

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Fire and Emergency Medical Services Department Name	FBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY ACCOUNTING SERVICES	AFO002	384	1,683	0	396	396	396	0	396	0	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	632	694	1,181	1,013	-168	1,013	0	1,013	0	0	0	0
AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AFO005	861	731	828	846	18	846	0	846	0	0	0	0
P-CARD CLEARING	AFO011	0	6	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		1,876	3,113	2,009	2,256	247	2,256	0	2,256	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
COMMUNICATIONS	AMP003	916	850	956	996	40	996	0	996	0	0	0	0
CONTRACTING AND PROCUREMENT	AMP005	595	582	825	864	38	826	0	826	38	0	0	0
DATA ANALYTICS AND RESEARCH	AMP007	2,824	0	545	554	9	0	0	0	554	0	0	0
EEO AND DIVERSITY	AMP008	183	183	181	190	9	190	0	190	0	0	0	0
FLEET MANAGEMENT	AMP009	10,825	10,694	9,909	11,262	1,353	7,940	0	7,940	3,323	0	0	0
GRANTS ADMINISTRATION	AMP010	295	787	133	146	13	146	0	146	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	11,225	11,252	11,650	12,552	902	7,991	0	7,991	4,561	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	3,151	3,316	4,250	4,568	318	3,661	0	3,661	907	0	0	0
LABOR RELATIONS	AMP013	261	271	246	260	14	260	0	260	0	0	0	0
LEGAL SERVICES	AMP014	897	943	1,026	973	-52	973	0	973	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	21,088	22,657	21,558	28,775	7,217	24,833	0	24,833	3,943	0	0	0
RISK MANAGEMENT	AMP024	2,759	2,933	5,728	10,903	5,175	6,876	0	6,876	4,027	0	0	0
TRAINING AND DEVELOPMENT	AMP026	16,228	15,101	11,421	12,938	1,517	12,625	0	12,625	313	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	1,231	1,204	1,207	1,403	196	1,403	0	1,403	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		72,480	70,772	69,635	86,384	16,748	68,718	0	68,718	17,665	0	0	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	0	-6	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM		0	-6	0	0	0	0	0	0	0	0	0	0
PUBLIC SAFETY AND HEALTH	PS0006												
EMERGENCY COMMUNICATIONS	P00601	2,306	2,843	2,432	2,778	347	2,778	0	2,778	0	0	0	0
EMERGENCY MEDICAL SERVICES	P00602	16,733	519	22,322	20,931	-1,390	0	0	0	20,931	0	0	0
FIRE PREVENTION	P00603	7,807	8,554	7,634	8,685	1,051	8,685	0	8,685	0	0	0	0
FIRE RESCUE SERVICES	P00604	195,358	173,199	191,619	213,896	22,277	190,534	0	190,534	23,361	0	0	0
HEALTH SAFETY AND PREPAREDNESS	P00605	866	146	1,426	1,387	-39	626	35	661	726	0	0	0
HOMELAND SECURITY	P00606	1,451	956	2,583	936	-1,647	936	0	936	0	0	0	0
MEDICAL DIRECTION ADMINISTRATION	P00607	3,304	131	4,115	4,153	39	214	0	214	3,939	0	0	0

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Activity**

Schedule
30-PBB

Fire and Emergency Medical Services Department Name	FBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
SPECIAL OPERATIONS	P00608	20,006	25,333	21,471	25,910	4,440	24,145	1,765	25,910	0	0	0	0
TECHNICAL SERVICES	P00609	1,807	1,679	1,893	2,023	130	1,479	0	1,479	544	0	0	0
Subtotal: PUBLIC SAFETY AND HEALTH		249,637	213,358	255,493	280,700	25,206	229,398	1,800	231,198	49,502	0	0	0
Total: Fire and Emergency Medical Services Department		323,993	287,238	327,138	369,339	42,201	300,371	1,800	302,172	67,167	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

Division Summary by Office Schedule
30-CC

Fire and Emergency Medical Services Department Name	FBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	632	694	760	956	196	5.40	5.58	6.00	6.00	0.00
ACCOUNTING DIVISION	10002	384	1,683	0	396	396	3.60	3.72	0.00	4.00	4.00
ACFO DIVISION	10003	861	731	828	846	18	3.60	3.72	4.00	4.00	0.00
BUDGET DIVISION - PSJC	10080	0	0	421	57	-364	0.00	0.00	4.00	0.00	-4.00
P-CARD CLEARING	10086	0	6	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		1,876	3,113	2,009	2,256	247	12.60	13.02	14.00	14.00	0.00
NO COST CENTER	C0100										
NO COST CENTER	00000	0	-6	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	-6	0	0	0	0.00	0.00	0.00	0.00	0.00
EMS OPERATIONS DIVISION	P1501										
BLS TRANSPORT OFFICE	80078	16,733	516	22,322	20,931	-1,390	0.00	0.00	0.00	0.00	0.00
Subtotal: EMS OPERATIONS DIVISION		16,733	516	22,322	20,931	-1,390	0.00	0.00	0.00	0.00	0.00
EMS BUREAU	P1502										
EMS OPERATIONS ADMINISTRATIVE OFFICE	80077	16,351	281	12,393	13,566	1,173	101.82	1.86	106.00	102.00	-4.00
Subtotal: EMS BUREAU		16,351	281	12,393	13,566	1,173	101.82	1.86	106.00	102.00	-4.00
EMS MEDICAL DIRECTOR	P1601										
OFFICE OF THE MEDICAL DIRECTOR	80080	1,140	52	1,200	1,282	82	4.12	0.00	4.00	5.00	1.00
EMS QUALITY ASSURANCE OFFICE	80081	1,441	0	1,730	1,761	31	11.34	0.00	13.00	12.00	-1.00
EMS PEER REVIEW OFFICE	80082	-8	0	104	0	-104	0.00	0.00	1.00	0.00	-1.00
HEALTH SAFETY AND PREPAREDNESS OFFICE	80084	1,595	258	2,506	2,522	16	6.19	0.93	7.00	6.00	-1.00
Subtotal: EMS MEDICAL DIRECTOR		4,169	310	5,541	5,565	25	21.65	0.93	25.00	23.00	-2.00
CHIEF OF STAFF ADMINISTRATIVE OFFICE	P1701										
CHIEF OF STAFF ADMINISTRATIVE SUPPORT OFFICE	80086	1,231	1,204	1,207	1,427	219	7.20	7.44	8.00	9.00	1.00
COMMUNICATIONS OFFICE - FB0	80087	916	858	956	1,017	61	6.30	6.51	7.00	7.00	0.00
EEO & DIVERSITY OFFICE	80088	183	183	181	190	9	0.90	0.93	1.00	1.00	0.00
GENERAL COUNSEL'S OFFICE - FB0	80089	897	943	1,026	973	-52	4.50	4.65	6.00	5.00	-1.00
LABOR RELATIONS OFFICE - FB0	80090	261	271	246	260	14	1.80	1.86	2.00	2.00	0.00
PROGRAM ANALYSIS AND DATA ANALYTICS OFFICE	80091	2,824	0	545	554	9	4.12	0.00	4.00	4.00	0.00

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**Division Summary by
Office**

Schedule
30-CC

Fire and Emergency Medical Services Department Name	FBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
Subtotal: CHIEF OF STAFF ADMINISTRATIVE OFFICE		6,313	3,458	4,160	4,420	260	24.82	21.39	28.00	28.00	0.00
FIRE-RESCUE-EMS OPERATIONS DIVISION	P1801										
OPERATIONS - MEDIC UNITS AND AMBULANCES	80093	13,506	15,810	13,212	14,952	1,739	18.29	91.46	103.00	105.00	2.00
OPERATIONS - ENGINE COMPANIES	80094	177,063	170,085	176,445	197,535	21,089	1,393.14	1,485.12	1,596.00	1,611.00	15.00
Subtotal: FIRE-RESCUE-EMS OPERATIONS DIVISION		190,569	185,895	189,658	212,486	22,829	1,411.43	1,576.58	1,699.00	1,716.00	17.00
SPECIAL OPERATIONS DIVISION	P1802										
OPERATIONS - HAZMAT UNITS	80095	3,712	5,565	5,475	7,226	1,751	24.73	23.25	25.00	23.00	-2.00
OPERATIONS - RESCUE SQUADS	80096	341	518	1,433	0	-1,433	0.00	0.00	9.00	0.00	-9.00
OPERATIONS - FIRE BOAT	80097	3,532	4,078	3,641	4,136	495	21.61	29.76	31.00	29.00	-2.00
GRANTS MANAGEMENT OFFICE - FBO	80103	295	787	133	146	13	0.90	0.00	1.00	1.00	0.00
Subtotal: SPECIAL OPERATIONS DIVISION		7,881	10,947	10,682	11,508	826	47.24	53.01	66.00	53.00	-13.00
OPERATIONS BUREAU	P1803										
EMERGENCY OPERATIONS ADMINISTRATIVE OFFICE - FBO	80092	2,194	2,254	491	2,435	1,944	9.91	10.23	2.00	13.00	11.00
HOMELAND SECURITY DIVISION	80098	1,451	956	2,583	936	-1,647	84.65	6.51	11.00	7.00	-4.00
Subtotal: OPERATIONS BUREAU		3,645	3,210	3,073	3,371	297	94.56	16.74	13.00	20.00	7.00
HUMAN RESOURCES OFFICE	P1901										
HUMAN RESOURCES ADMINISTRATIVE OFFICE	80100	998	1,431	1,358	1,841	483	5.40	6.51	7.00	9.50	2.50
COMPLIANCE OFFICE	80101	408	423	550	543	-7	3.60	3.72	4.00	4.00	0.00
PAYROLL OFFICE	80102	178	180	178	180	2	1.80	1.86	2.00	2.00	0.00
Subtotal: HUMAN RESOURCES OFFICE		1,584	2,034	2,085	2,563	478	10.80	12.09	13.00	15.50	2.50
MEDICAL SERVICES OFFICE	P1902										
POLICE AND FIRE CLINIC	80113	8,261	7,887	8,235	8,503	268	4.50	4.65	5.00	5.00	0.00
Subtotal: MEDICAL SERVICES OFFICE		8,261	7,887	8,235	8,503	268	4.50	4.65	5.00	5.00	0.00
PROFESSIONAL DEVELOPMENT BUREAU	P1903										
PROFESSIONAL DEVELOPMENT ADMINISTRATIVE OFFICE	80099	1,478	1,498	1,475	1,669	195	6.30	7.44	8.00	8.00	0.00
TRAINING ACADEMY - FBO	80105	14,954	15,050	11,276	12,938	1,661	108.47	95.79	111.00	96.00	-15.00
Subtotal: PROFESSIONAL DEVELOPMENT BUREAU		16,432	16,548	12,751	14,607	1,856	114.77	103.23	119.00	104.00	-15.00
PROPERTY - LOGISTICS DIVISION	P2001										
EMS FLEET AND PROPERTY CHANGE-OVER OFFICE	80109	6,863	10,152	9,815	8,512	-1,303	17.11	17.67	20.00	21.00	1.00

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30-CC

Fire and Emergency Medical Services Department Name	FBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
FACILITY MANAGEMENT OFFICE	80110	0	0	0	1,338	1,338	0.00	0.00	0.00	0.00	0.00
LOGISTICS OFFICE	80111	0	0	0	46	46	0.00	0.00	0.00	0.00	0.00
Subtotal: PROPERTY - LOGISTICS DIVISION		6,863	10,152	9,815	9,895	81	17.11	17.67	20.00	21.00	1.00
RISK MANAGEMENT DIVISION	P2002										
BATTALION SAFETY OFFICE	80114	2,599	2,519	5,728	10,574	4,846	7.20	7.44	8.00	7.00	-1.00
RISK MANAGEMENT OFFICE - FB0	80116	1,452	429	0	23	23	0.00	0.00	0.00	0.00	0.00
Subtotal: RISK MANAGEMENT DIVISION		4,051	2,948	5,728	10,597	4,869	7.20	7.44	8.00	7.00	-1.00
SERVICES BUREAU	P2003										
SUPPORT SERVICES ADMINISTRATIVE OFFICE	80107	13,369	12,393	12,569	19,127	6,558	3.60	2.79	1.00	3.00	2.00
APPARATUS DIVISION	80108	10,825	10,790	9,909	11,459	1,550	40.52	41.85	47.00	50.00	3.00
COMPLIANCE REVIEW DIVISION	80117	160	414	0	304	304	1.80	1.86	0.00	2.00	2.00
Subtotal: SERVICES BUREAU		24,353	23,597	22,478	30,890	8,412	45.92	46.50	48.00	55.00	7.00
TECHNICAL SERVICES ADMINISTRATIVE OFFICE	P2101										
INTERNAL AFFAIRS OFFICE	80118	1,003	1,023	1,182	1,275	93	5.40	5.58	7.00	7.00	0.00
Subtotal: TECHNICAL SERVICES ADMINISTRATIVE OFFICE		1,003	1,023	1,182	1,275	93	5.40	5.58	7.00	7.00	0.00
FIRE PREVENTION DIVISION	P2102										
FIRE INSPECTIONS UNIT	80120	4,759	5,159	4,024	5,457	1,433	34.22	35.34	41.00	41.00	0.00
FIRE PREVENTION PUBLIC EDUCATION OFFICE	80121	372	374	356	372	16	2.70	2.79	3.00	3.00	0.00
Subtotal: FIRE PREVENTION DIVISION		5,132	5,534	4,380	5,829	1,448	36.92	38.13	44.00	44.00	0.00
FIRE INVESTIGATIONS DIVISION	P2103										
FIRE INVESTIGATIONS UNIT	80122	2,676	3,058	3,254	2,913	-341	18.91	19.53	21.00	20.00	-1.00
Subtotal: FIRE INVESTIGATIONS DIVISION		2,676	3,058	3,254	2,913	-341	18.91	19.53	21.00	20.00	-1.00
TECHNICAL SERVICES BUREAU	P2104										
STATE SAFETY OVERSIGHT OFFICE	80123	644	640	711	748	37	0.90	0.93	1.00	1.00	0.00
INFORMATION TECHNOLOGY DIVISION - FB0	80124	3,151	3,249	4,250	4,638	388	9.91	10.23	15.00	17.00	2.00
EMERGENCY COMMUNICATIONS LIAISON OFFICE	80125	2,306	2,843	2,432	2,778	347	13.51	13.95	15.00	16.00	1.00
Subtotal: TECHNICAL SERVICES BUREAU		6,101	6,731	7,393	8,165	772	24.32	25.11	31.00	34.00	3.00
Total: Fire and Emergency Medical Services Department		323,993	287,238	327,138	369,339	42,201	1,999.97	1,963.46	2,267.00	2,268.50	1.50

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

Schedule
40-PBB

FB0 Fire and Emergency Medical Services Department

AF0000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	1,200	2,352	1,453	1,834	381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	2,352	1,453	1,834	381	
701200C	164	99	168	0	-168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	99	168	0	-168	
701300C	69	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	31	0	0	0	
701400C	328	559	331	365	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328	559	331	365	34	
701500C	4	14	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	14	2	0	-2	
Subtotal: PS	1,764	3,055	1,954	2,199	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,764	3,055	1,954	2,199	245	
713100C	54	45	56	57	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	112	45	56	57	2	
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
715200C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Subtotal: NPS	54	58	56	57	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	112	58	56	57	2	
Total AF0000	1,818	3,113	2,009	2,256	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	1,876	3,113	2,009	2,256	247	

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	19,695	20,477	20,266	23,861	3,596	0	0	874	685	-189	0	0	0	0	0	0	0	0	0	0	367	0	0	0	0	20,061	20,477	21,140	24,546	3,407	
701200C	436	227	779	470	-309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0	0	647	227	779	470	-309	
701300C	1,308	788	518	63	-455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0	1,327	788	518	63	-455	
701400C	4,770	4,952	4,279	4,842	563	0	0	177	136	-41	0	0	0	0	0	0	0	0	0	0	104	0	0	0	0	4,873	4,952	4,457	4,979	522	
701500C	8,025	9,276	1,517	1,575	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	8,029	9,276	1,517	1,575	58	
Subtotal: PS	34,233	35,720	27,359	30,811	3,452	0	0	1,052	822	-230	0	0	0	0	0	0	0	0	0	705	0	0	0	0	34,938	35,720	28,411	31,633	3,222		
711100C	5,965	6,825	2,381	7,181	4,800	0	0	7,986	8,351	364	0	0	0	0	0	0	0	0	0	0	147	0	0	0	0	6,111	6,825	10,368	15,532	5,164	
712100C	31	58	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	0	113	58	50	50	0	
713100C	8,805	4,741	3,633	4,782	1,149	182	0	3,585	3,692	108	0	0	0	0	0	0	0	0	0	0	673	0	0	0	0	9,661	4,741	7,218	8,474	1,257	
713200C	8,844	10,157	6,697	6,697	0	0	655	4,507	4,680	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,844	10,811	11,203	11,377	174	
714100C	11,535	11,535	11,535	18,463	6,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,535	11,535	11,535	18,463	6,928	
715100C	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	0	0	0	0
717100C	701	795	545	545	0	0	0	117	121	4	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	851	795	663	666	4	
717200C	99	191	188	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	191	188	188	0	
718100C	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328	0	0	0	0	
Subtotal: NPS	36,308	34,397	25,029	37,907	12,878	182	655	16,195	16,844	649	0	0	0	0	0	0	0	0	0	1,052	0	0	0	0	37,542	35,052	41,224	54,751	13,526		
Total AMP000	70,541	70,117	52,388	68,718	16,330	182	655	17,247	17,665	419	0	0	0	0	0	0	0	0	0	1,757	0	0	0	0	72,480	70,772	69,635	86,384	16,748		

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds						
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024		
715200C	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0	0	0	0
Subtotal: NPS	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0	0	0	0	
Total PRG000	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0	0	0	0	

PS0006 Public Safety And Health

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	141,450	161,754	152,274	171,216	18,942	0	0	14,610	15,445	835	0	0	0	0	0	0	0	0	0	0	13,085	0	0	0	0	154,535	161,754	166,884	186,661	19,777
701200C	100	181	315	531	216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	106	181	315	531	216

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701300C	8,224	8,995	7,900	9,498	1,599	0	0	503	849	345	0	0	0	0	0	0	0	0	0	0	1,208	0	0	0	0	9,432	8,995	8,403	10,347	1,944
701400C	27,852	30,262	30,978	34,178	3,200	0	0	2,935	3,074	139	0	0	0	0	0	0	0	0	0	0	2,411	0	0	0	0	30,263	30,262	33,913	37,251	3,338
701500C	16,552	10,287	14,038	14,298	260	0	0	7,006	7,923	917	0	0	0	0	0	0	0	0	0	0	20,626	0	0	0	0	37,178	10,287	21,044	22,221	1,177
Subtotal: PS	194,179	211,479	205,504	229,720	24,216	0	0	25,054	27,291	2,237	0	0	0	0	0	0	0	0	0	37,335	0	0	0	0	231,514	211,479	230,558	257,011	26,453	
711100C	141	183	214	240	26	13	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	187	214	240	26
713100C	66	99	479	480	1	115	8	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181	107	484	485	1	
713200C	2,329	784	2,340	340	-2,000	181	246	21,561	22,206	645	0	0	0	0	0	0	0	0	0	0	15,093	0	0	0	0	17,604	1,031	23,901	22,546	-1,355
714100C	0	16	293	294	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	293	294	1
715100C	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
717100C	43	43	43	123	80	76	493	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0	186	536	43	123	80
Subtotal: NPS	2,578	1,126	3,370	1,478	-1,892	385	754	21,566	22,211	646	0	0	0	0	0	0	0	0	0	15,160	0	0	0	0	18,123	1,879	24,935	23,689	-1,246	
Total PS0006	196,757	212,604	208,874	231,198	22,324	385	754	46,619	49,502	2,882	0	0	0	0	0	0	0	0	0	52,495	0	0	0	0	249,637	213,358	255,493	280,700	25,206	
Total budget	269,116	285,829	263,271	302,172	38,900	567	1,408	63,866	67,167	3,301	0	0	0	0	0	0	0	0	0	54,311	0	0	0	0	323,993	287,238	327,138	369,339	42,201	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

FB0 Fire and Emergency Medical Services Department

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,200	2,352	1,453	1,834	381	0	0	0	0	0	0	0	0	0	0	1,200	2,352	1,453	1,834	381
701200C	164	99	168	0	-168	0	0	0	0	0	0	0	0	0	0	164	99	168	0	-168
701300C	69	31	0	0	0	0	0	0	0	0	0	0	0	0	69	31	0	0	0	0
701400C	328	559	331	365	34	0	0	0	0	0	0	0	0	0	328	559	331	365	34	
701500C	4	14	2	0	-2	0	0	0	0	0	0	0	0	0	4	14	2	0	0	-2
Subtotal: PS	1,764	3,055	1,954	2,199	245	0	0	0	0	0	0	0	0	0	1,764	3,055	1,954	2,199	245	
713100C	54	45	56	57	2	0	0	0	0	0	0	0	0	0	54	45	56	57	2	
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
715200C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Subtotal: NPS	54	58	56	57	2	0	0	0	0	0	0	0	0	0	54	58	56	57	2	
Total AFO000	1,818	3,113	2,009	2,256	247	0	0	0	0	0	0	0	0	0	1,818	3,113	2,009	2,256	247	

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	19,695	20,477	20,266	23,861	3,596	0	0	0	0	0	0	0	0	0	0	19,695	20,477	20,266	23,861	3,596
701200C	436	227	779	470	-309	0	0	0	0	0	0	0	0	0	0	436	227	779	470	-309
701300C	1,308	788	518	63	-455	0	0	0	0	0	0	0	0	0	1,308	788	518	63	-455	
701400C	4,770	4,952	4,279	4,842	563	0	0	0	0	0	0	0	0	0	4,770	4,952	4,279	4,842	563	
701500C	8,025	9,276	1,517	1,575	58	0	0	0	0	0	0	0	0	0	8,025	9,276	1,517	1,575	58	
Subtotal: PS	34,233	35,720	27,359	30,811	3,452	0	0	0	0	0	0	0	0	0	34,233	35,720	27,359	30,811	3,452	
711100C	5,965	6,825	2,381	7,181	4,800	0	0	0	0	0	0	0	0	0	5,965	6,825	2,381	7,181	4,800	
712100C	31	58	50	50	0	0	0	0	0	0	0	0	0	0	31	58	50	50	0	
713100C	8,805	4,741	3,633	4,782	1,149	0	0	0	0	0	0	0	0	0	8,805	4,741	3,633	4,782	1,149	
713200C	8,844	10,157	6,697	6,697	0	0	0	0	0	0	0	0	0	0	8,844	10,157	6,697	6,697	0	
714100C	11,535	11,535	11,535	18,463	6,928	0	0	0	0	0	0	0	0	0	11,535	11,535	11,535	18,463	6,928	
715100C	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	95	0	0	0	0
717100C	701	795	545	545	0	0	0	0	0	0	0	0	0	0	701	795	545	545	0	
717200C	99	191	188	188	0	0	0	0	0	0	0	0	0	0	99	191	188	188	0	
718100C	328	0	0	0	0	0	0	0	0	0	0	0	0	0	328	0	0	0	0	
Subtotal: NPS	36,308	34,397	25,029	37,907	12,878	0	0	0	0	0	0	0	0	0	36,308	34,397	25,029	37,907	12,878	
Total AMP000	70,541	70,117	52,388	68,718	16,330	0	0	0	0	0	0	0	0	0	70,541	70,117	52,388	68,718	16,330	

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715200C	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
Subtotal: NPS	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0	0	0
Total PRG000	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0	0	0

PS0006 Public Safety And Health

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	141,192	161,233	151,885	170,619	18,734	0	0	0	0	0	258	521	389	597	207	141,450	161,754	152,274	171,216	18,942
701200C	100	181	315	531	216	0	0	0	0	0	0	0	0	0	0	100	181	315	531	216
701300C	8,217	8,981	7,890	9,483	1,594	0	0	0	0	0	7	14	10	15	5	8,224	8,995	7,900	9,498	1,599
701400C	27,814	30,189	30,899	34,059	3,160	0	0	0	0	0	38	74	79	119	40	27,852	30,262	30,978	34,178	3,200
701500C	16,296	10,259	13,391	13,363	-28	0	0	0	0	0	256	28	647	935	288	16,552	10,287	14,038	14,298	260
Subtotal: PS	193,619	210,843	204,379	228,055	23,676	0	0	0	0	0	560	636	1,125	1,665	540	194,179	211,479	205,504	229,720	24,216
711100C	134	169	186	186	0	0	0	0	0	0	7	14	28	54	26	141	183	214	240	26
713100C	66	99	478	479	1	0	0	0	0	0	0	0	1	1	0	66	99	479	480	1
713200C	2,329	45	340	340	0	0	0	0	0	0	0	740	2,000	0	-2,000	2,329	784	2,340	340	-2,000
714100C	0	16	293	294	1	0	0	0	0	0	0	0	0	0	0	0	16	293	294	1
717100C	43	43	43	43	0	0	0	0	0	0	0	0	0	80	80	43	43	43	123	80
Subtotal: NPS	2,572	372	1,341	1,343	2	0	0	0	0	0	7	754	2,029	135	-1,894	2,578	1,126	3,370	1,478	-1,892
Total PS0006	196,190	211,215	205,720	229,398	23,678	0	0	0	0	0	567	1,390	3,154	1,800	-1,354	196,757	212,604	208,874	231,198	22,324
Total budget	268,549	284,440	260,117	300,371	40,254	0	0	0	0	0	567	1,390	3,154	1,800	-1,354	269,116	285,829	263,271	302,172	38,900

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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FB0 Fire and Emergency Medical Services Department

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	162,344	184,582	173,992	196,910	22,918	0	0	15,484	16,131	646	0	0	0	0	0	0	0	0	0	0	13,452	0	0	0	0	175,796	184,582	189,477	213,041	23,564
701200C	700	508	1,262	1,001	-262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217	0	0	0	0	917	508	1,262	1,001	-262
701300C	9,601	9,814	8,418	9,561	1,144	0	0	503	849	345	0	0	0	0	0	0	0	0	0	0	1,227	0	0	0	0	10,828	9,814	8,921	10,410	1,489
701400C	32,950	35,773	35,588	39,385	3,797	0	0	3,113	3,210	98	0	0	0	0	0	0	0	0	0	0	2,515	0	0	0	0	35,465	35,773	38,700	42,595	3,894
701500C	24,581	19,577	15,557	15,873	316	0	0	7,006	7,923	917	0	0	0	0	0	0	0	0	0	0	20,630	0	0	0	0	45,211	19,577	22,563	23,796	1,233
Subtotal: PS	230,176	250,254	234,817	262,730	27,913	0	0	26,106	28,112	2,007	0	0	0	0	0	0	0	0	0	38,040	0	0	0	0	268,216	250,254	260,923	290,842	29,920	
711100C	6,105	7,008	2,595	7,421	4,826	13	4	7,986	8,351	364	0	0	0	0	0	0	0	0	0	0	147	0	0	0	0	6,265	7,013	10,582	15,772	5,190
712100C	31	58	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	0	113	58	50	50	0
713100C	8,925	4,885	4,168	5,319	1,152	297	8	3,590	3,697	108	0	0	0	0	0	0	0	0	0	0	732	0	0	0	0	9,953	4,893	7,757	9,017	1,259
713200C	11,173	10,941	9,037	7,037	-2,000	181	901	26,067	26,886	819	0	0	0	0	0	0	0	0	0	0	15,093	0	0	0	0	26,447	11,842	35,104	33,923	-1,181
714100C	11,535	11,551	11,828	18,758	6,929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,535	11,551	11,828	18,758	6,929
715100C	0	103	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	0	0	0
717100C	744	838	588	668	80	76	493	117	121	4	0	0	0	0	0	0	0	0	0	0	217	0	0	0	0	1,036	1,331	706	789	84
717200C	99	191	188	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	191	188	188	0
718100C	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328	0	0	0	0
Subtotal: N/PS	38,940	35,575	28,454	39,442	10,987	567	1,408	37,761	39,055	1,294	0	0	0	0	0	0	0	0	0	16,271	0	0	0	0	55,777	36,983	66,215	78,497	12,282	
Total budget	269,116	285,829	263,271	302,172	38,900	567	1,408	63,866	67,167	3,301	0	0	0	0	0	0	0	0	0	54,311	0	0	0	0	323,993	287,238	327,138	369,339	42,201	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	15	24	29	20	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	26	24	29	20	-8
701100C	1,839	1,939	2,084	2,102	18	0	0	154	146	-8	0	0	0	0	0	0	0	0	0	0	135	0	0	0	0	1,974	1,939	2,238	2,248	10
Total FTEs	1,855	1,963	2,113	2,122	10	0	0	154	146	-8	0	0	0	0	0	0	0	0	0	145	0	0	0	0	2,000	1,963	2,267	2,268	2	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

FB0 Fire and Emergency Medical Services Department

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	162,086	184,061	173,603	196,314	22,710	0	0	0	0	0	258	521	389	597	207	162,344	184,582	173,992	196,910	22,918
701200C	700	508	1,262	1,001	-262	0	0	0	0	0	0	0	0	0	0	700	508	1,262	1,001	-262
701300C	9,594	9,800	8,408	9,546	1,139	0	0	0	0	0	7	14	10	15	5	9,601	9,814	8,418	9,561	1,144
701400C	32,912	35,700	35,509	39,266	3,757	0	0	0	0	0	38	74	79	119	40	32,950	35,773	35,588	39,385	3,797
701500C	24,325	19,549	14,910	14,938	28	0	0	0	0	0	256	28	647	935	288	24,581	19,577	15,557	15,873	316
Subtotal: PS	229,616	249,618	233,692	261,065	27,373	0	0	0	0	0	560	636	1,125	1,665	540	230,176	250,254	234,817	262,730	27,913
711100C	6,098	6,994	2,567	7,367	4,800	0	0	0	0	0	7	14	28	54	26	6,105	7,008	2,595	7,421	4,826
712100C	31	58	50	50	0	0	0	0	0	0	0	0	0	0	0	31	58	50	50	0
713100C	8,925	4,885	4,167	5,318	1,152	0	0	0	0	0	0	0	1	1	0	8,925	4,885	4,168	5,319	1,152
713200C	11,173	10,202	7,037	7,037	0	0	0	0	0	0	0	740	2,000	0	-2,000	11,173	10,941	9,037	7,037	-2,000
714100C	11,535	11,551	11,828	18,758	6,929	0	0	0	0	0	0	0	0	0	0	11,535	11,551	11,828	18,758	6,929
715100C	0	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0
717100C	744	838	588	588	0	0	0	0	0	0	0	0	0	80	80	744	838	588	668	80
717200C	99	191	188	188	0	0	0	0	0	0	0	0	0	0	0	99	191	188	188	0
718100C	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328	0	0	0	0
Subtotal: NPS	38,933	34,822	26,425	39,307	12,881	0	0	0	0	0	7	754	2,029	135	-1,894	38,940	35,575	28,454	39,442	10,987
Total budget	268,549	284,440	260,117	300,371	40,254	0	0	0	0	0	567	1,390	3,154	1,800	-1,354	269,116	285,829	263,271	302,172	38,900

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,837	1,937	2,081	2,098	17	0	0	0	0	0	2	2	3	4	1	1,839	1,939	2,084	2,102	18
701200C	15	24	29	20	-8	0	0	0	0	0	0	0	0	0	0	15	24	29	20	-8
Total FTEs	1,852	1,961	2,110	2,118	8	0	0	0	0	0	2	2	3	4	1	1,855	1,963	2,113	2,122	10

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FB0 Fire and Emergency Medical Services Department

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$300,371	2,118.50
Subtotal: Local Fund			\$300,371	2,118.50
Subtotal: LOCAL FUNDS			\$300,371	2,118.50
AUTOMATED EXT DEFIB REG FEE FUND				
Special Purpose Revenue Funds				
	1060194	AUTOMATED EXT DEFIB REG FEE FUND	\$1	0.00
Subtotal: Special Purpose Revenue Funds			\$1	0.00
Subtotal: AUTOMATED EXT DEFIB REG FEE FUND			\$1	0.00
OTHER REVENUE				
Special Purpose Revenue Funds				
	1060228	OTHER REVENUE	\$34	0.00
Subtotal: Special Purpose Revenue Funds			\$34	0.00
Subtotal: OTHER REVENUE			\$34	0.00
REIMBURSABLE FROM OTHER GOVERNMENTS				
Special Purpose Revenue Funds				
	1060208	REIMBURSABLE FROM OTHER GOVERNMENTS	\$1,015	4.00
Subtotal: Special Purpose Revenue Funds			\$1,015	4.00
Subtotal: REIMBURSABLE FROM OTHER GOVERNMENTS			\$1,015	4.00
SPECIAL EVENTS				
Special Purpose Revenue Funds				
	1060291	SPECIAL EVENTS	\$750	0.00
Subtotal: Special Purpose Revenue Funds			\$750	0.00
Subtotal: SPECIAL EVENTS			\$750	0.00
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
	2000187	FB0.8200.20AFGF.FY 2020 ASSISTANCE OF FIREFIGHTERS GRANT	\$0	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FB0 Fire and Emergency Medical Services Department

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
	2000190	FB0.8200.PSG19F.2019 PORT SECURITY GRANT	\$0	0.00
	2000192	DC-2021-020-00 - FFY 2021 SECTION 5328 DC FEMS - SSO DC STREETCAR - FB0	\$0	0.00
	2000193	FB0.8255.MRGFB0-1.MEDICAID RECOVERY GRANT	\$41	0.00
	2001119	DC-2022-021-00 - FFY 2022 SECTION 5328 DC FEMS - SSO DC STREETCAR - FB0	\$0	0.00
	2001153	FY23 AFG ASSISTANCE TO FIREFIGHTERS GRANT	\$0	0.00
	2001885	EMW-2022-FG-00892 - FB0 - AFG - ASSISTANCE TO FIREFIGHTERS GRANT	\$0	0.00
	2001902	EMW-2023-PU-00478 - FB0 - PSGP - PORT SECURITY GRANT PROGRAM	\$0	0.00
	2001913	DC-2023-011-00 FFY 2023 SECTION 5329 - DCFEMS - SSO DC STREETCAR - FB0	\$0	0.00
	2001988	FY25 BUDGETED SSO STATE SAFETY OVERSIGHT RAIL SAFETY GRANT AWARD - FB0	\$315	0.00
	2002022	FY25 BUDGETED AFG - ASSISTANCE TO FIREFIGHTERS GRANT AWARD - FB0	\$0	0.00
	2002026	FY25 BUDGETED PSGP PORT SECURITY GRANT PROGRAM AWARD - FB0	\$0	0.00
	2002027	FY25 BUDGETED FPS - FIRE PREVENTION AND SAFETY GRANT AWARD - FB0	\$0	0.00
	2002069	FY25 BUDGETED COPPGP - CARBON MONOXIDE POISONING PREVENTION GRANT AWARD - FB0	\$0	0.00
Subtotal: Federal Grant Fund - Fpr			\$356	0.00
Subtotal: FEDERAL GRANTS			\$356	0.00
MEDICAID PUBLIC PROVIDER RECOVERY GRANT				
Federal Grant Fund - Fpr				
	2000193	FB0.8255.MRGFB0-1.MEDICAID RECOVERY GRANT	\$66,811	146.00
Subtotal: Federal Grant Fund - Fpr			\$66,811	146.00
Subtotal: MEDICAID PUBLIC PROVIDER RECOVERY GRANT			\$66,811	146.00
Total: Fire and Emergency Medical Services Department			\$369,339	2,268.50