

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Police Officers' and Firefighters' Retirement System Name	FDO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000											
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	93,061	109,933	108,966	77,508	-31,458	77,508	0	77,508	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		93,061	109,933	108,966	77,508	-31,458	77,508	0	77,508	0	0	0
Total: Police Officers' and Firefighters' Retirement System		93,061	109,933	108,966	77,508	-31,458	77,508	0	77,508	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FD0 Police Officers' and Firefighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Subtotal: NPS	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Total 1000	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Total budget	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FD0 Police Officers' and Firefighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Subtotal: NPS	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Total 1000	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Total budget	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FD0 Police Officers' and Firefighters' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Subtotal: NPS	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Total budget	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FD0 Police Officers' and Firefighters' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Subtotal: NPS	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458
Total budget	93,061	109,933	108,966	77,508	-31,458	0	0	0	0	0	0	0	0	0	0	93,061	109,933	108,966	77,508	-31,458

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

FD0 Police Officers' and Firefighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$77,508	0.00
Subtotal: Local Fund			\$77,508	0.00
Subtotal: General Fund			\$77,508	0.00
Total: Police Officers' and Firefighters' Retirement System			\$77,508	0.00