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## FY 2019 Proposed Budget for the District of Columbia Government

### (Dollars in Thousands)

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<th>Change from FY 2018</th>
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### FY 2019 Proposed Budget for the District of Columbia Government

**Program Summary by Comptroller Source Group**

**40-PBB**

#### 1000 Administrative Support

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#### 100F Agency Financial Operations

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<th>Gross Funds</th>
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#### 2000 Chief Of Fire & Emergency Medical Svcs

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**July 2018**

**FY 2019 Proposed Budget and Financial Plan – Congressional Submission**

**Public Safety and Justice**

C-21
### FY 2019 Proposed Budget for the District of Columbia Government

**Program Summary by Comptroller Source Group**

(Dollars in Thousands)

<table>
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<tr>
<th>Comptroller Source Group</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Private Funds</th>
<th>Intra-District Funds</th>
<th>Gross Funds</th>
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### 3000 Operations Bureau

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### 4000 Ems Operations Bureau

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### 5000 Ems Medical Director

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### FY 2019 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Comptroller Source Group

| Schedule 40-PBB |

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<th>Gross Funds</th>
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| 6000 Support Services Bureau |

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| 7000 Technical Services Bureau |

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### FY 2019 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

#### Program Summary by Comptroller Source Group

**Schedule 40-PBB**

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9960 Yr End Close

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## FY 2019 Proposed Budget for the District of Columbia Government

### FB0 Fire and Emergency Medical Services Department

#### (Dollars in Thousands)

**Program Summary by Comptroller Source Group**

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July 2018

Fire and Emergency Medical Services Department
## 3000 Operations Bureau

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## 5000 Ems Medical Director
## FY 2019 Proposed Budget for the District of Columbia Government

### Program Summary by Comptroller Source Group

#### 40G-PBB

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<tr>
<th>Comptroller Source Group</th>
<th>FY 2016 Actual</th>
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<th>FY 2018 Appr</th>
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#### 6000 Support Services Bureau

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<td><strong>Total 5000</strong></td>
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### FY 2019 Proposed Budget and Financial Plan – Congressional Submission

**Public Safety and Justice**

---

**Comptroller Source Group**

**40G-PBB**

**Schedule**

---

*Fire and Emergency Medical Services Department*

*July 2018*
# FY 2019 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

## Program Summary by Comptroller Source Group

### Schedule 40G-PBB

<table>
<thead>
<tr>
<th>Comptroller Source Group</th>
<th>Local Funds</th>
<th>Dedicated Taxes</th>
<th>Other Funds</th>
<th>General Funds</th>
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### 9960 Yr End Close

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## FB0 Fire and Emergency Medical Services Department

### FY 2019 Proposed Budget for the District of Columbia Government

**Program Summary by Comptroller Source Group**

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<th>Comptroller Source Group</th>
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### Fire and Emergency Medical Services Department

**FY 2019 Proposed Budget**

**FY 2019 Proposed Budget and Financial Plan – Congressional Submission**

**Public Safety and Justice**

**July 2018**

**C-29**
## FB0 Fire and Emergency Medical Services Department

<table>
<thead>
<tr>
<th>Comptroller Source Group</th>
<th>Local Funds</th>
<th>Dedicated Taxes</th>
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<td>0013</td>
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<td>21,442</td>
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Subtotal: PS 203,152 205,983 206,973 212,158 5,185 0 0 0 0 0 552 299 825 752 -73 203,705 206,282 207,797 212,910 5,113

Subtotal: NPS 35,945 42,583 42,708 44,323 1,615 0 0 0 0 0 20 22 1,011 1,010 0 35,965 42,606 43,719 45,333 1,614

Total budget 239,097 248,566 249,681 256,481 6,800 0 0 0 0 0 572 321 1,836 1,762 -73 239,669 248,888 251,516 258,243 6,727

### Full Time Equivalent (FTEs)

<table>
<thead>
<tr>
<th>Comptroller Source Group</th>
<th>Local FTEs</th>
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Total FTEs 2,014 1,920 2,111 2,152 41 0 0 0 0 0 0 0 1 1 0 2,014 1,920 2,112 2,153 41
### FB0 Fire and Emergency Medical Services Department

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<th>Revenue Source Code</th>
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