFICE OF THE DIRECTOR		P2201										
	EXECUTIVE ADMINSTRATIVE OFFICE	80126	753	602	885	843	-42	3.79	4.74	5.00	4.00	-1.00
	RESEARCH ANALYSIS & POLICY RECOMMENDATION OFFICE	80127	243	241	448	263	-185	2.14	3.08	4.25	2.25	-2.00
	PUBLIC AFFAIRS OFFICE	80128	184	184	168	169	1	1.90	1.89	2.00	2.00	0.00
Subtotal: EXECUTIVE OFFICE OF THE DIRECTOR			1,180	1,026	1,502	1,275	-226	7.83	9.71	11.25	8.25	-3.00
INVESTIGATION OFFICE		P5701										
	INVESTIGATION OFFICE	80129	1,480	1,521	1,811	2,034	223	17.06	17.05	19.00	22.00	3.00
Subtotal: INVESTIGATION OFFICE			1,480	1,521	1,811	2,034	223	17.06	17.05	19.00	22.00	3.00
Total: Office of Police Complaints			2,660	2,547	3,313	3,309	-4	24.89	26.76	30.25	30.25	0.00

FY 2025 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule 40-PBB

FHO Office of Police Complaints

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	202	205	353	321	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202	205	353	321	-32
701200C	234	238	239	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	238	239	239	0
701300C	15	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	13	0	0	0
701400C	67	78	133	128	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	78	133	128	-5
Subtotal: PS	518	534	725	688	-37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	518	534	725	688	-37	
711100C	0	5	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	25	25	0
712100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
713100C	53	41	87	82	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	41	87	82	-5
713200C	153	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153	3	3	3	0
715100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
717100C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Subtotal: NPS	212	52	115	110	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212	52	115	110	-5	
Total AMP000	730	587	840	798	-42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	730	587	840	798	-42	

PS0007 Compliant Resolution

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,128	1,192	1,418	1,587	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,128	1,192	1,418	1,587	169
701200C	27	26	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	26	45	45	0
701300C	43	2	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	2	4	0	-4
701400C	275	292	329	387	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	292	329	387	57
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	1,474	1,512	1,796	2,019	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,474	1,512	1,796	2,019	223	
713100C	6	8	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	15	15	0
713200C	23	15	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	15	45	45	0
Subtotal: NPS	29	23	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	23	60	60	0	
Total PS0007	1,503	1,536	1,856	2,079	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,503	1,536	1,856	2,079	223	

PS0008 Policy Recommendation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	191	180	357	205	-152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191	180	357	205	-152
701200C	7	6	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	9	9	0
701300C	7	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	15	0	0	0
701400C	39	39	82	49	-33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	39	82	49	-33
Subtotal: PS	243	241	448	263	-185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	243	241	448	263	-185	
Total PS0008	243	241	448	263	-185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	243	241	448	263	-185	

PS0009 Public Relations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	134	137	137	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	137	137	137	0
701300C	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
701400C	45	47	31	31	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	47	31	31	1
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
Subtotal: PS	184	184	168	169	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	184	168	169	1
Total PS0009	184	184	168	169	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	184	168	169	1
Total budget	2,660	2,547	3,313	3,309	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,660	2,547	3,313	3,309	-4	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

FH0 Office of Police Complaints

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	202	205	353	321	-32	0	0	0	0	0	0	0	0	0	0	202	205	353	321	-32
701200C	234	238	239	239	0	0	0	0	0	0	0	0	0	0	0	234	238	239	239	0
701300C	15	13	0	0	0	0	0	0	0	0	0	0	0	0	0	15	13	0	0	0
701400C	67	78	133	128	-5	0	0	0	0	0	0	0	0	0	67	78	133	128	-5	
Subtotal: PS	518	534	725	688	-37	0	0	0	0	0	0	0	0	0	518	534	725	688	-37	
711100C	0	5	25	25	0	0	0	0	0	0	0	0	0	0	0	5	25	25	0	
712100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
713100C	53	41	87	82	-5	0	0	0	0	0	0	0	0	0	53	41	87	82	-5	
713200C	153	3	3	3	0	0	0	0	0	0	0	0	0	0	153	3	3	3	0	
715100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	
717100C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	
Subtotal: NPS	212	52	115	110	-5	0	0	0	0	0	0	0	0	0	212	52	115	110	-5	
Total AMP000	730	587	840	798	-42	0	0	0	0	0	0	0	0	0	730	587	840	798	-42	

PS0007 Compliant Resolution

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,128	1,192	1,418	1,587	169	0	0	0	0	0	0	0	0	0	1,128	1,192	1,418	1,587	169	
701200C	27	26	45	45	0	0	0	0	0	0	0	0	0	0	27	26	45	45	0	
701300C	43	2	4	0	-4	0	0	0	0	0	0	0	0	0	43	2	4	0	-4	
701400C	275	292	329	387	57	0	0	0	0	0	0	0	0	0	275	292	329	387	57	
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
Subtotal: PS	1,474	1,512	1,796	2,019	223	0	0	0	0	0	0	0	0	0	1,474	1,512	1,796	2,019	223	
713100C	6	8	15	15	0	0	0	0	0	0	0	0	0	0	6	8	15	15	0	
713200C	23	15	45	45	0	0	0	0	0	0	0	0	0	0	23	15	45	45	0	
Subtotal: NPS	29	23	60	60	0	0	0	0	0	0	0	0	0	0	29	23	60	60	0	
Total PS0007	1,503	1,536	1,856	2,079	223	0	0	0	0	0	0	0	0	0	1,503	1,536	1,856	2,079	223	

PS0008 Policy Recommendation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	191	180	357	205	-152	0	0	0	0	0	0	0	0	0	191	180	357	205	-152	
701200C	7	6	9	9	0	0	0	0	0	0	0	0	0	0	7	6	9	9	0	
701300C	7	15	0	0	0	0	0	0	0	0	0	0	0	0	7	15	0	0	0	
701400C	39	39	82	49	-33	0	0	0	0	0	0	0	0	0	39	39	82	49	-33	
Subtotal: PS	243	241	448	263	-185	0	0	0	0	0	0	0	0	0	243	241	448	263	-185	
Total PS0008	243	241	448	263	-185	0	0	0	0	0	0	0	0	0	243	241	448	263	-185	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

PS0009 Public Relations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	134	137	137	137	0	0	0	0	0	0	0	0	0	0	0	134	137	137	137	0
701300C	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
701400C	45	47	31	31	1	0	0	0	0	0	0	0	0	0	45	47	31	31	1	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	184	184	168	169	1	0	0	0	0	0	0	0	0	0	184	184	168	169	1	
Total PS0009	184	184	168	169	1	0	0	0	0	0	0	0	0	0	184	184	168	169	1	
Total budget	2,660	2,547	3,313	3,309	-4	0	0	0	0	0	0	0	0	0	2,660	2,547	3,313	3,309	-4	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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FH0 Office of Police Complaints

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		
701100C	1,655	1,714	2,265	2,250	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,655	1,714	2,265	2,250	-15	
701200C	268	271	293	293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	268	271	293	293	0	
701300C	70	30	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	30	4	0	-4	
701400C	426	457	576	595	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	426	457	576	595	20	
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
Subtotal: PS	2,419	2,472	3,138	3,139	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,419	2,472	3,138	3,139	1	
711100C	0	5	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	25	25	0
712100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
713100C	59	50	102	97	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	50	102	97	-5	
713200C	175	18	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175	18	48	48	0	
715100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	
717100C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	
Subtotal: N/PS	241	76	175	170	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241	76	175	170	-5	
Total budget	2,660	2,547	3,313	3,309	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,660	2,547	3,313	3,309	-4	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	23	25	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	25	28	28	0
701200C	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0
Total FTEs	25	27	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	27	30	30	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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FHO Office of Police Complaints

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,655	1,714	2,265	2,250	-15	0	0	0	0	0	0	0	0	0	0	1,655	1,714	2,265	2,250	-15
701200C	268	271	293	293	0	0	0	0	0	0	0	0	0	0	0	268	271	293	293	0
701300C	70	30	4	0	-4	0	0	0	0	0	0	0	0	0	70	30	4	0	-4	
701400C	426	457	576	595	20	0	0	0	0	0	0	0	0	0	426	457	576	595	20	
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
Subtotal: PS	2,419	2,472	3,138	3,139	1	0	0	0	0	0	0	0	0	0	2,419	2,472	3,138	3,139	1	
711100C	0	5	25	25	0	0	0	0	0	0	0	0	0	0	0	5	25	25	0	
712100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
713100C	59	50	102	97	-5	0	0	0	0	0	0	0	0	0	59	50	102	97	-5	
713200C	175	18	48	48	0	0	0	0	0	0	0	0	0	0	175	18	48	48	0	
715100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	
717100C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	
Subtotal: NPS	241	76	175	170	-5	0	0	0	0	0	0	0	0	0	241	76	175	170	-5	
Total budget	2,660	2,547	3,313	3,309	-4	0	0	0	0	0	0	0	0	0	2,660	2,547	3,313	3,309	-4	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	23	25	28	28	0	0	0	0	0	0	0	0	0	0	23	25	28	28	0	
701200C	2	2	2	2	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0	
Total FTEs	25	27	30	30	0	0	0	0	0	0	0	0	0	0	25	27	30	30	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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FH0 Office of Police Complaints

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$3,309	30.25
Subtotal: Local Fund			\$3,309	30.25
Subtotal: LOCAL FUNDS			\$3,309	30.25
Total: Office of Police Complaints			\$3,309	30.25