
Office of Police Complaints

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Table FH0-1

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
OPERATING BUDGET	\$2,494,993	\$2,327,858	\$2,892,257	\$2,964,584	2.5
FTEs	19.0	21.0	26.2	28.2	7.6
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Office of Police Complaints (OPC) is to increase community trust in the police and promote positive community-police interactions.

Summary of Services

OPC receives, investigates, adjudicates, and mediates police misconduct complaints filed by the community against Metropolitan Police Department (MPD) and D.C. Housing Authority Police Department (DCHAPD). In addition to these responsibilities, the agency issues policy recommendations to the Mayor, the Council of the District of Columbia, and the Chiefs of Police of MPD and DCHAPD proposing guidance for effective police policy or practices to ensure the District police forces are using the effective police practices that serve the community and the District in order to build trust.

The agency's FY 2023 approved budget is presented in the following tables:

FY 2023 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table FH0-2 contains the approved FY 2023 budget by revenue type compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data.

Table FH0-2

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change*	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change
Appropriated Fund												
GENERAL FUND												
Local Funds	2,495	2,328	2,892	2,965	72	2.5	19.0	21.0	26.2	28.2	2.0	7.6
TOTAL FOR GENERAL FUND	2,495	2,328	2,892	2,965	72	2.5	19.0	21.0	26.2	28.2	2.0	7.6
GROSS FUNDS	2,495	2,328	2,892	2,965	72	2.5	19.0	21.0	26.2	28.2	2.0	7.6

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2023 Approved Operating Budget, by Comptroller Source Group

Table FH0-3 contains the approved FY 2023 budget at the Comptroller Source Group (object class) level compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual expenditures.

Table FH0-3

(dollars in thousands)

	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Percentage Change*
Comptroller Source Group						
11 - Regular Pay - Continuing Full Time	1,648	1,555	1,880	2,043	163	8.7
12 - Regular Pay - Other	226	231	294	295	1	0.3
13 - Additional Gross Pay	16	25	4	4	0	0.0
14 - Fringe Benefits - Current Personnel	376	357	472	503	31	6.6
15 - Overtime Pay	0	0	0	0	0	N/A
SUBTOTAL PERSONAL SERVICES (PS)	2,266	2,169	2,649	2,844	195	7.4
31 - Telecommunications	0	0	0	0	0	N/A
40 - Other Services and Charges	45	53	45	72	27	59.5
41 - Contractual Services - Other	172	30	198	48	-150	-75.8
70 - Equipment and Equipment Rental	13	76	0	0	0	N/A
SUBTOTAL NONPERSONAL SERVICES (NPS)	229	159	243	120	-123	-50.6
GROSS FUNDS	2,495	2,328	2,892	2,965	72	2.5

*Percent change is based on whole dollars.

FY 2023 Approved Operating Budget and FTEs, by Division/Program and Activity

Table FH0-4 contains the approved FY 2023 budget by division/program and activity compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table FH0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(1000) AGENCY MANAGEMENT										
(1015) Training and Employee Development	14	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(1020) Contracting and Procurement	28	106	34	50	16	0.0	0.0	0.0	0.0	0.0
(1040) Information Technology	21	20	9	10	1	0.0	0.0	0.0	0.0	0.0
(1070) Fleet Management	1	2	2	1	-1	0.0	0.0	0.0	0.0	0.0
(1085) Customer Service	68	72	61	62	1	0.8	0.8	1.0	1.0	0.0
(1090) Performance Management	674	484	785	689	-96	3.0	3.4	4.0	5.0	1.0
SUBTOTAL (1000) AGENCY MANAGEMENT	807	683	891	811	-79	3.8	4.2	5.0	6.0	1.0
(2000) COMPLAINT RESOLUTION										
(2010) Investigation	1,337	1,340	1,600	1,679	79	12.6	14.0	18.0	18.0	0.0
(2020) Adjudication	14	16	25	25	0	0.0	0.0	0.0	0.0	0.0
(2030) Mediation	16	12	20	20	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (2000) COMPLAINT RESOLUTION	1,367	1,368	1,645	1,724	79	12.6	14.0	18.0	18.0	0.0
(3000) PUBLIC RELATIONS										
(3010) Outreach	98	99	97	98	2	0.8	0.8	1.0	1.0	0.0
SUBTOTAL (3000) PUBLIC RELATIONS	98	99	97	98	2	0.8	0.8	1.0	1.0	0.0
(4000) POLICY RECOMMENDATION										
(4010) Policy Recommendation	222	178	260	331	71	1.9	1.9	2.2	3.2	1.0
SUBTOTAL (4000) POLICY RECOMMENDATION	222	178	260	331	71	1.9	1.9	2.2	3.2	1.0
TOTAL APPROVED OPERATING BUDGET	2,495	2,328	2,892	2,965	72	19.0	21.0	26.2	28.2	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Office of Police Complaints (OPC) operates through the following 4 programs:

Complaint Resolution – investigates, adjudicates, and mediates police misconduct complaints against sworn officers of MPD and DCHAPD in a fair, impartial, and timely manner.

This program includes the following 3 activities:

- **Investigation** – investigates complaints of misconduct against sworn MPD and DCHAPD officers;
- **Adjudication** – renders final determinations of police misconduct complaints against sworn officers of MPD and DCHPD; and
- **Mediation** – provides a forum for complainants and subject officers to interact and develop a better awareness and understanding of the incident that led to the filing of a misconduct complaint and, if possible, reach satisfaction that resolves the misunderstanding.

Public Relations – informs and educates the community through outreach concerning OPC’s mission, authority, and processes, ensuring the agency’s services can be fully accessed; and performs liaison functions between OPC, other District agencies, and the community.

Policy Recommendation – proposes improvements to the Mayor, Council of the District of Columbia, and Chiefs of Police for MPD and DCHAPD with a special emphasis on constitutional policing methods, and may involve issues of police training, procedures, supervision, or general police operations.

Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

Program Structure Change

The Office of Police Complaints has no program structure changes in the FY 2023 approved budget.

FY 2022 Approved Budget to FY 2023 Approved Budget, by Revenue Type

Table FH0-5 itemizes the changes by revenue type between the FY 2022 approved budget and the FY 2023 approved budget. For a more comprehensive explanation of changes, please see the FY 2023 Approved Budget Changes section, which follows the table.

Table FH0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2022 Approved Budget and FTE		2,892	26.2
Removal of One-Time Costs	Agency Management	-150	0.0
LOCAL FUNDS: FY 2023 Recurring Budget		2,742	26.2
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	43	0.0
Enhance: To provide office support	Agency Management	15	0.0
Enhance: To provide additional employee training	Complaint Resolution	11	0.0
Enhance: To support the maintenance of office equipment	Agency Management	1	0.0
LOCAL FUNDS: FY 2023 Mayor’s Proposed Budget		2,812	26.2
Enhance: To support a Policy Analyst position	Policy Recommendation	83	1.0
Enhance: To support an Administrative Assistant position	Agency Management	69	1.0
LOCAL FUNDS: FY 2023 District’s Approved Budget		2,965	28.2
GROSS FOR FH0 - OFFICE OF POLICE COMPLAINTS		2,965	28.2

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

FY 2023 Approved Operating Budget Changes

Table FH0-6 contains the approved FY 2023 budget by fund compared to the FY 2022 approved budget.

Table FH0-6

Appropriated Fund	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
Local Funds	\$2,892,257	\$2,964,584	2.5
GROSS FUNDS	\$2,892,257	\$2,964,584	2.5

Recurring Budget

The FY 2023 budget for OPC includes a reduction of \$150,000 to account for the removal of one-time funding appropriated in FY 2022 for a study to determine whether threat assessments conducted by the Metropolitan Police Department were influenced by bias.

Mayor's Proposed Budget

Increase: The Local funds budget proposal for the Office of Police Complaints reflects an increase of \$43,084 across multiple programs to align personal services and Fringe Benefits with projected costs.

Enhance: The proposed budget in Local funds includes \$15,000 in general office support to maintain good customer service and improve upon agency effectiveness; \$11,458 to support the level of training for agency staff to continue or improve upon agency success and bring innovative ideas to police oversight; and \$500 to support the maintenance of copiers, scanners, printers, and fax machines to improve operational efficiency.

District's Approved Budget

Enhance: OPC's approved Local funds budget includes an increase of \$82,825 and 1.0 Full Time Equivalent (FTE) in the Policy Recommendation program for a new Policy Analyst position. An increase of \$69,459 and 1.0 FTE in the Agency Management program will enable the agency to hire an Administrative Assistant to support the Police Complaints Board, an independent body that reviews complaints received by OPC, along with the disposition of these complaints, and offers guidance on many issues affecting the operation of the office.