

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Police Complaints	Name	FHO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>											
TRAINING AND EMPLOYEE DEVELOPMENT		1015	13	12	12	2	-10	2	0	2	0	0	0
CONTRACTING AND PROCUREMENT		1020	0	0	0	49	49	49	0	49	0	0	0
INFORMATION TECHNOLOGY		1040	7	7	14	10	-4	10	0	10	0	0	0
FLEET MANAGEMENT		1070	0	0	1	2	1	2	0	2	0	0	0
CUSTOMER SERVICE		1085	62	64	64	55	-9	55	0	55	0	0	0
PERFORMANCE MANAGEMENT		1090	622	623	764	616	-148	616	0	616	0	0	0
			2	8	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>705</b>	<b>714</b>	<b>855</b>	<b>734</b>	<b>-122</b>	<b>734</b>	<b>0</b>	<b>734</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPLAINT RESOLUTION</b>		<b>2000</b>											
INVESTIGATION		2010	1,165	1,216	1,347	1,400	53	1,400	0	1,400	0	0	0
ADJUDICATION		2020	28	21	28	15	-13	15	0	15	0	0	0
MEDIATION		2030	36	21	30	30	0	30	0	30	0	0	0
<b>Subtotal: COMPLAINT RESOLUTION</b>			<b>1,229</b>	<b>1,258</b>	<b>1,405</b>	<b>1,445</b>	<b>40</b>	<b>1,445</b>	<b>0</b>	<b>1,445</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC RELATIONS</b>		<b>3000</b>											
OUTREACH		3010	92	95	95	99	4	99	0	99	0	0	0
<b>Subtotal: PUBLIC RELATIONS</b>			<b>92</b>	<b>95</b>	<b>95</b>	<b>99</b>	<b>4</b>	<b>99</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POLICY RECOMMENDATION</b>		<b>4000</b>											
POLICY RECOMMENDATION		4010	85	210	245	260	15	260	0	260	0	0	0
<b>Subtotal: POLICY RECOMMENDATION</b>			<b>85</b>	<b>210</b>	<b>245</b>	<b>260</b>	<b>15</b>	<b>260</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>		<b>9960</b>											
			0	-1	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>			<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Police Complaints</b>			<b>2,110</b>	<b>2,276</b>	<b>2,601</b>	<b>2,538</b>	<b>-63</b>	<b>2,538</b>	<b>0</b>	<b>2,538</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**FH0 Office of Police Complaints**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	264	322	321	340	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	264	322	321	340	19
0012	215	197	196	210	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215	197	196	210	14
0013	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0
0014	103	106	97	118	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	106	97	118	21
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>583</b>	<b>627</b>	<b>614</b>	<b>668</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>627</b>	<b>614</b>	<b>668</b>	<b>54</b>
0020	71	20	40	49	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	20	40	49	9
0031	4	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	1	1	0
0040	15	47	21	13	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	47	21	13	-8
0041	25	15	172	3	-169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	15	172	3	-169
0070	7	5	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	7	0	-7
<b>Subtotal: NPS</b>	<b>122</b>	<b>88</b>	<b>241</b>	<b>66</b>	<b>-175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>88</b>	<b>241</b>	<b>66</b>	<b>-175</b>
<b>Total 1000</b>	<b>705</b>	<b>714</b>	<b>855</b>	<b>734</b>	<b>-122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705</b>	<b>714</b>	<b>855</b>	<b>734</b>	<b>-122</b>

**2000 Complaint Resolution**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	771	980	1,076	1,112	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	771	980	1,076	1,112	36
0012	162	14	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	14	16	16	0
0013	10	2	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2	7	7	0
0014	195	188	212	239	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195	188	212	239	27
0015	5	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3	5	5	0
<b>Subtotal: PS</b>	<b>1,143</b>	<b>1,188</b>	<b>1,316</b>	<b>1,380</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,143</b>	<b>1,188</b>	<b>1,316</b>	<b>1,380</b>	<b>63</b>
0040	14	20	27	3	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	20	27	3	-24
0041	68	49	62	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	49	62	62	0
0070	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
<b>Subtotal: NPS</b>	<b>86</b>	<b>70</b>	<b>89</b>	<b>65</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>70</b>	<b>89</b>	<b>65</b>	<b>-24</b>
<b>Total 2000</b>	<b>1,229</b>	<b>1,258</b>	<b>1,405</b>	<b>1,445</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,229</b>	<b>1,258</b>	<b>1,405</b>	<b>1,445</b>	<b>40</b>

**3000 Public Relations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	68	70	71	74	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	70	71	74	2
0012	7	7	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	9	9	0
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	15	16	15	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	16	15	17	1
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>92</b>	<b>95</b>	<b>95</b>	<b>99</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>95</b>	<b>95</b>	<b>99</b>	<b>4</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
<b>Total 3000</b>	92	95	95	99	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	95	95	99	4

**4000 Policy Recommendation**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	53	158	189	193	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	158	189	193	3
0012	19	20	24	24	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	20	24	24	1
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0014	9	33	32	43	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	33	32	43	11
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	85	210	245	260	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	210	245	260	15
<b>Total 4000</b>	85	210	245	260	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	210	245	260	15

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Total 9960</b>	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Total budget</b>	2,110	2,276	2,601	2,538	-63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,110	2,276	2,601	2,538	-63

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FH0 Office of Police Complaints**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	264	322	321	340	19	0	0	0	0	0	0	0	0	0	0	264	322	321	340	19
0012	215	197	196	210	14	0	0	0	0	0	0	0	0	0	215	197	196	210	14	
0013	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	
0014	103	106	97	118	21	0	0	0	0	0	0	0	0	0	103	106	97	118	21	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>583</b>	<b>627</b>	<b>614</b>	<b>668</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>627</b>	<b>614</b>	<b>668</b>	<b>54</b>	
0020	71	20	40	49	9	0	0	0	0	0	0	0	0	0	71	20	40	49	9	
0031	4	1	1	1	0	0	0	0	0	0	0	0	0	0	4	1	1	1	0	
0040	15	47	21	13	-8	0	0	0	0	0	0	0	0	0	15	47	21	13	-8	
0041	25	15	172	3	-169	0	0	0	0	0	0	0	0	0	25	15	172	3	-169	
0070	7	5	7	0	-7	0	0	0	0	0	0	0	0	0	7	5	7	0	-7	
<b>Subtotal: NPS</b>	<b>122</b>	<b>88</b>	<b>241</b>	<b>66</b>	<b>-175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>88</b>	<b>241</b>	<b>66</b>	<b>-175</b>	
<b>Total 1000</b>	<b>705</b>	<b>714</b>	<b>855</b>	<b>734</b>	<b>-122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705</b>	<b>714</b>	<b>855</b>	<b>734</b>	<b>-122</b>	

**2000 Complaint Resolution**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	771	980	1,076	1,112	36	0	0	0	0	0	0	0	0	0	771	980	1,076	1,112	36	
0012	162	14	16	16	0	0	0	0	0	0	0	0	0	0	162	14	16	16	0	
0013	10	2	7	7	0	0	0	0	0	0	0	0	0	0	10	2	7	7	0	
0014	195	188	212	239	27	0	0	0	0	0	0	0	0	0	195	188	212	239	27	
0015	5	3	5	5	0	0	0	0	0	0	0	0	0	0	5	3	5	5	0	
<b>Subtotal: PS</b>	<b>1,143</b>	<b>1,188</b>	<b>1,316</b>	<b>1,380</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,143</b>	<b>1,188</b>	<b>1,316</b>	<b>1,380</b>	<b>63</b>	
0040	14	20	27	3	-24	0	0	0	0	0	0	0	0	0	14	20	27	3	-24	
0041	68	49	62	62	0	0	0	0	0	0	0	0	0	0	68	49	62	62	0	
0070	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	
<b>Subtotal: NPS</b>	<b>86</b>	<b>70</b>	<b>89</b>	<b>65</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>70</b>	<b>89</b>	<b>65</b>	<b>-24</b>	
<b>Total 2000</b>	<b>1,229</b>	<b>1,258</b>	<b>1,405</b>	<b>1,445</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,229</b>	<b>1,258</b>	<b>1,405</b>	<b>1,445</b>	<b>40</b>	

**3000 Public Relations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	68	70	71	74	2	0	0	0	0	0	0	0	0	0	68	70	71	74	2	
0012	7	7	9	9	0	0	0	0	0	0	0	0	0	0	7	7	9	9	0	
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0014	15	16	15	17	1	0	0	0	0	0	0	0	0	0	15	16	15	17	1	
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
<b>Subtotal: PS</b>	92	95	95	99	4	0	0	0	0	0	0	0	0	0	0	92	95	95	99	4
<b>Total 3000</b>	92	95	95	99	4	0	0	0	0	0	0	0	0	0	92	95	95	99	4	

**4000 Policy Recommendation**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	53	158	189	193	3	0	0	0	0	0	0	0	0	0	0	53	158	189	193	3
0012	19	20	24	24	1	0	0	0	0	0	0	0	0	0	0	19	20	24	24	1
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0014	9	33	32	43	11	0	0	0	0	0	0	0	0	0	0	9	33	32	43	11
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	85	210	245	260	15	0	0	0	0	0	0	0	0	0	85	210	245	260	15	
<b>Total 4000</b>	85	210	245	260	15	0	0	0	0	0	0	0	0	0	85	210	245	260	15	

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Total 9960</b>	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Total budget</b>	2,110	2,276	2,601	2,538	-63	0	0	0	0	0	0	0	0	0	2,110	2,276	2,601	2,538	-63	

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FH0 Office of Police Complaints**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,156	1,530	1,658	1,719	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,156	1,530	1,658	1,719	61
0012	403	238	244	260	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403	238	244	260	15
0013	14	5	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	5	7	7	0
0014	322	342	357	417	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	322	342	357	417	60
0015	7	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	3	5	5	0
<b>Subtotal: PS</b>	<b>1,902</b>	<b>2,118</b>	<b>2,271</b>	<b>2,407</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,902</b>	<b>2,118</b>	<b>2,271</b>	<b>2,407</b>	<b>136</b>
0020	71	20	40	49	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	20	40	49	9
0031	4	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	1	1	0
0040	28	67	48	16	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	67	48	16	-32
0041	93	65	234	65	-169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	65	234	65	-169
0070	12	5	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	5	7	0	-7
<b>Subtotal: NPS</b>	<b>208</b>	<b>158</b>	<b>330</b>	<b>131</b>	<b>-199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>158</b>	<b>330</b>	<b>131</b>	<b>-199</b>
<b>Total budget</b>	<b>2,110</b>	<b>2,276</b>	<b>2,601</b>	<b>2,538</b>	<b>-63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,110</b>	<b>2,276</b>	<b>2,601</b>	<b>2,538</b>	<b>-63</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0
0011	19	20	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	20	22	22	0
<b>Total FTEs</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FHO Office of Police Complaints**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,156	1,530	1,658	1,719	61	0	0	0	0	0	0	0	0	0	0	1,156	1,530	1,658	1,719	61
0012	403	238	244	260	15	0	0	0	0	0	0	0	0	0	0	403	238	244	260	15
0013	14	5	7	7	0	0	0	0	0	0	0	0	0	0	0	14	5	7	7	0
0014	322	342	357	417	60	0	0	0	0	0	0	0	0	0	0	322	342	357	417	60
0015	7	3	5	5	0	0	0	0	0	0	0	0	0	0	0	7	3	5	5	0
<b>Subtotal: PS</b>	<b>1,902</b>	<b>2,118</b>	<b>2,271</b>	<b>2,407</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,902</b>	<b>2,118</b>	<b>2,271</b>	<b>2,407</b>	<b>136</b>
0020	71	20	40	49	9	0	0	0	0	0	0	0	0	0	0	71	20	40	49	9
0031	4	1	1	1	0	0	0	0	0	0	0	0	0	0	0	4	1	1	1	0
0040	28	67	48	16	-32	0	0	0	0	0	0	0	0	0	0	28	67	48	16	-32
0041	93	65	234	65	-169	0	0	0	0	0	0	0	0	0	0	93	65	234	65	-169
0070	12	5	7	0	-7	0	0	0	0	0	0	0	0	0	0	12	5	7	0	-7
<b>Subtotal: NPS</b>	<b>208</b>	<b>158</b>	<b>330</b>	<b>131</b>	<b>-199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>158</b>	<b>330</b>	<b>131</b>	<b>-199</b>
<b>Total budget</b>	<b>2,110</b>	<b>2,276</b>	<b>2,601</b>	<b>2,538</b>	<b>-63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,110</b>	<b>2,276</b>	<b>2,601</b>	<b>2,538</b>	<b>-63</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0
0011	19	20	22	22	0	0	0	0	0	0	0	0	0	0	0	19	20	22	22	0
<b>Total FTEs</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>0</b>

**FY 2019 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FH0 Office of Police Complaints**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$2,538	24.25
<b>Subtotal: Local Fund</b>			<b>\$2,538</b>	<b>24.25</b>
<b>Subtotal: General Fund</b>			<b>\$2,538</b>	<b>24.25</b>
<b>Total: Office of Police Complaints</b>			<b>\$2,538</b>	<b>24.25</b>