

FY 2017 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	103,430	136,115	146,456	10,341	146,456	0	146,456	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		103,430	136,115	146,456	10,341	146,456	0	146,456	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		103,430	136,115	146,456	10,341	146,456	0	146,456	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Subtotal: NPS	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Total 1000	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Total budget	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Subtotal: NPS	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Total 1000	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Total budget	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Subtotal: NPS	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Total budget	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Subtotal: NPS	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341
Total budget	103,430	136,115	146,456	10,341	0	0	0	0	0	0	0	0	103,430	136,115	146,456	10,341

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FD0 Police Officers' and Fire Fighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$146,456	0.00
Subtotal: Local Fund			\$146,456	0.00
Subtotal: General Fund			\$146,456	0.00
Total: Police Officers' and Fire Fighters' Retirement System			\$146,456	0.00