

FY 2015 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FD0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	96,314	110,766	111,330	564	111,330	0	111,330	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		96,314	110,766	111,330	564	111,330	0	111,330	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		96,314	110,766	111,330	564	111,330	0	111,330	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Subtotal: NPS	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Total 1000	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Total budget	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Subtotal: NPS	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Total 1000	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Total budget	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Subtotal: NPS	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Total budget	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Subtotal: NPS	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564
Total budget	96,314	110,766	111,330	564	0	0	0	0	0	0	0	0	96,314	110,766	111,330	564

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FD0 Police Officers' and Fire Fighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$111,330	0.00
Subtotal: Local Fund			\$111,330	0.00
Subtotal: General Fund			\$111,330	0.00
Total: Police Officers' and Fire Fighters' Retirement System			\$111,330	0.00