

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>POLICE / FIREFIGHTERS' RETIREMENT SYSTEM</b>	<b>1000</b>										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	135,577	146,456	105,596	-40,860	105,596	0	105,596	0	0	0
<b>Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM</b>		<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>	<b>105,596</b>	<b>0</b>	<b>105,596</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Police Officers' and Fire Fighters' Retirement System</b>		<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>	<b>105,596</b>	<b>0</b>	<b>105,596</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2018 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FD0 Police Officers' and Fire Fighters' Retirement System**

**1000 Police / Firefighters' Retirement System**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860
<b>Subtotal: NPS</b>	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860
<b>Total 1000</b>	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860
<b>Total budget</b>	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FD0 Police Officers' and Fire Fighters' Retirement System**

**1000 Police / Firefighters' Retirement System**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860
<b>Subtotal: NPS</b>	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860
<b>Total 1000</b>	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860
<b>Total budget</b>	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860
<b>Subtotal: NPS</b>	<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>
<b>Total budget</b>	<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	135,577	146,456	105,596	-40,860	0	0	0	0	0	0	0	0	135,577	146,456	105,596	-40,860
<b>Subtotal: NPS</b>	<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>
<b>Total budget</b>	<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,577</b>	<b>146,456</b>	<b>105,596</b>	<b>-40,860</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$105,596	0.00
<b>Subtotal: Local Fund</b>			<b>\$105,596</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$105,596</b>	<b>0.00</b>
<b>Total: Police Officers' and Fire Fighters' Retirement System</b>			<b>\$105,596</b>	<b>0.00</b>