

FY 2022 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Police Officers' and Firefighters' Retirement System Name	FD0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000											
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	91,083	93,061	109,933	108,966	-967	108,966	0	108,966	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		91,083	93,061	109,933	108,966	-967	108,966	0	108,966	0	0	0
Total: Police Officers' and Firefighters' Retirement System		91,083	93,061	109,933	108,966	-967	108,966	0	108,966	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FD0 Police Officers' and Firefighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Subtotal: NPS	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Total 1000	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Total budget	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FD0 Police Officers' and Firefighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Subtotal: NPS	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Total 1000	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Total budget	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FD0 Police Officers' and Firefighters' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Subtotal: NPS	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Total budget	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FD0 Police Officers' and Firefighters' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Subtotal: NPS	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967
Total budget	91,083	93,061	109,933	108,966	-967	0	0	0	0	0	0	0	0	0	0	91,083	93,061	109,933	108,966	-967

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

FD0 Police Officers' and Firefighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$108,966	0.00
Subtotal: Local Fund			\$108,966	0.00
Subtotal: General Fund			\$108,966	0.00
Total: Police Officers' and Firefighters' Retirement System			\$108,966	0.00