

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Police Officers' and Firefighters' Retirement System Name	FDO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>POLICE / FIREFIGHTERS RETIREMENT SYSTEM</b>	<b>CO0017</b>												
POLICE/FIREFIGHTERS RETIREMENT FUNDING	C01701	108,965	77,508	79,883	143,454	63,571	143,454	0	143,454	0	0	0	0
<b>Subtotal: POLICE / FIREFIGHTERS RETIREMENT SYSTEM</b>		<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	<b>143,454</b>	<b>0</b>	<b>143,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Police Officers' and Firefighters' Retirement System</b>		<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	<b>143,454</b>	<b>0</b>	<b>143,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by Office** Schedule  
**30-CC**

Police Officers' and Firefighters' Retirement System Name	FDO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>	<b>A0101</b>										
ACCOUNTING DIVISION	10002	0	77,508	79,883	143,454	63,571	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>0</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NO COST CENTER</b>	<b>C0100</b>										
NO COST CENTER	00000	108,965	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: NO COST CENTER</b>		<b>108,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Police Officers' and Firefighters' Retirement System</b>		<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**FD0 Police Officers' and Firefighters' Retirement System**

**CO0017 Police / Firefighters Retirement System**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
714100C	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571					
<b>Subtotal: NPS</b>	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571					
<b>Total CO0017</b>	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571					
<b>Total budget</b>	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571					

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**FD0 Police Officers' and Firefighters' Retirement System**

**C00017 Police / Firefighters Retirement System**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571
<b>Subtotal: NPS</b>	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571
<b>Total C00017</b>	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571
<b>Total budget</b>	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41**

**FD0 Police Officers' and Firefighters' Retirement System**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
714100C	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571
<b>Subtotal: N/PS</b>	<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	
<b>Total budget</b>	<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**FD0 Police Officers' and Firefighters' Retirement System**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	108,965	77,508	79,883	143,454	63,571	0	0	0	0	0	0	0	0	0	0	108,965	77,508	79,883	143,454	63,571
<b>Subtotal: NPS</b>	<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>
<b>Total budget</b>	<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,965</b>	<b>77,508</b>	<b>79,883</b>	<b>143,454</b>	<b>63,571</b>

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FD0 Police Officers' and Firefighters' Retirement System**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$143,454	0.00
<b>Subtotal: Local Fund</b>			<b>\$143,454</b>	<b>0.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$143,454</b>	<b>0.00</b>
<b>Total: Police Officers' and Firefighters' Retirement System</b>			<b>\$143,454</b>	<b>0.00</b>