

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Police Officers' and Firefighters' Retirement System Name	FD0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000											
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	109,933	108,965	77,508	79,883	2,375	79,883	0	79,883	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		109,933	108,965	77,508	79,883	2,375	79,883	0	79,883	0	0	0
Total: Police Officers' and Firefighters' Retirement System		109,933	108,965	77,508	79,883	2,375	79,883	0	79,883	0	0	0

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FD0 Police Officers' and Firefighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Subtotal: NPS	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Total 1000	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Total budget	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FD0 Police Officers' and Firefighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Subtotal: NPS	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Total 1000	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Total budget	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FD0 Police Officers' and Firefighters' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Subtotal: NPS	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Total budget	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FD0 Police Officers' and Firefighters' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Subtotal: NPS	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375
Total budget	109,933	108,965	77,508	79,883	2,375	0	0	0	0	0	0	0	0	0	109,933	108,965	77,508	79,883	2,375	

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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FD0 Police Officers' and Firefighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$79,883	0.00
Subtotal: Local Fund			\$79,883	0.00
Subtotal: General Fund			\$79,883	0.00
Total: Police Officers' and Firefighters' Retirement System			\$79,883	0.00