

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

FH0-OFFICE OF POLICE COMPLAINTS (FH0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AMP005-CONTRACTING AND PROCUREMENT	50	47	72	0	-72	0	0	0	0	0	0	0
AMP009-FLEET MANAGEMENT	4	5	4	6	2	6	0	6	0	0	0	0
AMP012-INFORMATION TECHNOLOGY SERVICES	63	12	42	12	-30	12	0	12	0	0	0	0
AMP030-EXECUTIVE ADMINISTRATION	478	590	664	663	-1	663	0	663	0	0	0	0
Subtotal: AMP000-AGENCY MANAGEMENT PROGRAM	595	654	782	681	-101	681	0	681	0	0	0	0
P00701-ADJUDICATION	10	6	21	21	0	21	0	21	0	0	0	0
P00702-INVESTIGATION	1,771	1,579	2,038	1,907	-131	1,907	0	1,907	0	0	0	0
P00703-MEDIATION	19	16	20	20	0	20	0	20	0	0	0	0
Subtotal: PS0007-COMPLIANT RESOLUTION	1,799	1,601	2,079	1,948	-131	1,948	0	1,948	0	0	0	0
P00802-POLICY REPORTS	194	252	264	272	8	272	0	272	0	0	0	0
Subtotal: PS0008-POLICY RECOMMENDATION	194	252	264	272	8	272	0	272	0	0	0	0
P00901-OUTREACH	128	169	167	168	2	168	0	168	0	0	0	0
Subtotal: PS0009-PUBLIC RELATIONS	128	169	167	168	2	168	0	168	0	0	0	0
Total: OFFICE OF POLICE COMPLAINTS (FH0)	2,716	2,677	3,292	3,069	-223	3,069	0	3,069	0	0	0	0

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

FH0-OFFICE OF POLICE COMPLAINTS (FH0)	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Name	Actual	Actual	Approved	Request	from FY 2026	Actual	Actual	Approved	Request	from FY 2026
SubTotal: P2201-EXECUTIVE OFFICE OF THE DIRECTOR (FH0)	945	1,097	1,254	1,162	-92	11.2	6.9	8.3	8.3	0.0
80126-EXECUTIVE ADMINSTRATIVE OFFICE (FH0)	623	676	823	722	-101	5.0	3.3	4.0	4.0	0.0
80127-RESEARCH ANALYSIS & POLICY RECOMMENDATION OFFICE (FH0)	194	252	264	272	8	4.2	1.9	2.3	2.3	0.0
80128-PUBLIC AFFAIRS OFFICE (FH0)	128	169	167	168	2	2.0	1.7	2.0	2.0	0.0
SubTotal: P5701-INVESTIGATION OFFICE (FH0)	1,771	1,579	2,038	1,907	-131	19.0	18.3	22.0	22.0	0.0
80129-INVESTIGATION OFFICE (FH0)	1,771	1,579	2,038	1,907	-131	19.0	18.3	22.0	22.0	0.0
Total: OFFICE OF POLICE COMPLAINTS (FH0)	2,716	2,677	3,292	3,069	-223	30.2	25.2	30.3	30.3	0.0

FH0-OFFICE OF POLICE COMPLAINTS (FH0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
AMP000-AGENCY MANAGEMENT PROGRAM																														
701100C-CONTINUING FULL TIME	163	291	289	349	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163	291	289	349	60
701200C-CONTINUING FULL TIME - OTHERS	250	147	250	191	-59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	147	250	191	-59
701300C-ADDITIONAL GROSS PAY	-4	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	71	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	69	80	125	124	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	80	125	124	-1
700000A-PERSONNEL SERVICES	478	590	664	663	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	478	590	664	663	-1
711100C-SUPPLIES & MATERIALS	54	3	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	3	25	0	-25
713100C-OTHER SERVICES & CHARGES	60	58	83	6	-77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	58	83	6	-77
713200C-CONTRACTUAL SERVICES - OTHER	3	3	10	12	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	10	12	1
710000A-NON-PERSONNEL SERVICES	117	64	118	17	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	64	118	17	-100
Total AMP000	595	654	782	681	-101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	595	654	782	681	-101
PS0007-COMPLIANT RESOLUTION																														
701100C-CONTINUING FULL TIME	1,392	1,250	1,603	1,505	-97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,392	1,250	1,603	1,505	-97
701200C-CONTINUING FULL TIME - OTHERS	35	0	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	45	45	0
701300C-ADDITIONAL GROSS PAY	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	332	318	378	357	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	332	318	378	357	-22
701500C-OVERTIME PAY	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
700000A-PERSONNEL SERVICES	1,765	1,575	2,026	1,907	-119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,765	1,575	2,026	1,907	-119
713100C-OTHER SERVICES & CHARGES	6	4	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	4	12	0	-12
713200C-CONTRACTUAL SERVICES - OTHER	28	22	41	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	22	41	41	0
710000A-NON-PERSONNEL SERVICES	34	27	53	41	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	27	53	41	-12
Total PS0007	1,799	1,601	2,079	1,948	-131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,799	1,601	2,079	1,948	-131
PS0008-POLICY RECOMMENDATION																														
701100C-CONTINUING FULL TIME	148	202	205	212	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	202	205	212	7
701200C-CONTINUING FULL TIME - OTHERS	7	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	9	9	0
701300C-ADDITIONAL GROSS PAY	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	37	51	50	51	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	51	50	51	1
700000A-PERSONNEL SERVICES	194	252	264	272	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194	252	264	272	8
Total PS0008	194	252	264	272	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194	252	264	272	8
PS0009-PUBLIC RELATIONS																														
701100C-CONTINUING FULL TIME	103	136	135	137	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	136	135	137	2
701300C-ADDITIONAL GROSS PAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	25	33	32	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	33	32	31	0
700000A-PERSONNEL SERVICES	128	169	167	168	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	169	167	168	2
Total PS0009	128	169	167	168	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	169	167	168	2
Total budget	2,716	2,677	3,292	3,069	-223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,716	2,677	3,292	3,069	-223

**FH0-OFFICE OF POLICE
COMPLAINTS (FH0)**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026
701100C-CONTINUING FULL TIME	163	291	289	349	60	0	0	0	0	0	0	0	0	0	0	163	291	289	349	60
701200C-CONTINUING FULL TIME - OTHERS	250	147	250	191	-59	0	0	0	0	0	0	0	0	0	0	250	147	250	191	-59
701300C-ADDITIONAL GROSS PAY	-4	71	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	71	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	69	80	125	124	-1	0	0	0	0	0	0	0	0	0	0	69	80	125	124	-1
700000A-PERSONNEL SERVICES	478	590	664	663	-1	0	0	0	0	0	0	0	0	0	0	478	590	664	663	-1
711100C-SUPPLIES & MATERIALS	54	3	25	0	-25	0	0	0	0	0	0	0	0	0	0	54	3	25	0	-25
713100C-OTHER SERVICES & CHARGES	60	58	83	6	-77	0	0	0	0	0	0	0	0	0	0	60	58	83	6	-77
713200C-CONTRACTUAL SERVICES - OTHER	3	3	10	12	1	0	0	0	0	0	0	0	0	0	0	3	3	10	12	1
710000A-NON-PERSONNEL SERVICES	117	64	118	17	-100	0	0	0	0	0	0	0	0	0	0	117	64	118	17	-100
Total P_AMP000	595	654	782	681	-101	0	0	0	0	0	0	0	0	0	0	595	654	782	681	-101
701100C-CONTINUING FULL TIME	1,392	1,250	1,603	1,505	-97	0	0	0	0	0	0	0	0	0	0	1,392	1,250	1,603	1,505	-97
701200C-CONTINUING FULL TIME - OTHERS	35	0	45	45	0	0	0	0	0	0	0	0	0	0	0	35	0	45	45	0
701300C-ADDITIONAL GROSS PAY	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	332	318	378	357	-22	0	0	0	0	0	0	0	0	0	0	332	318	378	357	-22
701500C-OVERTIME PAY	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
700000A-PERSONNEL SERVICES	1,765	1,575	2,026	1,907	-119	0	0	0	0	0	0	0	0	0	0	1,765	1,575	2,026	1,907	-119
713100C-OTHER SERVICES & CHARGES	6	4	12	0	-12	0	0	0	0	0	0	0	0	0	0	6	4	12	0	-12
713200C-CONTRACTUAL SERVICES - OTHER	28	22	41	41	0	0	0	0	0	0	0	0	0	0	0	28	22	41	41	0
710000A-NON-PERSONNEL SERVICES	34	27	53	41	-12	0	0	0	0	0	0	0	0	0	0	34	27	53	41	-12
Total P_PS0007	1,799	1,601	2,079	1,948	-131	0	0	0	0	0	0	0	0	0	0	1,799	1,601	2,079	1,948	-131
701100C-CONTINUING FULL TIME	148	202	205	212	7	0	0	0	0	0	0	0	0	0	0	148	202	205	212	7
701200C-CONTINUING FULL TIME - OTHERS	7	0	9	9	0	0	0	0	0	0	0	0	0	0	0	7	0	9	9	0
701300C-ADDITIONAL GROSS PAY	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	37	51	50	51	1	0	0	0	0	0	0	0	0	0	0	37	51	50	51	1
700000A-PERSONNEL SERVICES	194	252	264	272	8	0	0	0	0	0	0	0	0	0	0	194	252	264	272	8
Total P_PS0008	194	252	264	272	8	0	0	0	0	0	0	0	0	0	0	194	252	264	272	8
701100C-CONTINUING FULL TIME	103	136	135	137	2	0	0	0	0	0	0	0	0	0	0	103	136	135	137	2
701300C-ADDITIONAL GROSS PAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	25	33	32	31	0	0	0	0	0	0	0	0	0	0	0	25	33	32	31	0
700000A-PERSONNEL SERVICES	128	169	167	168	2	0	0	0	0	0	0	0	0	0	0	128	169	167	168	2
Total P_PS0009	128	169	167	168	2	0	0	0	0	0	0	0	0	0	0	128	169	167	168	2
Total Budget	2,716	2,677	3,292	3,069	-223	0	0	0	0	0	0	0	0	0	0	2,716	2,677	3,292	3,069	-223

FH0-OFFICE OF POLICE
COMPLAINTS (FH0)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
701100C-CONTINUING FULL TIME	1,806	1,878	2,232	2,203	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,806	1,878	2,232	2,203	-29
701200C-CONTINUING FULL TIME - OTHERS	292	147	304	245	-59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	292	147	304	245	-59
701300C-ADDITIONAL GROSS PAY	1	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	78	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	464	482	585	563	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	464	482	585	563	-22
701500C-OVERTIME PAY	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
700000A-PERSONNEL SERVICES	2,565	2,586	3,122	3,011	-110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,565	2,586	3,122	3,011	-110
711100C-SUPPLIES & MATERIALS	54	3	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	3	25	0	-25
713100C-OTHER SERVICES & CHARGES	66	63	94	6	-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	63	94	6	-89
713200C-CONTRACTUAL SERVICES - OTHER	31	25	51	52	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	25	51	52	1
710000A-NON-PERSONNEL SERVICES	151	90	170	58	-112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	90	170	58	-112
Total Budget	2,716	2,677	3,292	3,069	-223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,716	2,677	3,292	3,069	-223

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise Funds and Other					Intra-District FTEs					Gross FTEs				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
FTE-CONTINUING FULL TIME	28	23	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	23	28	28	0
FTE-TEMP FULL TIME	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
FTE-TERM FULL TIME	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	30	25	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	25	30	30	0

**FH0-OFFICE OF POLICE
COMPLAINTS (FH0)**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
701100C-CONTINUING FULL TIME	1,806	1,878	2,232	2,203	-29	0	0	0	0	0	0	0	0	0	0	1,806	1,878	2,232	2,203	-29
701200C-CONTINUING FULL TIME - OTHERS	292	147	304	245	-59	0	0	0	0	0	0	0	0	0	0	292	147	304	245	-59
701300C-ADDITIONAL GROSS PAY	1	78	0	0	0	0	0	0	0	0	0	0	0	0	0	1	78	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	464	482	585	563	-22	0	0	0	0	0	0	0	0	0	0	464	482	585	563	-22
701500C-OVERTIME PAY	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
700000A-PERSONNEL SERVICES	2,565	2,586	3,122	3,011	-110	0	0	0	0	0	0	0	0	0	0	2,565	2,586	3,122	3,011	-110
711100C-SUPPLIES & MATERIALS	54	3	25	0	-25	0	0	0	0	0	0	0	0	0	0	54	3	25	0	-25
713100C-OTHER SERVICES & CHARGES	66	63	94	6	-89	0	0	0	0	0	0	0	0	0	0	66	63	94	6	-89
713200C-CONTRACTUAL SERVICES - OTHER	31	25	51	52	1	0	0	0	0	0	0	0	0	0	0	31	25	51	52	1
710000A-NON-PERSONNEL SERVICES	151	90	170	58	-112	0	0	0	0	0	0	0	0	0	0	151	90	170	58	-112
Total budget	2,716	2,677	3,292	3,069	-223	0	0	0	0	0	0	0	0	0	0	2,716	2,677	3,292	3,069	-223

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
FTE-CONTINUING FULL TIME	28	23	28	28	0	0	0	0	0	0	0	0	0	0	0	28	23	28	28	0
FTE-TEMP FULL TIME	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
FTE-TERM FULL TIME	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	30	25	30	30	0	0	0	0	0	0	0	0	0	0	0	30	25	30	30	0

**FY2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary Schedule
by Revenue 80**

FH0-OFFICE OF POLICE COMPLAINTS (FH0)

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Local Fund				
	FD_1010001	LOCAL FUNDS	\$3,069	30.25
Subtotal: Local Fund			\$3,069	30.25
Total: OFFICE OF POLICE COMPLAINTS (FH0)			\$3,069	30.25