

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Police Complaints	Name	FHO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>										
TRAINING AND EMPLOYEE DEVELOPMENT		1015	14	12	12	0	12	0	12	0	0	0
INFORMATION TECHNOLOGY		1040	12	14	14	0	14	0	14	0	0	0
FLEET MANAGEMENT		1070	0	2	3	1	3	0	3	0	0	0
CUSTOMER SERVICE		1085	59	49	62	13	62	0	62	0	0	0
PERFORMANCE MANAGEMENT		1090	639	580	576	-4	576	0	576	0	0	0
			39	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>763</b>	<b>658</b>	<b>668</b>	<b>10</b>	<b>668</b>	<b>0</b>	<b>668</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPLAINT RESOLUTION</b>		<b>2000</b>										
INVESTIGATION		2010	1,071	1,300	1,379	79	1,379	0	1,379	0	0	0
ADJUDICATION		2020	16	29	23	-6	23	0	23	0	0	0
MEDIATION		2030	50	40	40	0	40	0	40	0	0	0
<b>Subtotal: COMPLAINT RESOLUTION</b>			<b>1,137</b>	<b>1,369</b>	<b>1,442</b>	<b>73</b>	<b>1,442</b>	<b>0</b>	<b>1,442</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC RELATIONS</b>		<b>3000</b>										
OUTREACH		3010	88	94	93	-1	93	0	93	0	0	0
<b>Subtotal: PUBLIC RELATIONS</b>			<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>	<b>93</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POLICY RECOMMENDATION</b>		<b>4000</b>										
POLICY RECOMMENDATION		4010	145	171	246	75	246	0	246	0	0	0
<b>Subtotal: POLICY RECOMMENDATION</b>			<b>145</b>	<b>171</b>	<b>246</b>	<b>75</b>	<b>246</b>	<b>0</b>	<b>246</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Police Complaints</b>			<b>2,133</b>	<b>2,292</b>	<b>2,449</b>	<b>158</b>	<b>2,449</b>	<b>0</b>	<b>2,449</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FHO Office of Police Complaints**

**1000 Agency Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	380	303	312	9	0	0	0	0	0	0	0	0	0	0	0	0	380	303	312	9
0012	177	185	190	6	0	0	0	0	0	0	0	0	0	0	0	0	177	185	190	6
0014	114	95	94	-1	0	0	0	0	0	0	0	0	0	0	0	0	114	95	94	-1
0015	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>675</b>	<b>583</b>	<b>597</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675</b>	<b>583</b>	<b>597</b>	<b>13</b>
0020	35	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	35	20	20	0
0031	6	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	6	0	1	1
0040	23	20	21	1	0	0	0	0	1	0	0	0	0	0	0	0	23	20	21	1
0041	15	27	22	-5	0	0	0	0	0	0	0	0	0	0	0	0	15	27	22	-5
0070	9	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	9	7	7	0
<b>Subtotal: NPS</b>	<b>88</b>	<b>74</b>	<b>71</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>74</b>	<b>71</b>	<b>-3</b>
<b>Total 1000</b>	<b>762</b>	<b>658</b>	<b>668</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763</b>	<b>658</b>	<b>668</b>	<b>10</b>

**2000 Complaint Resolution**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	702	1,039	1,097	58	0	0	0	0	0	0	0	0	0	0	0	0	702	1,039	1,097	58
0012	119	15	16	0	0	0	0	0	0	0	0	0	0	0	0	0	119	15	16	0
0013	4	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	3	0
0014	176	206	228	22	0	0	0	0	0	0	0	0	0	0	0	0	176	206	228	22
0015	17	1	5	4	0	0	0	0	0	0	0	0	0	0	0	0	17	1	5	4
<b>Subtotal: PS</b>	<b>1,018</b>	<b>1,264</b>	<b>1,349</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,018</b>	<b>1,264</b>	<b>1,349</b>	<b>84</b>
0040	16	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	16	22	22	0
0041	75	78	72	-6	0	0	0	0	0	0	0	0	0	0	0	0	75	78	72	-6
0070	28	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	28	5	0	-5
<b>Subtotal: NPS</b>	<b>119</b>	<b>105</b>	<b>94</b>	<b>-11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>105</b>	<b>94</b>	<b>-11</b>
<b>Total 2000</b>	<b>1,137</b>	<b>1,369</b>	<b>1,442</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,137</b>	<b>1,369</b>	<b>1,442</b>	<b>73</b>

**3000 Public Relations**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	64	68	70	2	0	0	0	0	0	0	0	0	0	0	0	0	64	68	70	2
0012	6	11	9	-3	0	0	0	0	0	0	0	0	0	0	0	0	6	11	9	-3
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	14	15	15	-1	0	0	0	0	0	0	0	0	0	0	0	0	14	15	15	-1
0015	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: PS</b>	<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>
<b>Total 3000</b>	<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**4000 Policy Recommendation**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	117	120	192	72	0	0	0	0	0	0	0	0	0	0	0	0	117	120	192	72
0012	10	23	24	1	0	0	0	0	0	0	0	0	0	0	0	0	10	23	24	1
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	15	28	30	3	0	0	0	0	0	0	0	0	0	0	0	0	15	28	30	3
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	145	171	246	75	0	0	0	0	0	0	0	0	0	0	0	0	145	171	246	75
<b>Total 4000</b>	145	171	246	75	0	0	0	0	0	0	0	0	0	0	0	0	145	171	246	75
<b>Total budget</b>	2,133	2,292	2,449	158	0	0	0	0	1	0	0	0	0	0	0	0	2,133	2,292	2,449	158

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FHO Office of Police Complaints**

**1000 Agency Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	380	303	312	9	0	0	0	0	0	0	0	0	380	303	312	9
0012	177	185	190	6	0	0	0	0	0	0	0	0	177	185	190	6
0014	114	95	94	-1	0	0	0	0	0	0	0	0	114	95	94	-1
0015	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>675</b>	<b>583</b>	<b>597</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675</b>	<b>583</b>	<b>597</b>	<b>13</b>
0020	35	20	20	0	0	0	0	0	0	0	0	0	35	20	20	0
0031	6	0	1	1	0	0	0	0	0	0	0	0	6	0	1	1
0040	23	20	21	1	0	0	0	0	0	0	0	0	23	20	21	1
0041	15	27	22	-5	0	0	0	0	0	0	0	0	15	27	22	-5
0070	9	7	7	0	0	0	0	0	0	0	0	0	9	7	7	0
<b>Subtotal: NPS</b>	<b>88</b>	<b>74</b>	<b>71</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>74</b>	<b>71</b>	<b>-3</b>
<b>Total 1000</b>	<b>762</b>	<b>658</b>	<b>668</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>762</b>	<b>658</b>	<b>668</b>	<b>10</b>

**2000 Complaint Resolution**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	702	1,039	1,097	58	0	0	0	0	0	0	0	0	702	1,039	1,097	58
0012	119	15	16	0	0	0	0	0	0	0	0	0	119	15	16	0
0013	4	3	3	0	0	0	0	0	0	0	0	0	4	3	3	0
0014	176	206	228	22	0	0	0	0	0	0	0	0	176	206	228	22
0015	17	1	5	4	0	0	0	0	0	0	0	0	17	1	5	4
<b>Subtotal: PS</b>	<b>1,018</b>	<b>1,264</b>	<b>1,349</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,018</b>	<b>1,264</b>	<b>1,349</b>	<b>84</b>
0040	16	22	22	0	0	0	0	0	0	0	0	0	16	22	22	0
0041	75	78	72	-6	0	0	0	0	0	0	0	0	75	78	72	-6
0070	28	5	0	-5	0	0	0	0	0	0	0	0	28	5	0	-5
<b>Subtotal: NPS</b>	<b>119</b>	<b>105</b>	<b>94</b>	<b>-11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>105</b>	<b>94</b>	<b>-11</b>
<b>Total 2000</b>	<b>1,137</b>	<b>1,369</b>	<b>1,442</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,137</b>	<b>1,369</b>	<b>1,442</b>	<b>73</b>

**3000 Public Relations**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	64	68	70	2	0	0	0	0	0	0	0	0	64	68	70	2
0012	6	11	9	-3	0	0	0	0	0	0	0	0	6	11	9	-3
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	14	15	15	-1	0	0	0	0	0	0	0	0	14	15	15	-1
0015	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: PS</b>	<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>
<b>Total 3000</b>	<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>94</b>	<b>93</b>	<b>-1</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**4000 Policy Recommendation**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	117	120	192	72	0	0	0	0	0	0	0	0	117	120	192	72
0012	10	23	24	1	0	0	0	0	0	0	0	0	10	23	24	1
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	15	28	30	3	0	0	0	0	0	0	0	0	15	28	30	3
0015	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	145	171	246	75	0	0	0	0	0	0	0	0	145	171	246	75
<b>Total 4000</b>	145	171	246	75	0	0	0	0	0	0	0	0	145	171	246	75
<b>Total budget</b>	2,133	2,292	2,449	158	0	0	0	0	0	0	0	0	2,133	2,292	2,449	158

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FHO Office of Police Complaints**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,263	1,530	1,670	141	0	0	0	0	0	0	0	0	0	0	0	0	1,263	1,530	1,670	141
0012	312	235	238	4	0	0	0	0	0	0	0	0	0	0	0	0	312	235	238	4
0013	5	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3	3	0
0014	320	344	368	24	0	0	0	0	0	0	0	0	0	0	0	0	320	344	368	24
0015	26	1	5	4	0	0	0	0	0	0	0	0	0	0	0	0	26	1	5	4
<b>Subtotal: PS</b>	<b>1,926</b>	<b>2,113</b>	<b>2,284</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,926</b>	<b>2,113</b>	<b>2,284</b>	<b>172</b>
0020	35	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	35	20	20	0
0031	6	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	6	0	1	1
0040	39	42	43	1	0	0	0	0	1	0	0	0	0	0	0	0	39	42	43	1
0041	90	104	93	-11	0	0	0	0	0	0	0	0	0	0	0	0	90	104	93	-11
0070	37	12	7	-5	0	0	0	0	0	0	0	0	0	0	0	0	37	12	7	-5
<b>Subtotal: NPS</b>	<b>207</b>	<b>179</b>	<b>165</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>179</b>	<b>165</b>	<b>-14</b>
<b>Total budget</b>	<b>2,133</b>	<b>2,292</b>	<b>2,449</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,133</b>	<b>2,292</b>	<b>2,449</b>	<b>158</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0011	20	21	22	1	0	0	0	0	0	0	0	0	0	0	0	0	20	21	22	1
<b>Total FTEs</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>1</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FHO Office of Police Complaints**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,263	1,530	1,670	141	0	0	0	0	0	0	0	0	1,263	1,530	1,670	141
0012	312	235	238	4	0	0	0	0	0	0	0	0	312	235	238	4
0013	5	3	3	0	0	0	0	0	0	0	0	0	5	3	3	0
0014	320	344	368	24	0	0	0	0	0	0	0	0	320	344	368	24
0015	26	1	5	4	0	0	0	0	0	0	0	0	26	1	5	4
<b>Subtotal: PS</b>	<b>1,926</b>	<b>2,113</b>	<b>2,284</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,926</b>	<b>2,113</b>	<b>2,284</b>	<b>172</b>
0020	35	20	20	0	0	0	0	0	0	0	0	0	35	20	20	0
0031	6	0	1	1	0	0	0	0	0	0	0	0	6	0	1	1
0040	39	42	43	1	0	0	0	0	0	0	0	0	39	42	43	1
0041	90	104	93	-11	0	0	0	0	0	0	0	0	90	104	93	-11
0070	37	12	7	-5	0	0	0	0	0	0	0	0	37	12	7	-5
<b>Subtotal: NPS</b>	<b>207</b>	<b>179</b>	<b>165</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>179</b>	<b>165</b>	<b>-14</b>
<b>Total budget</b>	<b>2,133</b>	<b>2,292</b>	<b>2,449</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,133</b>	<b>2,292</b>	<b>2,449</b>	<b>158</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
0011	20	21	22	1	0	0	0	0	0	0	0	0	20	21	22	1
<b>Total FTEs</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>1</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FH0 Office of Police Complaints**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$2,449	24.25
<b>Subtotal: Local Fund</b>			<b>\$2,449</b>	<b>24.25</b>
<b>Subtotal: General Fund</b>			<b>\$2,449</b>	<b>24.25</b>
<b>Total: Office of Police Complaints</b>			<b>\$2,449</b>	<b>24.25</b>