

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000											
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	135,577	145,627	105,596	92,322	-13,274	92,322	0	92,322	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		135,577	145,627	105,596	92,322	-13,274	92,322	0	92,322	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		135,577	145,627	105,596	92,322	-13,274	92,322	0	92,322	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Subtotal: NPS	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Total 1000	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Total budget	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Subtotal: NPS	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Total 1000	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Total budget	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	
0050	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Subtotal: NPS	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Total budget	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Subtotal: NPS	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274
Total budget	135,577	145,627	105,596	92,322	-13,274	0	0	0	0	0	0	0	0	0	0	135,577	145,627	105,596	92,322	-13,274

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FD0 Police Officers' and Fire Fighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$92,322	0.00
Subtotal: Local Fund			\$92,322	0.00
Subtotal: General Fund			\$92,322	0.00
Total: Police Officers' and Fire Fighters' Retirement System			\$92,322	0.00