

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Police Complaints	Name	FHO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
CONTRACTING AND PROCUREMENT		1020	106	45	50	72	22	72	0	72	0	0	0
INFORMATION TECHNOLOGY		1040	20	15	10	40	30	40	0	40	0	0	0
FLEET MANAGEMENT		1070	2	2	1	4	3	4	0	4	0	0	0
CUSTOMER SERVICE		1085	72	80	62	65	3	65	0	65	0	0	0
PERFORMANCE MANAGEMENT		1090	484	668	689	725	36	725	0	725	0	0	0
Subtotal: AGENCY MANAGEMENT			683	810	811	905	94	905	0	905	0	0	0
COMPLAINT RESOLUTION		2000											
INVESTIGATION		2010	1,340	1,480	1,679	1,811	132	1,811	0	1,811	0	0	0
ADJUDICATION		2020	16	9	25	25	0	25	0	25	0	0	0
MEDIATION		2030	12	14	20	20	0	20	0	20	0	0	0
Subtotal: COMPLAINT RESOLUTION			1,368	1,503	1,724	1,856	132	1,856	0	1,856	0	0	0
PUBLIC RELATIONS		3000											
OUTREACH		3010	99	104	98	103	5	103	0	103	0	0	0
Subtotal: PUBLIC RELATIONS			99	104	98	103	5	103	0	103	0	0	0
POLICY RECOMMENDATION		4000											
POLICY RECOMMENDATION		4010	178	243	331	448	117	448	0	448	0	0	0
Subtotal: POLICY RECOMMENDATION			178	243	331	448	117	448	0	448	0	0	0
Total: Office of Police Complaints			2,328	2,660	2,965	3,313	348	3,313	0	3,313	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FH0 Office of Police Complaints

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	221	254	388	406	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221	254	388	406	18
0012	231	234	230	239	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231	234	230	239	9
0013	23	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	17	0	0	0
0014	81	93	133	145	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	93	133	145	12
Subtotal: PS	555	598	751	790	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	598	751	790	39
0020	0	0	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	49	53	57	87	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	53	57	87	30
0041	3	153	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	153	3	3	0
0070	76	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	6	0	0	0
Subtotal: NPS	128	212	60	115	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	212	60	115	55
Total 1000	683	810	811	905	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	683	810	811	905	94

2000 Complaint Resolution

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,100	1,128	1,314	1,418	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100	1,128	1,314	1,418	104
0012	0	27	52	45	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	52	45	-7
0013	3	43	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	43	4	4	0
0014	233	275	294	329	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233	275	294	329	35
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,336	1,474	1,664	1,796	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,336	1,474	1,664	1,796	132
0040	4	6	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	15	15	0
0041	28	23	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	23	45	45	0
Subtotal: NPS	32	29	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	29	60	60	0
Total 2000	1,368	1,503	1,724	1,856	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,368	1,503	1,724	1,856	132

3000 Public Relations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	81	82	81	84	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	82	81	84	3
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	18	19	17	19	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	19	17	19	2
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	99	104	98	103	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	104	98	103	5
Total 3000	99	104	98	103	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	104	98	103	5

4000 Policy Recommendation

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	153	191	259	357	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153	191	259	357	97
0012	0	7	13	9	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	13	9	-4
0013	-1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	7	0	0	0
0014	26	39	59	82	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	39	59	82	24
Subtotal: PS	178	243	331	448	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	243	331	448	117
Total 4000	178	243	331	448	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	243	331	448	117
Total budget	2,328	2,660	2,965	3,313	348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,328	2,660	2,965	3,313	348

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FHO Office of Police Complaints

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	221	254	388	406	18	0	0	0	0	0	0	0	0	0	0	221	254	388	406	18
0012	231	234	230	239	9	0	0	0	0	0	0	0	0	0	0	231	234	230	239	9
0013	23	17	0	0	0	0	0	0	0	0	0	0	0	0	0	23	17	0	0	0
0014	81	93	133	145	12	0	0	0	0	0	0	0	0	0	0	81	93	133	145	12
Subtotal: PS	555	598	751	790	39	0	0	0	0	0	0	0	0	0	555	598	751	790	39	
0020	0	0	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	49	53	57	87	30	0	0	0	0	0	0	0	0	0	0	49	53	57	87	30
0041	3	153	3	3	0	0	0	0	0	0	0	0	0	0	0	3	153	3	3	0
0070	76	6	0	0	0	0	0	0	0	0	0	0	0	0	0	76	6	0	0	0
Subtotal: NPS	128	212	60	115	55	0	0	0	0	0	0	0	0	0	128	212	60	115	55	
Total 1000	683	810	811	905	94	0	0	0	0	0	0	0	0	0	683	810	811	905	94	

2000 Complaint Resolution

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,100	1,128	1,314	1,418	104	0	0	0	0	0	0	0	0	0	0	1,100	1,128	1,314	1,418	104
0012	0	27	52	45	-7	0	0	0	0	0	0	0	0	0	0	0	27	52	45	-7
0013	3	43	4	4	0	0	0	0	0	0	0	0	0	0	0	3	43	4	4	0
0014	233	275	294	329	35	0	0	0	0	0	0	0	0	0	0	233	275	294	329	35
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,336	1,474	1,664	1,796	132	0	0	0	0	0	0	0	0	0	1,336	1,474	1,664	1,796	132	
0040	4	6	15	15	0	0	0	0	0	0	0	0	0	0	0	4	6	15	15	0
0041	28	23	45	45	0	0	0	0	0	0	0	0	0	0	0	28	23	45	45	0
Subtotal: NPS	32	29	60	60	0	0	0	0	0	0	0	0	0	0	32	29	60	60	0	
Total 2000	1,368	1,503	1,724	1,856	132	0	0	0	0	0	0	0	0	0	1,368	1,503	1,724	1,856	132	

3000 Public Relations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	81	82	81	84	3	0	0	0	0	0	0	0	0	0	0	81	82	81	84	3
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	18	19	17	19	2	0	0	0	0	0	0	0	0	0	0	18	19	17	19	2
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	99	104	98	103	5	0	0	0	0	0	0	0	0	0	99	104	98	103	5	
Total 3000	99	104	98	103	5	0	0	0	0	0	0	0	0	0	99	104	98	103	5	

4000 Policy Recommendation

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	153	191	259	357	97	0	0	0	0	0	0	0	0	0	0	153	191	259	357	97
0012	0	7	13	9	-4	0	0	0	0	0	0	0	0	0	0	0	7	13	9	-4
0013	-1	7	0	0	0	0	0	0	0	0	0	0	0	0	-1	7	0	0	0	0
0014	26	39	59	82	24	0	0	0	0	0	0	0	0	0	26	39	59	82	24	
Subtotal: PS	178	243	331	448	117	0	0	0	0	0	0	0	0	0	178	243	331	448	117	
Total 4000	178	243	331	448	117	0	0	0	0	0	0	0	0	0	178	243	331	448	117	
Total budget	2,328	2,660	2,965	3,313	348	0	0	0	0	0	0	0	0	0	2,328	2,660	2,965	3,313	348	

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FH0 Office of Police Complaints

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,555	1,655	2,043	2,265	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,555	1,655	2,043	2,265	222
0012	231	268	295	293	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231	268	295	293	-1
0013	25	70	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	70	4	4	0
0014	357	426	503	576	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	426	503	576	73
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	2,169	2,419	2,844	3,138	293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,169	2,419	2,844	3,138	293
0020	0	0	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	53	59	72	102	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	59	72	102	30
0041	30	175	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	175	48	48	0
0070	76	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	6	0	0	0
Subtotal: NPS	159	241	120	175	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	241	120	175	55
Total budget	2,328	2,660	2,965	3,313	348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,328	2,660	2,965	3,313	348

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	20	23	26	28	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	23	26	28	2
0012	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	2	0
Total FTEs	21	25	28	30	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	25	28	30	2

**FY 2024 Approved Budget
for the District of Columbia Government**

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**Program Summary by
Comptroller Source Group**

Schedule
41G

FHO Office of Police Complaints

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,555	1,655	2,043	2,265	222	0	0	0	0	0	0	0	0	0	0	1,555	1,655	2,043	2,265	222
0012	231	268	295	293	-1	0	0	0	0	0	0	0	0	0	0	231	268	295	293	-1
0013	25	70	4	4	0	0	0	0	0	0	0	0	0	0	25	70	4	4	0	
0014	357	426	503	576	73	0	0	0	0	0	0	0	0	0	357	426	503	576	73	
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
Subtotal: PS	2,169	2,419	2,844	3,138	293	0	0	0	0	0	0	0	0	0	2,169	2,419	2,844	3,138	293	
0020	0	0	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	53	59	72	102	30	0	0	0	0	0	0	0	0	0	53	59	72	102	30	
0041	30	175	48	48	0	0	0	0	0	0	0	0	0	0	30	175	48	48	0	
0070	76	6	0	0	0	0	0	0	0	0	0	0	0	0	76	6	0	0	0	
Subtotal: NPS	159	241	120	175	55	0	0	0	0	0	0	0	0	0	159	241	120	175	55	
Total budget	2,328	2,660	2,965	3,313	348	0	0	0	0	0	0	0	0	0	2,328	2,660	2,965	3,313	348	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	20	23	26	28	2	0	0	0	0	0	0	0	0	0	20	23	26	28	2	
0012	1	2	2	2	0	0	0	0	0	0	0	0	0	0	1	2	2	2	0	
Total FTEs	21	25	28	30	2	0	0	0	0	0	0	0	0	0	21	25	28	30	2	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

FH0 Office of Police Complaints

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$3,313	30.25
Subtotal: Local Fund			\$3,313	30.25
Subtotal: General Fund			\$3,313	30.25
Total: Office of Police Complaints			\$3,313	30.25