

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Police Complaints	Name	FHO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
TRAINING AND EMPLOYEE DEVELOPMENT		1015	14	0	0	0	0	0	0	0	0	0	0
CONTRACTING AND PROCUREMENT		1020	28	106	34	50	16	50	0	50	0	0	0
INFORMATION TECHNOLOGY		1040	21	20	9	10	1	10	0	10	0	0	0
FLEET MANAGEMENT		1070	1	2	2	1	-1	1	0	1	0	0	0
CUSTOMER SERVICE		1085	68	72	61	62	1	62	0	62	0	0	0
PERFORMANCE MANAGEMENT		1090	674	484	785	689	-96	689	0	689	0	0	0
Subtotal: AGENCY MANAGEMENT			807	683	891	811	-79	811	0	811	0	0	0
COMPLAINT RESOLUTION		2000											
INVESTIGATION		2010	1,337	1,340	1,600	1,679	79	1,679	0	1,679	0	0	0
ADJUDICATION		2020	14	16	25	25	0	25	0	25	0	0	0
MEDIATION		2030	16	12	20	20	0	20	0	20	0	0	0
Subtotal: COMPLAINT RESOLUTION			1,367	1,368	1,645	1,724	79	1,724	0	1,724	0	0	0
PUBLIC RELATIONS		3000											
OUTREACH		3010	98	99	97	98	2	98	0	98	0	0	0
Subtotal: PUBLIC RELATIONS			98	99	97	98	2	98	0	98	0	0	0
POLICY RECOMMENDATION		4000											
POLICY RECOMMENDATION		4010	222	178	260	331	71	331	0	331	0	0	0
Subtotal: POLICY RECOMMENDATION			222	178	260	331	71	331	0	331	0	0	0
Total: Office of Police Complaints			2,495	2,328	2,892	2,965	72	2,965	0	2,965	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

FH0 Office of Police Complaints

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	288	221	347	388	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	288	221	347	388	42
0012	226	231	225	230	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	231	225	230	5
0013	10	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	23	0	0	0
0014	94	81	124	133	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	81	124	133	9
Subtotal: PS	619	555	696	751	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	619	555	696	751	55
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	41	49	42	57	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	49	42	57	16
0041	135	3	153	3	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	3	153	3	-150
0070	13	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	76	0	0	0
Subtotal: NPS	189	128	195	60	-134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189	128	195	60	-134
Total 1000	807	683	891	811	-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	807	683	891	811	-79

2000 Complaint Resolution

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,096	1,100	1,254	1,314	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,096	1,100	1,254	1,314	60
0012	0	0	55	52	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	52	-3
0013	2	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	4	4	0
0014	229	233	284	294	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	233	284	294	10
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,327	1,336	1,597	1,664	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,327	1,336	1,597	1,664	67
0040	4	4	4	15	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	15	11
0041	37	28	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	28	45	45	0
Subtotal: NPS	40	32	49	60	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	32	49	60	11
Total 2000	1,367	1,368	1,645	1,724	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,367	1,368	1,645	1,724	79

3000 Public Relations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	80	81	79	81	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	81	79	81	2
0014	18	18	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18	17	17	0
Subtotal: PS	98	99	97	98	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	99	97	98	2
Total 3000	98	99	97	98	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	99	97	98	2

4000 Policy Recommendation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	80	81	79	81	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	81	79	81	2
0014	18	18	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18	17	17	0
Subtotal: PS	98	99	97	98	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	99	97	98	2
Total 4000	98	99	97	98	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	99	97	98	2

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	185	153	200	259	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	153	200	259	60
0012	0	0	14	13	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	13	-1
0013	3	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	-1	0	0	0
0014	34	26	46	59	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	26	46	59	12
Subtotal: PS	222	178	260	331	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222	178	260	331	71
Total 4000	222	178	260	331	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222	178	260	331	71
Total budget	2,495	2,328	2,892	2,965	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,495	2,328	2,892	2,965	72

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FHO Office of Police Complaints

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	288	221	347	388	42	0	0	0	0	0	0	0	0	0	0	288	221	347	388	42
0012	226	231	225	230	5	0	0	0	0	0	0	0	0	0	0	226	231	225	230	5
0013	10	23	0	0	0	0	0	0	0	0	0	0	0	0	0	10	23	0	0	0
0014	94	81	124	133	9	0	0	0	0	0	0	0	0	0	94	81	124	133	9	
Subtotal: PS	619	555	696	751	55	0	0	0	0	0	0	0	0	0	619	555	696	751	55	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	41	49	42	57	16	0	0	0	0	0	0	0	0	0	41	49	42	57	16	
0041	135	3	153	3	-150	0	0	0	0	0	0	0	0	0	135	3	153	3	-150	
0070	13	76	0	0	0	0	0	0	0	0	0	0	0	0	13	76	0	0	0	
Subtotal: NPS	189	128	195	60	-134	0	0	0	0	0	0	0	0	0	189	128	195	60	-134	
Total 1000	807	683	891	811	-79	0	0	0	0	0	0	0	0	0	807	683	891	811	-79	

2000 Complaint Resolution

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,096	1,100	1,254	1,314	60	0	0	0	0	0	0	0	0	0	0	1,096	1,100	1,254	1,314	60
0012	0	0	55	52	-3	0	0	0	0	0	0	0	0	0	0	0	0	55	52	-3
0013	2	3	4	4	0	0	0	0	0	0	0	0	0	0	0	2	3	4	4	0
0014	229	233	284	294	10	0	0	0	0	0	0	0	0	0	0	229	233	284	294	10
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,327	1,336	1,597	1,664	67	0	0	0	0	0	0	0	0	0	1,327	1,336	1,597	1,664	67	
0040	4	4	4	15	11	0	0	0	0	0	0	0	0	0	4	4	4	15	11	
0041	37	28	45	45	0	0	0	0	0	0	0	0	0	0	37	28	45	45	0	
Subtotal: NPS	40	32	49	60	11	0	0	0	0	0	0	0	0	0	40	32	49	60	11	
Total 2000	1,367	1,368	1,645	1,724	79	0	0	0	0	0	0	0	0	0	1,367	1,368	1,645	1,724	79	

3000 Public Relations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	80	81	79	81	2	0	0	0	0	0	0	0	0	0	0	80	81	79	81	2
0014	18	18	17	17	0	0	0	0	0	0	0	0	0	0	0	18	18	17	17	0
Subtotal: PS	98	99	97	98	2	0	0	0	0	0	0	0	0	0	98	99	97	98	2	
Total 3000	98	99	97	98	2	0	0	0	0	0	0	0	0	0	98	99	97	98	2	

4000 Policy Recommendation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	185	153	200	259	60	0	0	0	0	0	0	0	0	0	0	185	153	200	259	60
0012	0	0	14	13	-1	0	0	0	0	0	0	0	0	0	0	0	0	14	13	-1
0013	3	-1	0	0	0	0	0	0	0	0	0	0	0	0	3	-1	0	0	0	0
0014	34	26	46	59	12	0	0	0	0	0	0	0	0	0	34	26	46	59	12	
Subtotal: PS	222	178	260	331	71	0	0	0	0	0	0	0	0	0	222	178	260	331	71	
Total 4000	222	178	260	331	71	0	0	0	0	0	0	0	0	0	222	178	260	331	71	
Total budget	2,495	2,328	2,892	2,965	72	0	0	0	0	0	0	0	0	0	2,495	2,328	2,892	2,965	72	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FH0 Office of Police Complaints

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,648	1,555	1,880	2,043	163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,648	1,555	1,880	2,043	163
0012	226	231	294	295	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	231	294	295	1
0013	16	25	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	25	4	4	0
0014	376	357	472	503	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	376	357	472	503	31
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	2,266	2,169	2,649	2,844	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,266	2,169	2,649	2,844	195
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	45	53	45	72	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	53	45	72	27
0041	172	30	198	48	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172	30	198	48	-150
0070	13	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	76	0	0	0
Subtotal: NPS	229	159	243	120	-123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	159	243	120	-123
Total budget	2,495	2,328	2,892	2,965	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,495	2,328	2,892	2,965	72

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	2	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	2	0
0011	17	20	24	26	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	20	24	26	2
Total FTEs	19	21	26	28	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	21	26	28	2

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FHO Office of Police Complaints

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,648	1,555	1,880	2,043	163	0	0	0	0	0	0	0	0	0	0	1,648	1,555	1,880	2,043	163
0012	226	231	294	295	1	0	0	0	0	0	0	0	0	0	0	226	231	294	295	1
0013	16	25	4	4	0	0	0	0	0	0	0	0	0	0	0	16	25	4	4	0
0014	376	357	472	503	31	0	0	0	0	0	0	0	0	0	376	357	472	503	31	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,266	2,169	2,649	2,844	195	0	0	0	0	0	0	0	0	0	2,266	2,169	2,649	2,844	195	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	45	53	45	72	27	0	0	0	0	0	0	0	0	0	45	53	45	72	27	
0041	172	30	198	48	-150	0	0	0	0	0	0	0	0	0	172	30	198	48	-150	
0070	13	76	0	0	0	0	0	0	0	0	0	0	0	0	13	76	0	0	0	
Subtotal: NPS	229	159	243	120	-123	0	0	0	0	0	0	0	0	0	229	159	243	120	-123	
Total budget	2,495	2,328	2,892	2,965	72	0	0	0	0	0	0	0	0	0	2,495	2,328	2,892	2,965	72	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	2	1	2	2	0	0	0	0	0	0	0	0	0	0	0	2	1	2	2	0
0011	17	20	24	26	2	0	0	0	0	0	0	0	0	0	0	17	20	24	26	2
Total FTEs	19	21	26	28	2	0	0	0	0	0	0	0	0	0	19	21	26	28	2	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

FH0 Office of Police Complaints

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$2,965	28.25
Subtotal: Local Fund			\$2,965	28.25
Subtotal: General Fund			\$2,965	28.25
Total: Office of Police Complaints			\$2,965	28.25