

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Metropolitan Police Department	FAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>AFO000</b>												
AGENCY ACCOUNTING SERVICES	AFO002	1,803	1,635	1,818	3,086	1,268	3,086	0	3,086	0	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	2,265	2,249	2,259	1,157	-1,102	1,157	0	1,157	0	0	0	0
AUDIT ADJUSTMENTS	AFO009	-1	0	0	0	0	0	0	0	0	0	0	0
PAYROLL DEFAULT	AFO010	0	-5	0	0	0	0	0	0	0	0	0	0
P-CARD CLEARING	AFO011	0	3	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>4,067</b>	<b>3,882</b>	<b>4,077</b>	<b>4,243</b>	<b>166</b>	<b>4,243</b>	<b>0</b>	<b>4,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>AMP000</b>												
COMMUNICATIONS	AMP003	2,755	2,382	2,640	2,613	-27	2,613	0	2,613	0	0	0	0
DATA ANALYTICS AND RESEARCH	AMP007	801	1,361	2,011	2,265	253	2,265	0	2,265	0	0	0	0
EEO AND DIVERSITY	AMP008	442	34	42	42	0	42	0	42	0	0	0	0
FLEET MANAGEMENT	AMP009	8,598	10,239	9,100	11,432	2,332	11,432	0	11,432	0	0	0	0
GRANTS ADMINISTRATION	AMP010	410	354	371	376	6	376	0	376	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	35,327	29,270	35,414	30,703	-4,711	30,679	24	30,703	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	24,525	26,783	25,806	32,210	6,404	32,010	0	32,010	200	0	0	0
LEGAL SERVICES	AMP014	5,196	5,800	5,830	6,573	742	6,573	0	6,573	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	7,208	6,080	8,057	7,239	-818	7,214	0	7,214	25	0	0	0
RECORDS MANAGEMENT	AMP022	0	4,154	4,386	4,697	312	4,697	0	4,697	0	0	0	0
TRAINING AND DEVELOPMENT	AMP026	3,433	4,408	4,230	5,076	846	5,076	0	5,076	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	8,516	8,342	10,817	8,649	-2,168	8,649	0	8,649	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>97,210</b>	<b>99,207</b>	<b>108,704</b>	<b>111,875</b>	<b>3,171</b>	<b>111,625</b>	<b>24</b>	<b>111,650</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXTERNAL AFFAIRS</b>	<b>GS0001</b>												
VISION ZERO	G00104	0	1	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: EXTERNAL AFFAIRS</b>		<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NO PROGRAM</b>	<b>PRG000</b>												
NO PROGRAM	PRG001	0	1	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NO PROGRAM</b>		<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SAFETY</b>	<b>PS0005</b>												
INTERNAL AFFAIRS	P00501	7,873	10,425	8,841	10,639	1,798	10,639	0	10,639	0	0	0	0
INVESTIGATIVE SERVICES	P00502	61,981	64,342	47,083	53,470	6,387	52,841	196	53,036	434	0	0	0
POLICE SERVICES	P00503	348,693	413,796	301,452	349,902	48,450	341,860	5,408	347,268	2,635	0	0	0
SPECIAL OPERATIONS	P00504	46,042	51,273	35,699	42,819	7,120	40,428	800	41,228	1,591	0	0	0
<b>Subtotal: PUBLIC SAFETY</b>		<b>464,589</b>	<b>539,835</b>	<b>393,075</b>	<b>456,831</b>	<b>63,755</b>	<b>445,767</b>	<b>6,404</b>	<b>452,171</b>	<b>4,660</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>PUBLIC SAFETY AND HEALTH</b>	<b>PS0025</b>												
CRIME SCENE SCIENCES SERVICES	P02502	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PUBLIC SAFETY AND HEALTH</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Metropolitan Police Department</b>		<b>565,867</b>	<b>642,927</b>	<b>505,855</b>	<b>572,948</b>	<b>67,093</b>	<b>561,636</b>	<b>6,428</b>	<b>568,064</b>	<b>4,885</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Office**

Schedule  
**30-CC**

Metropolitan Police Department	Name	FAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>												
	ACCOUNTING DIVISION	10002	-1	-5	0	0	0	0.00	0.00	0.00	0.00	0.00
	P-CARD CLEARING	10086	0	3	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>			<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NO COST CENTER</b>												
	NO COST CENTER	00000	0	1	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: NO COST CENTER</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXTERNAL AFFAIRS ADMINISTRATION</b>												
	VISION ZERO DIVISION	60010	0	1	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: EXTERNAL AFFAIRS ADMINISTRATION</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RESILIENCE AND EMERGENCY PREPAREDNESS DIVISION</b>												
	EMERGENCY PREPAREDNESS BUREAU	80021	0	0	0	221	221	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: RESILIENCE AND EMERGENCY PREPAREDNESS DIVISION</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>221</b>	<b>221</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CORPORATE SUPPORT BUREAU</b>												
	ADMINISTRATIVE OFFICE, CSB	80026	500	206	220	855	635	7.74	0.00	0.00	0.00	0.00
	PROPERTY DIVISION	80028	6,913	5,874	7,837	7,019	-818	48.99	49.00	54.00	49.00	-5.00
	FLEET SERVICES DIVISION	80029	8,598	10,227	9,100	11,385	2,285	5.16	7.87	9.00	8.00	-1.00
<b>Subtotal: CORPORATE SUPPORT BUREAU</b>			<b>16,010</b>	<b>16,307</b>	<b>17,157</b>	<b>19,260</b>	<b>2,102</b>	<b>61.89</b>	<b>56.87</b>	<b>63.00</b>	<b>57.00</b>	<b>-6.00</b>
<b>STRATEGIC CHANGE OFFICE</b>												
	POLICY BRANCH - FA0	80036	3,123	2,473	2,359	2,715	356	9.45	11.38	16.00	18.00	2.00
	SPECIAL LIAISON	80037	1,952	2,399	1,880	6,086	4,206	15.47	14.87	16.00	68.00	52.00
<b>Subtotal: STRATEGIC CHANGE OFFICE</b>			<b>5,074</b>	<b>4,873</b>	<b>4,239</b>	<b>8,801</b>	<b>4,561</b>	<b>24.92</b>	<b>26.25</b>	<b>32.00</b>	<b>86.00</b>	<b>54.00</b>
<b>EXECUTIVE OFFICE OF THE CHIEF OF POLICE</b>												
	ADMINISTRATIVE OFFICE, EOCOP	80031	16,564	19,004	24,428	19,088	-5,340	187.36	194.23	274.00	250.00	-24.00
	GENERAL COUNSEL'S OFFICE - FA0	80032	3,145	3,326	3,472	3,782	310	18.91	21.00	24.00	23.00	-1.00
	PUBLIC INFORMATION OFFICE - FA0	80033	2,755	2,382	2,640	2,613	-27	23.21	22.75	22.00	20.00	-2.00
	GRANTS MANAGEMENT OFFICE - FA0	80034	410	354	371	348	-23	2.58	2.62	2.00	2.00	0.00
	EXECUTIVE PROTECTION UNIT	80038	1,922	2,533	1,712	2,495	783	12.03	13.13	14.00	18.00	4.00
<b>Subtotal: EXECUTIVE OFFICE OF THE CHIEF OF POLICE</b>			<b>24,795</b>	<b>27,600</b>	<b>32,622</b>	<b>28,325</b>	<b>-4,297</b>	<b>244.09</b>	<b>253.73</b>	<b>336.00</b>	<b>313.00</b>	<b>-23.00</b>

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<b>SPECIAL OPERATIONS DIVISION</b>		<b>P0801</b>										
	TACTICAL PATROL BRANCH	80041	18,332	28,230	16,623	19,551	2,928	106.58	109.21	137.00	136.00	-1.00
	SPECIAL EVENTS BRANCH	80042	17,333	-2,063	9,719	10,817	1,097	61.03	59.49	71.00	73.00	2.00
	AUTOMATED TRAFFIC ENFORCEMENT UNIT	80043	1,590	2,810	813	1,375	562	1.72	0.00	0.00	8.00	8.00
<b>Subtotal: SPECIAL OPERATIONS DIVISION</b>			<b>37,256</b>	<b>28,977</b>	<b>27,156</b>	<b>31,743</b>	<b>4,588</b>	<b>169.33</b>	<b>168.70</b>	<b>208.00</b>	<b>217.00</b>	<b>9.00</b>
<b>JOINT STRATEGIC &amp; TACTICAL ANALYSIS COMMAND CENTER</b>		<b>P0802</b>										
	JSTACC OPERATIONS BRANCH	80044	6,839	8,859	8,336	9,903	1,567	60.17	56.87	73.00	93.00	20.00
	INTELLIGENCE BRANCH	80045	1,947	1,454	207	1,180	973	0.00	0.00	1.00	8.00	7.00
<b>Subtotal: JOINT STRATEGIC &amp; TACTICAL ANALYSIS COMMAND CENTER</b>			<b>8,786</b>	<b>10,313</b>	<b>8,543</b>	<b>11,083</b>	<b>2,540</b>	<b>60.17</b>	<b>56.87</b>	<b>74.00</b>	<b>101.00</b>	<b>27.00</b>
<b>HOMELAND SECURITY BUREAU</b>		<b>P0803</b>										
	ADMINISTRATIVE OFFICE, HSB	80039	1,529	2,148	1,536	2,525	990	7.74	7.00	10.00	13.00	3.00
<b>Subtotal: HOMELAND SECURITY BUREAU</b>			<b>1,529</b>	<b>2,148</b>	<b>1,536</b>	<b>2,525</b>	<b>990</b>	<b>7.74</b>	<b>7.00</b>	<b>10.00</b>	<b>13.00</b>	<b>3.00</b>
<b>INFORMATION TECHNOLOGY BUREAU</b>		<b>P0901</b>										
	ADMINISTRATIVE OFFICE, ITB	80047	19,581	22,391	21,379	27,835	6,456	61.02	43.75	46.00	53.25	7.25
	BUSINESS APPLICATIONS DIVISION	80050	4,944	4,392	4,427	4,376	-52	24.92	24.50	29.00	29.00	0.00
<b>Subtotal: INFORMATION TECHNOLOGY BUREAU</b>			<b>24,525</b>	<b>26,783</b>	<b>25,806</b>	<b>32,210</b>	<b>6,404</b>	<b>85.94</b>	<b>68.25</b>	<b>75.00</b>	<b>82.25</b>	<b>7.25</b>
<b>INTERNAL AFFAIRS BUREAU</b>		<b>P1001</b>										
	ADMINISTRATIVE OFFICE, IAB	80052	1,143	1,237	1,192	1,524	332	6.88	7.87	8.00	9.00	1.00
	INTERNAL AFFAIRS DIVISION	80053	5,336	7,185	5,634	6,448	814	31.80	36.75	44.00	49.00	5.00
	COURT LIAISON DIVISION	80054	1,590	1,937	1,459	1,986	528	18.05	11.38	14.00	16.00	2.00
	RISK MANAGEMENT DIVISION	80056	2,538	3,163	3,207	2,975	-232	17.19	17.50	20.00	17.00	-3.00
<b>Subtotal: INTERNAL AFFAIRS BUREAU</b>			<b>10,607</b>	<b>13,522</b>	<b>11,491</b>	<b>12,932</b>	<b>1,441</b>	<b>73.92</b>	<b>73.50</b>	<b>86.00</b>	<b>91.00</b>	<b>5.00</b>
<b>INVESTIGATIVE SERVICES BUREAU</b>		<b>P1101</b>										
	ADMINISTRATIVE OFFICE, ISB	80057	1,545	1,505	1,556	1,277	-279	6.88	4.38	7.00	5.00	-2.00
	CRIMINAL INVESTIGATIONS DIVISION	80058	58,864	60,258	44,118	49,860	5,743	369.86	362.23	383.00	408.00	25.00
	NARCOTICS AND SPECIAL INVESTIGATIONS DIVISION	80059	19,148	23,929	20,455	22,632	2,177	129.78	108.49	164.00	168.00	4.00
	CRIME SCENE INVESTIGATIONS DIVISION	80060	1,000	1,259	991	1,119	128	7.74	7.87	8.00	8.00	0.00
	YOUTH AND FAMILY SERVICES DIVISION	80061	12,612	64	0	0	0	99.70	0.00	0.00	0.00	0.00
<b>Subtotal: INVESTIGATIVE SERVICES BUREAU</b>			<b>93,169</b>	<b>87,016</b>	<b>67,120</b>	<b>74,889</b>	<b>7,769</b>	<b>613.96</b>	<b>482.97</b>	<b>562.00</b>	<b>589.00</b>	<b>27.00</b>

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<b>PATROL SERVICES NORTH BUREAU</b>			<b>P1201</b>									
	ADMINISTRATIVE OFFICE, PSN	80063	2,890	3,537	2,856	3,482	626	16.33	18.37	22.00	21.00	-1.00
	SECOND DISTRICT	80064	39,240	44,672	32,832	36,110	3,278	304.37	280.75	300.14	287.18	-12.96
	THIRD DISTRICT	80065	35,785	40,338	28,194	33,553	5,359	322.22	297.31	304.60	315.89	11.29
	FOURTH DISTRICT	80066	36,353	48,468	28,477	34,565	6,088	330.28	298.14	321.61	316.71	-4.90
	FIFTH DISTRICT	80067	40,335	51,019	31,090	36,585	5,495	338.55	313.05	345.60	332.12	-13.48
<b>Subtotal: PATROL SERVICES NORTH BUREAU</b>			<b>154,602</b>	<b>188,033</b>	<b>123,450</b>	<b>144,296</b>	<b>20,846</b>	<b>1,311.75</b>	<b>1,207.62</b>	<b>1,293.95</b>	<b>1,272.90</b>	<b>-21.05</b>
<b>PATROL SERVICES SOUTH BUREAU</b>			<b>P1301</b>									
	ADMINISTRATIVE OFFICE, PSS	80068	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	FIRST DISTRICT	80069	47,246	47,391	39,944	37,420	-2,524	308.34	291.29	319.82	331.27	11.45
	SIXTH DISTRICT	80070	39,954	61,100	33,829	41,025	7,197	366.79	341.16	370.14	364.18	-5.96
	SEVENTH DISTRICT	80071	39,733	45,168	32,191	37,952	5,761	365.07	340.28	378.14	370.65	-7.49
<b>Subtotal: PATROL SERVICES SOUTH BUREAU</b>			<b>126,933</b>	<b>153,659</b>	<b>105,964</b>	<b>116,398</b>	<b>10,434</b>	<b>1,040.20</b>	<b>972.73</b>	<b>1,068.10</b>	<b>1,066.10</b>	<b>-2.00</b>
<b>PROFESSIONAL DEVELOPMENT BUREAU</b>			<b>P1401</b>									
	MEDICAL SERVICES DIVISION	80027	17,338	11,153	11,211	11,855	644	6.88	6.99	8.00	8.00	0.00
	EQUAL EMPLOYMENT OPPORTUNITY INVESTIGATIONS DIVISION	80055	442	34	42	42	0	6.02	6.12	0.00	0.00	0.00
	ADMINISTRATIVE OFFICE, PDB	80072	1,232	1,507	1,587	2,653	1,066	13.76	10.50	11.00	18.00	7.00
	METROPOLITAN POLICE ACADEMY	80074	21,521	27,217	25,989	31,636	5,646	205.42	495.23	641.00	661.00	20.00
	HUMAN RESOURCES MANAGEMENT DIVISION	80075	7,046	7,946	11,173	8,461	-2,712	41.26	40.25	59.00	54.00	-5.00
	DISCIPLINARY REVIEW DIVISION	80076	937	1,405	1,424	1,619	195	4.30	7.00	10.00	10.00	0.00
<b>Subtotal: PROFESSIONAL DEVELOPMENT BUREAU</b>			<b>48,517</b>	<b>49,262</b>	<b>51,426</b>	<b>56,265</b>	<b>4,838</b>	<b>277.64</b>	<b>566.09</b>	<b>729.00</b>	<b>751.00</b>	<b>22.00</b>
<b>YOUTH AND FAMILY ENGAGEMENT BUREAU</b>			<b>P7701</b>									
	SCHOOL SAFETY DIVISION	80062	9,323	8,416	5,183	7,712	2,528	99.70	52.49	40.00	55.00	15.00
	PHYSICAL AND SEXUAL ABUSE BRANCH	80281	0	5,891	4,547	5,115	568	0.00	32.37	36.00	33.00	-3.00
	MISSING PERSONS BRANCH	80282	0	3,526	2,547	3,215	668	0.00	20.99	22.00	22.00	0.00
	ABSCONDER BRANCH	80283	0	1,067	729	890	161	0.00	6.13	6.00	6.00	0.00
	JUVENILE PROCESSING BRANCH	80284	0	3,033	2,282	2,833	551	0.00	20.12	20.00	28.00	8.00
	YOUTH INTERVENTION AND PREVENTION BRANCH	80285	0	4,005	4,553	4,360	-192	0.00	29.75	40.00	28.00	-12.00
	INTERNET CRIMES AGAINST CHILDREN BRANCH	80286	0	1,288	689	1,280	591	0.00	4.38	5.00	9.00	4.00

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Metropolitan Police Department	FAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
ADMINISTRATIVE OFFICE, YFEB	80287	0	619	800	345	-455	0.00	2.62	5.00	2.00	-3.00
<b>Subtotal: YOUTH AND FAMILY ENGAGEMENT BUREAU</b>		<b>9,323</b>	<b>27,845</b>	<b>21,330</b>	<b>25,750</b>	<b>4,420</b>	<b>99.70</b>	<b>168.85</b>	<b>174.00</b>	<b>183.00</b>	<b>9.00</b>
<b>TECHNICAL AND ANALYTICAL SERVICES BUREAU P7801</b>											
RECORDS DIVISION	80030	3,939	4,184	4,424	4,761	336	27.51	34.12	44.00	43.00	-1.00
RESEARCH AND ANALYTICAL SERVICES BRANCH	80046	801	1,361	2,011	2,265	253	11.17	8.75	19.00	20.00	1.00
ADMINISTRATIVE OFFICE, TASB	80288	0	1,044	1,579	1,226	-353	0.00	9.63	9.00	6.00	-3.00
<b>Subtotal: TECHNICAL AND ANALYTICAL SERVICES BUREAU</b>		<b>4,740</b>	<b>6,589</b>	<b>8,015</b>	<b>8,251</b>	<b>236</b>	<b>38.68</b>	<b>52.50</b>	<b>72.00</b>	<b>69.00</b>	<b>-3.00</b>
<b>Total: Metropolitan Police Department</b>		<b>565,867</b>	<b>642,927</b>	<b>505,855</b>	<b>572,948</b>	<b>67,093</b>	<b>4,109.93</b>	<b>4,161.93</b>	<b>4,783.05</b>	<b>4,891.25</b>	<b>108.20</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**FA0 Metropolitan Police Department**

**AF0000 Agency Financial Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	3,166	3,047	3,414	3,552	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,166	3,047	3,414	3,552	138
701300C	112	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	9	0	0	0
701400C	736	746	625	650	25	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	735	746	625	650	25
701500C	46	63	25	26	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	63	25	26	1
<b>Subtotal: PS</b>	<b>4,060</b>	<b>3,864</b>	<b>4,063</b>	<b>4,228</b>	<b>165</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,059</b>	<b>3,864</b>	<b>4,063</b>	<b>4,228</b>	<b>165</b>	
713100C	1	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	-1
714100C	7	12	12	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	12	15	2
715100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
715200C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: NPS</b>	<b>9</b>	<b>18</b>	<b>14</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>18</b>	<b>14</b>	<b>15</b>	<b>1</b>	
<b>Total AF0000</b>	<b>4,068</b>	<b>3,882</b>	<b>4,077</b>	<b>4,243</b>	<b>166</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,067</b>	<b>3,882</b>	<b>4,077</b>	<b>4,243</b>	<b>166</b>	

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	36,558	38,021	42,201	42,618	418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,558	38,021	42,201	42,618	418
701200C	4,299	5,175	7,224	5,847	-1,377	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,299	5,175	7,224	5,847	-1,377
701300C	2,358	1,297	4,855	1,351	-3,503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,358	1,297	4,855	1,351	-3,503
701400C	8,137	9,140	9,046	8,876	-170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,137	9,140	9,046	8,876	-170
701500C	1,663	2,407	2,123	2,234	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,663	2,407	2,123	2,234	111
<b>Subtotal: PS</b>	<b>53,016</b>	<b>56,039</b>	<b>65,448</b>	<b>60,926</b>	<b>-4,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,016</b>	<b>56,039</b>	<b>65,448</b>	<b>60,926</b>	<b>-4,521</b>	
711100C	3,638	3,434	4,113	4,260	147	78	0	28	25	-3	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	3,740	3,434	4,141	4,285	144
712100C	2	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	11	0	0	0
713100C	11,616	16,246	17,124	21,270	4,146	1,094	0	0	4	4	22	6	0	0	0	0	0	0	0	0	17	0	0	0	0	12,750	16,252	17,124	21,274	4,150
713200C	20,326	22,567	20,927	24,226	3,299	473	170	468	196	-272	0	0	0	0	0	0	0	0	0	0	5,646	0	0	0	0	26,446	22,737	21,395	24,422	3,027
715100C	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
717100C	616	713	595	966	371	30	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	738	595	966	371
718100C	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611	0	0	0	0
<b>Subtotal: NPS</b>	<b>36,809</b>	<b>42,968</b>	<b>42,760</b>	<b>50,723</b>	<b>7,963</b>	<b>1,676</b>	<b>195</b>	<b>496</b>	<b>225</b>	<b>-271</b>	<b>22</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,194</b>	<b>43,169</b>	<b>43,256</b>	<b>50,948</b>	<b>7,693</b>
<b>Total AMP000</b>	<b>89,825</b>	<b>99,006</b>	<b>108,208</b>	<b>111,650</b>	<b>3,442</b>	<b>1,676</b>	<b>195</b>	<b>496</b>	<b>225</b>	<b>-271</b>	<b>22</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,210</b>	<b>99,207</b>	<b>108,704</b>	<b>111,875</b>	<b>3,171</b>

**GS0001 External Affairs**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
713100C	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total GS0001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**PRG000 No Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total PRG000</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**PS0005 Public Safety**

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
701100C	293,248	366,440	261,131	315,067	53,936	1,523	1,765	10,200	2,785	-7,415	0	0	0	0	0	0	0	0	0	0	1,611	0	0	0	0	296,382	368,205	271,331	317,853	46,522	
701200C	16,817	18,623	17,679	15,889	-1,790	91	730	0	186	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,908	19,353	17,679	16,075	-1,604		
701300C	25,057	31,791	24,583	33,646	9,063	130	78	600	0	-600	0	0	0	0	0	0	0	0	0	0	934	0	0	0	0	26,121	31,868	25,183	33,646	8,463	
701400C	52,749	55,845	51,044	62,388	11,344	124	251	1,867	636	-1,230	0	0	0	0	0	0	0	0	0	0	758	0	0	0	0	53,631	56,096	52,911	63,024	10,113	
701500C	28,190	58,664	21,421	21,647	226	269	464	162	61	-100	0	0	0	0	0	0	0	0	0	0	36,260	0	0	0	0	64,718	59,128	21,582	21,708	126	
701600C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
<b>Subtotal: PS</b>	<b>416,061</b>	<b>531,363</b>	<b>375,858</b>	<b>448,638</b>	<b>72,780</b>	<b>2,137</b>	<b>3,287</b>	<b>12,828</b>	<b>3,668</b>	<b>-9,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>457,760</b>	<b>534,650</b>	<b>388,686</b>	<b>452,306</b>	<b>63,620</b>		
711100C	597	604	733	432	-301	56	10	35	159	124	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	653	638	768	592	-177	
712100C	0	0	4	3	0	0	1	30	122	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	34	125	92	
713100C	3,474	2,888	3,238	3,065	-172	172	178	90	259	170	95	38	0	0	0	0	0	0	0	0	676	0	0	0	0	4,418	3,105	3,327	3,325	-3	
713200C	116	91	20	10	-10	614	583	50	338	288	0	0	0	0	0	0	0	0	0	0	419	0	0	0	0	1,150	673	70	348	278	
715100C	0	-11	0	0	0	0	33	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	
715200C	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	
717100C	5	0	0	22	22	535	719	112	113	1	4	4	0	0	0	0	0	0	0	0	46	0	0	0	0	590	723	112	136	24	
717200C	18	16	78	0	-78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	16	78	0	-78	
<b>Subtotal: NPS</b>	<b>4,211</b>	<b>3,589</b>	<b>4,073</b>	<b>3,533</b>	<b>-539</b>	<b>1,377</b>	<b>1,525</b>	<b>316</b>	<b>991</b>	<b>675</b>	<b>99</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,829</b>	<b>5,185</b>	<b>4,389</b>	<b>4,525</b>	<b>135</b>		
<b>Total PS0005</b>	<b>420,272</b>	<b>534,952</b>	<b>379,931</b>	<b>452,171</b>	<b>72,240</b>	<b>3,514</b>	<b>4,812</b>	<b>13,144</b>	<b>4,660</b>	<b>-8,485</b>	<b>99</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>464,589</b>	<b>539,835</b>	<b>393,075</b>	<b>456,831</b>	<b>63,755</b>		
<b>PS0025 Public Safety And Health</b>																															
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total PS0025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total budget</b>	<b>514,165</b>	<b>637,842</b>	<b>492,215</b>	<b>568,064</b>	<b>75,848</b>	<b>5,189</b>	<b>5,008</b>	<b>13,640</b>	<b>4,885</b>	<b>-8,755</b>	<b>121</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,867</b>	<b>642,927</b>	<b>505,855</b>	<b>572,948</b>	<b>67,093</b>		

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**FA0 Metropolitan Police Department**

**AFO000 Agency Financial Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	3,166	3,047	3,414	3,552	138	0	0	0	0	0	0	0	0	0	0	3,166	3,047	3,414	3,552	138
701300C	112	9	0	0	0	0	0	0	0	0	0	0	0	0	0	112	9	0	0	0
701400C	736	746	625	650	25	0	0	0	0	0	0	0	0	0	0	736	746	625	650	25
701500C	46	63	25	26	1	0	0	0	0	0	0	0	0	0	0	46	63	25	26	1
<b>Subtotal: PS</b>	<b>4,060</b>	<b>3,864</b>	<b>4,063</b>	<b>4,228</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,060</b>	<b>3,864</b>	<b>4,063</b>	<b>4,228</b>	<b>165</b>
713100C	1	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	1	1	1	0	-1
714100C	7	12	12	15	2	0	0	0	0	0	0	0	0	0	0	7	12	12	15	2
715100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
715200C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: NPS</b>	<b>9</b>	<b>18</b>	<b>14</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>18</b>	<b>14</b>	<b>15</b>	<b>1</b>
<b>Total AFO000</b>	<b>4,068</b>	<b>3,882</b>	<b>4,077</b>	<b>4,243</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,068</b>	<b>3,882</b>	<b>4,077</b>	<b>4,243</b>	<b>166</b>

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	36,558	38,021	42,201	42,618	418	0	0	0	0	0	0	0	0	0	0	36,558	38,021	42,201	42,618	418
701200C	4,299	5,175	7,224	5,847	-1,377	0	0	0	0	0	0	0	0	0	0	4,299	5,175	7,224	5,847	-1,377
701300C	2,358	1,297	4,855	1,351	-3,503	0	0	0	0	0	0	0	0	0	0	2,358	1,297	4,855	1,351	-3,503
701400C	8,137	9,140	9,046	8,876	-170	0	0	0	0	0	0	0	0	0	0	8,137	9,140	9,046	8,876	-170
701500C	1,663	2,407	2,123	2,234	111	0	0	0	0	0	0	0	0	0	0	1,663	2,407	2,123	2,234	111
<b>Subtotal: PS</b>	<b>53,016</b>	<b>56,039</b>	<b>65,448</b>	<b>60,926</b>	<b>-4,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,016</b>	<b>56,039</b>	<b>65,448</b>	<b>60,926</b>	<b>-4,521</b>
711100C	3,638	3,433	4,113	4,260	147	0	0	0	0	0	0	0	0	0	0	3,638	3,434	4,113	4,260	147
712100C	2	11	0	0	0	0	0	0	0	0	0	0	0	0	0	2	11	0	0	0
713100C	11,607	16,244	17,114	21,261	4,147	0	0	0	0	0	9	2	11	9	-1	11,616	16,246	17,124	21,270	4,146
713200C	20,314	22,561	20,902	24,211	3,310	0	0	0	0	0	13	6	25	15	-10	20,326	22,567	20,927	24,226	3,299
715100C	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	0	0	0
717100C	616	713	595	966	371	0	0	0	0	0	0	0	0	0	0	616	713	595	966	371
718100C	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611	0	0	0	0
<b>Subtotal: NPS</b>	<b>36,787</b>	<b>42,959</b>	<b>42,724</b>	<b>50,699</b>	<b>7,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>8</b>	<b>36</b>	<b>24</b>	<b>-12</b>	<b>36,809</b>	<b>42,968</b>	<b>42,760</b>	<b>50,723</b>	<b>7,963</b>
<b>Total AMP000</b>	<b>89,804</b>	<b>98,998</b>	<b>108,172</b>	<b>111,625</b>	<b>3,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>8</b>	<b>36</b>	<b>24</b>	<b>-12</b>	<b>89,825</b>	<b>99,006</b>	<b>108,208</b>	<b>111,650</b>	<b>3,442</b>

**PRG000 No Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701500C	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total PRG000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**PS0005 Public Safety**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	293,248	366,440	261,131	315,067	53,936	0	0	0	0	0	0	0	0	0	0	293,248	366,440	261,131	315,067	53,936
701200C	16,817	18,623	17,679	15,889	-1,790	0	0	0	0	0	0	0	0	0	0	16,817	18,623	17,679	15,889	-1,790
701300C	25,057	31,791	24,583	33,646	9,063	0	0	0	0	0	0	0	0	0	0	25,057	31,791	24,583	33,646	9,063
701400C	52,749	55,845	51,044	62,388	11,344	0	0	0	0	0	0	0	0	0	0	52,749	55,845	51,044	62,388	11,344
701500C	24,590	54,258	15,396	15,279	-117	0	0	0	0	0	3,600	4,405	6,025	6,368	344	28,190	58,664	21,421	21,647	226
701600C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: PS</b>	<b>412,461</b>	<b>526,958</b>	<b>369,833</b>	<b>442,269</b>	<b>72,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600</b>	<b>4,405</b>	<b>6,025</b>	<b>6,368</b>	<b>344</b>	<b>416,061</b>	<b>531,363</b>	<b>375,858</b>	<b>448,638</b>	<b>72,780</b>
711100C	597	604	713	432	-281	0	0	0	0	0	0	0	20	0	-20	597	604	733	432	-301
712100C	-2	0	0	0	0	0	0	0	0	0	2	0	4	3	0	0	0	4	3	0
713100C	3,447	2,888	3,218	3,065	-152	0	0	0	0	0	27	0	20	0	-20	3,474	2,888	3,238	3,065	-172
713200C	116	91	0	0	0	0	0	0	0	0	0	0	20	10	-10	116	91	20	10	-10
715100C	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	5	0	0	22	22	5	0	0	22	22
717200C	0	0	0	0	0	0	0	0	0	0	18	16	78	0	-78	18	16	78	0	-78
<b>Subtotal: NPS</b>	<b>4,158</b>	<b>3,572</b>	<b>3,931</b>	<b>3,498</b>	<b>-433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>17</b>	<b>142</b>	<b>36</b>	<b>-106</b>	<b>4,211</b>	<b>3,589</b>	<b>4,073</b>	<b>3,533</b>	<b>-539</b>
<b>Total PS0005</b>	<b>416,620</b>	<b>530,529</b>	<b>373,764</b>	<b>445,767</b>	<b>72,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,652</b>	<b>4,422</b>	<b>6,167</b>	<b>6,404</b>	<b>237</b>	<b>420,272</b>	<b>534,952</b>	<b>379,931</b>	<b>452,171</b>	<b>72,240</b>

**PS0025 Public Safety And Health**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total PS0025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>510,492</b>	<b>633,410</b>	<b>486,013</b>	<b>561,636</b>	<b>75,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,673</b>	<b>4,432</b>	<b>6,203</b>	<b>6,428</b>	<b>225</b>	<b>514,165</b>	<b>637,842</b>	<b>492,215</b>	<b>568,064</b>	<b>75,848</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**FA0 Metropolitan Police Department**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	332,972	407,507	306,745	361,237	54,492	1,523	1,765	10,200	2,785	-7,415	0	0	0	0	0	0	0	0	0	0	1,611	0	0	0	0	336,106	409,272	316,945	364,023	47,078
701200C	21,117	23,798	24,903	21,736	-3,167	91	730	0	186	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,207	24,527	24,903	21,922	-2,982	
701300C	27,527	33,096	29,438	34,998	5,560	130	78	600	0	-600	0	0	0	0	0	0	0	0	0	0	934	0	0	0	0	28,592	33,174	30,038	34,998	4,960
701400C	61,622	65,730	60,714	71,913	11,199	124	251	1,867	636	-1,230	0	0	0	0	0	0	0	0	0	0	758	0	0	0	0	62,504	65,981	62,581	72,550	9,969
701500C	29,899	61,134	23,568	23,907	339	269	464	162	61	-100	0	0	0	0	0	0	0	0	0	0	36,260	0	0	0	0	66,427	61,599	23,730	23,968	239
701600C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: PS</b>	<b>473,137</b>	<b>591,267</b>	<b>445,369</b>	<b>513,792</b>	<b>68,423</b>	<b>2,136</b>	<b>3,287</b>	<b>12,828</b>	<b>3,668</b>	<b>-9,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>514,836</b>	<b>594,554</b>	<b>458,197</b>	<b>517,460</b>	<b>59,264</b>
711100C	4,235	4,037	4,846	4,693	-153	134	10	63	184	121	0	24	0	0	0	0	0	0	0	0	25	0	0	0	0	4,394	4,072	4,909	4,877	-32
712100C	2	12	4	3	0	0	1	30	122	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	12	34	125	92	
713100C	15,091	19,135	20,363	24,336	3,972	1,267	179	90	264	174	118	44	0	0	0	0	0	0	0	0	693	0	0	0	0	17,168	19,358	20,453	24,599	4,146
713200C	20,443	22,658	20,947	24,236	3,289	1,088	753	518	533	15	0	0	0	0	0	0	0	0	0	0	6,065	0	0	0	0	27,595	23,411	21,465	24,770	3,305
714100C	7	12	12	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	12	15	2	
715100C	0	-13	0	0	0	0	33	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0
715200C	0	3	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
717100C	621	713	595	989	394	565	744	112	113	1	4	4	0	0	0	0	0	0	0	0	46	0	0	0	0	1,235	1,461	707	1,102	395
717200C	18	16	78	0	-78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	16	78	0	-78	
718100C	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611	0	0	0	0	
<b>Subtotal: NPS</b>	<b>41,028</b>	<b>46,575</b>	<b>46,846</b>	<b>54,272</b>	<b>7,425</b>	<b>3,053</b>	<b>1,720</b>	<b>812</b>	<b>1,216</b>	<b>404</b>	<b>121</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,031</b>	<b>48,372</b>	<b>47,659</b>	<b>55,488</b>	<b>7,829</b>
<b>Total budget</b>	<b>514,165</b>	<b>637,842</b>	<b>492,215</b>	<b>568,064</b>	<b>75,848</b>	<b>5,189</b>	<b>5,008</b>	<b>13,640</b>	<b>4,885</b>	<b>-8,755</b>	<b>121</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,867</b>	<b>642,927</b>	<b>505,855</b>	<b>572,948</b>	<b>67,093</b>

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701200C	326	274	442	312	-130	1	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	327	274	442	314	-128
701100C	3,753	3,877	4,304	4,552	248	27	11	37	26	-12	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	3,782	3,888	4,341	4,577	236
<b>Total FTEs</b>	<b>4,079</b>	<b>4,151</b>	<b>4,746</b>	<b>4,864</b>	<b>118</b>	<b>28</b>	<b>11</b>	<b>37</b>	<b>28</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,110</b>	<b>4,162</b>	<b>4,783</b>	<b>4,891</b>	<b>108</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**FAO Metropolitan Police Department**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	332,972	407,507	306,745	361,237	54,492	0	0	0	0	0	0	0	0	0	0	332,972	407,507	306,745	361,237	54,492
701200C	21,117	23,798	24,903	21,736	-3,167	0	0	0	0	0	0	0	0	0	0	21,117	23,798	24,903	21,736	-3,167
701300C	27,527	33,096	29,438	34,998	5,560	0	0	0	0	0	0	0	0	0	0	27,527	33,096	29,438	34,998	5,560
701400C	61,622	65,730	60,714	71,913	11,199	0	0	0	0	0	0	0	0	0	0	61,622	65,730	60,714	71,913	11,199
701500C	26,299	56,728	17,544	17,539	-5	0	0	0	0	0	3,600	4,407	6,025	6,368	344	29,899	61,134	23,568	23,907	339
701600C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>469,537</b>	<b>586,860</b>	<b>439,344</b>	<b>507,424</b>	<b>68,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600</b>	<b>4,407</b>	<b>6,025</b>	<b>6,368</b>	<b>344</b>	<b>473,137</b>	<b>591,267</b>	<b>445,369</b>	<b>513,792</b>	<b>68,423</b>
711100C	4,235	4,037	4,826	4,693	-133	0	0	0	0	0	0	0	20	0	-20	4,235	4,037	4,846	4,693	-153
712100C	0	11	0	0	0	0	0	0	0	0	2	0	4	3	0	2	12	4	3	0
713100C	15,056	19,133	20,333	24,326	3,994	0	0	0	0	0	35	2	31	9	-21	15,091	19,135	20,363	24,336	3,972
713200C	20,430	22,652	20,902	24,211	3,310	0	0	0	0	0	13	6	45	25	-20	20,443	22,658	20,947	24,236	3,289
714100C	7	12	12	15	2	0	0	0	0	0	0	0	0	0	0	7	12	12	15	2
715100C	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-13	0	0	0
715200C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
717100C	616	713	595	966	371	0	0	0	0	0	5	0	0	22	22	621	713	595	989	394
717200C	0	0	0	0	0	0	0	0	0	0	18	16	78	0	-78	18	16	78	0	-78
718100C	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611	0	0	0	0
<b>Subtotal: NPS</b>	<b>40,954</b>	<b>46,550</b>	<b>46,668</b>	<b>54,212</b>	<b>7,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>25</b>	<b>178</b>	<b>60</b>	<b>-118</b>	<b>41,028</b>	<b>46,575</b>	<b>46,846</b>	<b>54,272</b>	<b>7,425</b>
<b>Total budget</b>	<b>510,492</b>	<b>633,410</b>	<b>486,013</b>	<b>561,636</b>	<b>75,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,673</b>	<b>4,432</b>	<b>6,203</b>	<b>6,428</b>	<b>225</b>	<b>514,165</b>	<b>637,842</b>	<b>492,215</b>	<b>568,064</b>	<b>75,848</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	3,753	3,877	4,304	4,552	248	0	0	0	0	0	0	0	0	0	0	3,753	3,877	4,304	4,552	248
701200C	326	274	442	312	-130	0	0	0	0	0	0	0	0	0	0	326	274	442	312	-130
<b>Total FTEs</b>	<b>4,079</b>	<b>4,151</b>	<b>4,746</b>	<b>4,864</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,079</b>	<b>4,151</b>	<b>4,746</b>	<b>4,864</b>	<b>118</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FA0 Metropolitan Police Department**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$561,636	4,863.75
<b>Subtotal: Local Fund</b>			<b>\$561,636</b>	<b>4,863.75</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$561,636</b>	<b>4,863.75</b>
<b>MISCELLANEOUS</b>				
<b>Special Purpose Revenue Funds</b>				
	1060230	MISCELLANEOUS	\$3,410	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$3,410</b>	<b>0.00</b>
<b>Subtotal: MISCELLANEOUS</b>			<b>\$3,410</b>	<b>0.00</b>
<b>REIMBURSABLE FROM OTHER GOVERNMENTS</b>				
<b>Special Purpose Revenue Funds</b>				
	1060208	REIMBURSABLE FROM OTHER GOVERNMENTS	\$3,018	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$3,018</b>	<b>0.00</b>
<b>Subtotal: REIMBURSABLE FROM OTHER GOVERNMENTS</b>			<b>\$3,018</b>	<b>0.00</b>
<b>FEDERAL GRANTS</b>				
<b>Federal Grant Fund - Fpr</b>				
	2000179	FA0.8200.HPS21F.HIGH PRIORITY SAFETY	\$200	0.00
	2000181	FA0.8200.MOTOR CARRIER SAFETY	\$531	0.00
	2001171	FA0.BULLETPROOF VEST	\$25	0.00
	2001260	FA0.8200.FAR23F.FATAL ACCIDENT REPORTING	\$4	0.00
	2001263	FA0.8200.COP23F.COPS HIRING PROGRAM FY2023	\$2,135	23.50
	2001333	FA0.COPS HIRING PROGRAM	\$500	0.00
	2001772	FA0.8200.BOATING SAFETY	\$856	2.00
	2001773	FA0.8200.SEXUAL ASSAULT KIT INITIATIVE	\$434	2.00
	2001774	F0.8200.NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM	\$0	0.00
	2001859	FA0.8200.COPS LAW ENFORCEMENT BEHAVIORAL HEALTH	\$201	0.00
<b>Subtotal: Federal Grant Fund - Fpr</b>			<b>\$4,885</b>	<b>27.50</b>
<b>Subtotal: FEDERAL GRANTS</b>			<b>\$4,885</b>	<b>27.50</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**FA0 Metropolitan Police Department**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Total: Metropolitan Police Department</b>			<b>\$572,948</b>	<b>4,891.25</b>