

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Police Complaints	Name	FHO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT PROGRAM</b>		<b>1000</b>										
	TRAINING AND EMPLOYEE DEVELOPMENT	1015	10	5	7	2	7	0	7	0	0	0
	INFORMATION TECHNOLOGY	1040	17	13	13	0	13	0	13	0	0	0
	FLEET MANAGEMENT	1070	0	4	4	0	4	0	4	0	0	0
	CUSTOMER SERVICE	1085	54	45	47	2	47	0	47	0	0	0
	PERFORMANCE MANAGEMENT	1090	595	571	598	27	598	0	598	0	0	0
			4	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>			<b>679</b>	<b>637</b>	<b>669</b>	<b>32</b>	<b>669</b>	<b>0</b>	<b>669</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPLAINT RESOLUTION</b>		<b>2000</b>										
	INVESTIGATION	2010	1,081	1,166	1,254	88	1,254	0	1,254	0	0	0
	ADJUDICATION	2020	27	29	29	0	29	0	29	0	0	0
	MEDIATION	2030	22	40	40	0	40	0	40	0	0	0
<b>Subtotal: COMPLAINT RESOLUTION</b>			<b>1,129</b>	<b>1,235</b>	<b>1,323</b>	<b>88</b>	<b>1,323</b>	<b>0</b>	<b>1,323</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC RELATIONS</b>		<b>3000</b>										
	OUTREACH	3010	83	82	88	6	88	0	88	0	0	0
<b>Subtotal: PUBLIC RELATIONS</b>			<b>83</b>	<b>82</b>	<b>88</b>	<b>6</b>	<b>88</b>	<b>0</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POLICY RECOMMENDATION</b>		<b>4000</b>										
	POLICY RECOMMENDATION	4010	145	155	162	6	162	0	162	0	0	0
<b>Subtotal: POLICY RECOMMENDATION</b>			<b>145</b>	<b>155</b>	<b>162</b>	<b>6</b>	<b>162</b>	<b>0</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Police Complaints</b>			<b>2,037</b>	<b>2,110</b>	<b>2,241</b>	<b>131</b>	<b>2,241</b>	<b>0</b>	<b>2,241</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FH0 Office of Police Complaints**

**1000 Agency Management Program**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	266	266	291	25	0	0	0	0	0	0	0	0	0	0	0	0	266	266	291	25
0012	199	202	212	10	0	0	0	0	0	0	0	0	0	0	0	0	199	202	212	10
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	91	106	100	-6	0	0	0	0	0	0	0	0	0	0	0	0	91	106	100	-6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>556</b>	<b>575</b>	<b>603</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556</b>	<b>575</b>	<b>603</b>	<b>28</b>
0020	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	0
0031	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
0040	76	19	22	2	0	0	0	0	0	0	0	0	0	0	0	0	77	19	22	2
0041	23	23	24	0	0	0	0	0	0	0	0	0	0	0	0	0	23	23	24	0
0070	11	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	11	7	7	0
<b>Subtotal: NPS</b>	<b>123</b>	<b>62</b>	<b>66</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>62</b>	<b>66</b>	<b>3</b>
<b>Total 1000</b>	<b>679</b>	<b>637</b>	<b>669</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>679</b>	<b>637</b>	<b>669</b>	<b>32</b>

**2000 Complaint Resolution**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	751	866	999	133	0	0	0	0	0	0	0	0	0	0	0	0	751	866	999	133
0012	114	53	15	-38	0	0	0	0	0	0	0	0	0	0	0	0	114	53	15	-38
0013	6	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	6	4	4	0
0014	167	205	198	-8	0	0	0	0	0	0	0	0	0	0	0	0	167	205	198	-8
0015	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0
<b>Subtotal: PS</b>	<b>1,055</b>	<b>1,129</b>	<b>1,216</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,055</b>	<b>1,129</b>	<b>1,216</b>	<b>87</b>
0031	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0
0040	14	22	23	0	0	0	0	0	0	0	0	0	0	0	0	0	14	22	23	0
0041	59	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	59	80	80	0
0070	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	0
<b>Subtotal: NPS</b>	<b>74</b>	<b>106</b>	<b>107</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>106</b>	<b>107</b>	<b>1</b>
<b>Total 2000</b>	<b>1,129</b>	<b>1,235</b>	<b>1,323</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,129</b>	<b>1,235</b>	<b>1,323</b>	<b>88</b>

**3000 Public Relations**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	60	59	64	6	0	0	0	0	0	0	0	0	0	0	0	0	60	59	64	6
0012	7	10	11	1	0	0	0	0	0	0	0	0	0	0	0	0	7	10	11	1
0014	14	13	13	-1	0	0	0	0	0	0	0	0	0	0	0	0	14	13	13	-1
0015	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: PS</b>	<b>83</b>	<b>82</b>	<b>88</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>82</b>	<b>88</b>	<b>6</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
<b>Total 3000</b>	83	82	88	6	0	0	0	0	0	0	0	0	0	0	0	0	83	82	88	6
<b>4000 Policy Recommendation</b>																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	118	110	116	7	0	0	0	0	0	0	0	0	0	0	0	0	118	110	116	7
0012	9	21	22	1	0	0	0	0	0	0	0	0	0	0	0	0	9	21	22	1
0014	15	25	23	-2	0	0	0	0	0	0	0	0	0	0	0	0	15	25	23	-2
0015	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: PS</b>	145	155	162	6	0	0	0	0	0	0	0	0	0	0	0	0	145	155	162	6
<b>Total 4000</b>	145	155	162	6	0	0	0	0	0	0	0	0	0	0	0	0	145	155	162	6
<b>Total budget</b>	2,037	2,110	2,241	131	0	0	0	0	0	0	0	0	0	0	0	0	2,037	2,110	2,241	131

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FH0 Office of Police Complaints**

**1000 Agency Management Program**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	266	266	291	25	0	0	0	0	0	0	0	0	266	266	291	25
0012	199	202	212	10	0	0	0	0	0	0	0	0	199	202	212	10
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	91	106	100	-6	0	0	0	0	0	0	0	0	91	106	100	-6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>556</b>	<b>575</b>	<b>603</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556</b>	<b>575</b>	<b>603</b>	<b>28</b>
0020	10	10	10	0	0	0	0	0	0	0	0	0	10	10	10	0
0031	3	3	3	0	0	0	0	0	0	0	0	0	3	3	3	0
0040	76	19	22	2	0	0	0	0	0	0	0	0	76	19	22	2
0041	23	23	24	0	0	0	0	0	0	0	0	0	23	23	24	0
0070	11	7	7	0	0	0	0	0	0	0	0	0	11	7	7	0
<b>Subtotal: NPS</b>	<b>123</b>	<b>62</b>	<b>66</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>62</b>	<b>66</b>	<b>3</b>
<b>Total 1000</b>	<b>679</b>	<b>637</b>	<b>669</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>679</b>	<b>637</b>	<b>669</b>	<b>32</b>

**2000 Complaint Resolution**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	751	866	999	133	0	0	0	0	0	0	0	0	751	866	999	133
0012	114	53	15	-38	0	0	0	0	0	0	0	0	114	53	15	-38
0013	6	4	4	0	0	0	0	0	0	0	0	0	6	4	4	0
0014	167	205	198	-8	0	0	0	0	0	0	0	0	167	205	198	-8
0015	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0
<b>Subtotal: PS</b>	<b>1,055</b>	<b>1,129</b>	<b>1,216</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,055</b>	<b>1,129</b>	<b>1,216</b>	<b>87</b>
0031	-2	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0
0040	14	22	23	0	0	0	0	0	0	0	0	0	14	22	23	0
0041	59	80	80	0	0	0	0	0	0	0	0	0	59	80	80	0
0070	4	4	4	0	0	0	0	0	0	0	0	0	4	4	4	0
<b>Subtotal: NPS</b>	<b>74</b>	<b>106</b>	<b>107</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>106</b>	<b>107</b>	<b>1</b>
<b>Total 2000</b>	<b>1,129</b>	<b>1,235</b>	<b>1,323</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,129</b>	<b>1,235</b>	<b>1,323</b>	<b>88</b>

**3000 Public Relations**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	60	59	64	6	0	0	0	0	0	0	0	0	60	59	64	6
0012	7	10	11	1	0	0	0	0	0	0	0	0	7	10	11	1
0014	14	13	13	-1	0	0	0	0	0	0	0	0	14	13	13	-1
0015	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: PS</b>	<b>83</b>	<b>82</b>	<b>88</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>82</b>	<b>88</b>	<b>6</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
<b>Total 3000</b>	83	82	88	6	0	0	0	0	0	0	0	0	83	82	88	6

**4000 Policy Recommendation**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	118	110	116	7	0	0	0	0	0	0	0	0	118	110	116	7
0012	9	21	22	1	0	0	0	0	0	0	0	0	9	21	22	1
0014	15	25	23	-2	0	0	0	0	0	0	0	0	15	25	23	-2
0015	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: PS</b>	145	155	162	6	0	0	0	0	0	0	0	0	145	155	162	6
<b>Total 4000</b>	145	155	162	6	0	0	0	0	0	0	0	0	145	155	162	6
<b>Total budget</b>	2,037	2,110	2,241	131	0	0	0	0	0	0	0	0	2,037	2,110	2,241	131

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FHO Office of Police Complaints**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,195	1,301	1,470	170	0	0	0	0	0	0	0	0	0	0	0	0	1,195	1,301	1,470	170
0012	328	287	261	-26	0	0	0	0	0	0	0	0	0	0	0	0	328	287	261	-26
0013	6	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	5	0
0014	287	350	333	-17	0	0	0	0	0	0	0	0	0	0	0	0	287	350	333	-17
0015	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0
<b>Subtotal: PS</b>	<b>1,839</b>	<b>1,942</b>	<b>2,069</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,839</b>	<b>1,942</b>	<b>2,069</b>	<b>127</b>
0020	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	0
0031	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
0040	90	42	44	3	0	0	0	0	0	0	0	0	0	0	0	0	91	42	44	3
0041	82	103	104	1	0	0	0	0	0	0	0	0	0	0	0	0	82	103	104	1
0070	15	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	15	11	11	0
<b>Subtotal: NPS</b>	<b>198</b>	<b>168</b>	<b>172</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>168</b>	<b>172</b>	<b>4</b>
<b>Total budget</b>	<b>2,037</b>	<b>2,110</b>	<b>2,241</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,037</b>	<b>2,110</b>	<b>2,241</b>	<b>131</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	20	20	21	1	0	0	0	0	0	0	0	0	0	0	0	0	20	20	21	1
0012	3	3	2	-1	0	0	0	0	0	0	0	0	0	0	0	0	3	3	2	-1
<b>Total FTEs</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FHO Office of Police Complaints**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,195	1,301	1,470	170	0	0	0	0	0	0	0	0	1,195	1,301	1,470	170
0012	328	287	261	-26	0	0	0	0	0	0	0	0	328	287	261	-26
0013	6	5	5	0	0	0	0	0	0	0	0	0	6	5	5	0
0014	287	350	333	-17	0	0	0	0	0	0	0	0	287	350	333	-17
0015	23	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0
<b>Subtotal: PS</b>	<b>1,839</b>	<b>1,942</b>	<b>2,069</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,839</b>	<b>1,942</b>	<b>2,069</b>	<b>127</b>
0020	10	10	10	0	0	0	0	0	0	0	0	0	10	10	10	0
0031	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3	0
0040	90	42	44	3	0	0	0	0	0	0	0	0	90	42	44	3
0041	82	103	104	1	0	0	0	0	0	0	0	0	82	103	104	1
0070	15	11	11	0	0	0	0	0	0	0	0	0	15	11	11	0
<b>Subtotal: NPS</b>	<b>198</b>	<b>168</b>	<b>172</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>168</b>	<b>172</b>	<b>4</b>
<b>Total budget</b>	<b>2,037</b>	<b>2,110</b>	<b>2,241</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,037</b>	<b>2,110</b>	<b>2,241</b>	<b>131</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	20	20	21	1	0	0	0	0	0	0	0	0	20	20	21	1
0012	3	3	2	-1	0	0	0	0	0	0	0	0	3	3	2	-1
<b>Total FTEs</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FH0 Office of Police Complaints**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$2,241	23.25
<b>Subtotal: Local Fund</b>			<b>\$2,241</b>	<b>23.25</b>
<b>Subtotal: General Fund</b>			<b>\$2,241</b>	<b>23.25</b>
<b>Total: Office of Police Complaints</b>			<b>\$2,241</b>	<b>23.25</b>