

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity** Schedule  
**30-PBB**

Metropolitan Police Department	FAO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>PATROL SERVICES BUREAU NORTH AND SOUTH</b> <b>1001</b>												
ADMINISTRATIVE OFFICE, PSB	1101	2,816	2,890	2,796	2,856	60	2,856	0	2,856	0	0	0
PATROL DISTRICTS	1500	280,469	278,646	254,248	226,558	-27,690	210,143	4,542	214,685	11,873	0	0
<b>Subtotal: PATROL SERVICES BUREAU NORTH AND SOUTH</b>		<b>283,285</b>	<b>281,535</b>	<b>257,044</b>	<b>229,414</b>	<b>-27,630</b>	<b>212,999</b>	<b>4,542</b>	<b>217,541</b>	<b>11,873</b>	<b>0</b>	<b>0</b>
<b>CHIEF OF POLICE</b> <b>100C</b>												
ADMINISTRATIVE OFFICE, EOCOP	110C	4,433	7,015	4,686	10,206	5,520	10,206	0	10,206	0	0	0
EXECUTIVE PROTECTION UNIT	120C	1,958	1,922	1,764	1,712	-52	1,712	0	1,712	0	0	0
FOIA OFFICE	140C	1,115	-70	0	0	0	0	0	0	0	0	0
STRATEGIC CHANGE DIVISION	150C	3,572	4,003	4,340	4,239	-100	4,239	0	4,239	0	0	0
OFFICE OF COMMUNICATIONS	160C	2,979	-118	0	0	0	0	0	0	0	0	0
GRANTS AND PROCUREMENT OFFICE	170C	477	410	491	371	-120	371	0	371	0	0	0
<b>Subtotal: CHIEF OF POLICE</b>		<b>14,534</b>	<b>13,161</b>	<b>11,281</b>	<b>16,528</b>	<b>5,247</b>	<b>16,528</b>	<b>0</b>	<b>16,528</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY FINANCIAL OPERATIONS</b> <b>100F</b>												
BUDGET OPERATIONS	110F	1,501	1,803	1,826	1,818	-8	1,818	0	1,818	0	0	0
ACCOUNTING OPERATIONS	120F	2,006	2,265	2,291	2,259	-32	2,259	0	2,259	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>3,506</b>	<b>4,068</b>	<b>4,117</b>	<b>4,077</b>	<b>-40</b>	<b>4,077</b>	<b>0</b>	<b>4,077</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INVESTIGATIVE SERVICES BUREAU</b> <b>2001</b>												
ADMINISTRATIVE OFFICE, ISB	2101	1,361	1,018	828	1,040	213	1,040	0	1,040	0	0	0
SCHOOL SAFETY DIVISION	2300	12,253	9,323	0	0	0	0	0	0	0	0	0
EVIDENCE CONTROL DIVISION	2501	0	0	4,126	3,946	-180	3,946	0	3,946	0	0	0
CRIMINAL INVESTIGATIONS DIVISION	2600	55,199	58,500	44,665	44,108	-557	43,904	203	44,108	0	0	0
NARCOTICS AND SPECIAL INVESTIGATIONS	2700	18,893	19,148	15,666	20,455	4,788	20,015	439	20,455	0	0	0
CRIME SCENE INVESTIGATIONS DIVISION	2800	1,147	1,000	1,083	991	-92	991	0	991	0	0	0
YOUTH AND FAMILY SERVICES DIVISION	2900	14,081	12,612	0	0	0	0	0	0	0	0	0
<b>Subtotal: INVESTIGATIVE SERVICES BUREAU</b>		<b>102,934</b>	<b>101,600</b>	<b>66,367</b>	<b>70,540</b>	<b>4,173</b>	<b>69,897</b>	<b>643</b>	<b>70,540</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TECHNICAL AND ANALYTICAL SERVICES BUREAU</b> <b>4900</b>												
ADMINISTRATIVE OFFICE, TASB	4901	0	0	1,811	1,579	-232	1,579	0	1,579	0	0	0
RECORDS DIVISION	4902	0	0	3,746	4,391	645	4,386	5	4,391	0	0	0
ENTERPRISE DATA SERVICES DIVISION	4903	0	0	999	2,011	1,012	2,011	0	2,011	0	0	0

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**Program Summary by  
Activity** Schedule  
**30-PBB**

Metropolitan Police Department	FAO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>Subtotal: TECHNICAL AND ANALYTICAL SERVICES BUREAU</b>		<b>0</b>	<b>0</b>	<b>6,557</b>	<b>7,981</b>	<b>1,424</b>	<b>7,976</b>	<b>5</b>	<b>7,981</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CORPORATE SUPPORT BUREAU 5001</b>												
GENERAL SUPPORT SERVICES DIVISION	5100	0	78	0	0	0	0	0	0	0	0	0
ADMINISTRATIVE OFFICE, CSB	5101	927	205	0	0	0	0	0	0	0	0	0
RECORDS DIVISION	5400	2,832	3,909	0	0	0	0	0	0	0	0	0
PROPERTY DIVISION	5800	7,807	6,913	0	0	0	0	0	0	0	0	0
MEDICAL SERVICES DIVISION	5900	16,622	17,338	0	0	0	0	0	0	0	0	0
<b>Subtotal: CORPORATE SUPPORT BUREAU</b>		<b>28,188</b>	<b>28,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROFESSIONAL DEVELOPMENT BUREAU 6001</b>												
ADMINISTRATIVE OFFICE, PDB	6010	1,734	1,232	2,496	1,587	-909	1,587	0	1,587	0	0	0
DISPLINARY REVIEW DIVISION	6020	769	937	1,065	1,424	359	1,424	0	1,424	0	0	0
MEDICAL SERVICES DIVISION	6201	0	0	11,249	11,211	-38	11,186	25	11,211	0	0	0
HUMAN RESOURCE MANAGEMENT DIVISION	6300	2,900	3,450	3,151	4,060	908	4,060	0	4,060	0	0	0
METROPOLITAN POLICE ACADEMY	6600	24,295	26,417	27,301	34,713	7,412	34,626	0	34,626	87	0	0
RECRUITING DIVISION	6900	2,951	4,123	9,536	7,629	-1,907	7,629	0	7,629	0	0	0
<b>Subtotal: PROFESSIONAL DEVELOPMENT BUREAU</b>		<b>32,650</b>	<b>36,160</b>	<b>54,799</b>	<b>60,625</b>	<b>5,826</b>	<b>60,512</b>	<b>25</b>	<b>60,538</b>	<b>87</b>	<b>0</b>	<b>0</b>
<b>INTERNAL AFFAIRS BUREAU 7001</b>												
ADMINISTRATIVE OFFICE, IAB	7101	1,070	1,143	1,245	1,192	-52	1,192	0	1,192	0	0	0
INTERNAL AFFAIRS DIVISION	7300	4,446	5,336	5,246	5,634	388	5,634	0	5,634	0	0	0
EEO INVESTIGATIVE DIVISION	7500	709	402	0	0	0	0	0	0	0	0	0
COURT LIAISON DIVISION	7700	1,682	1,590	1,417	1,459	41	1,459	0	1,459	0	0	0
INTERNAL COMPLIANCE DIVISION	7800	0	2,661	3,155	3,207	52	3,207	0	3,207	0	0	0
<b>Subtotal: INTERNAL AFFAIRS BUREAU</b>		<b>7,908</b>	<b>11,132</b>	<b>11,062</b>	<b>11,491</b>	<b>429</b>	<b>11,491</b>	<b>0</b>	<b>11,491</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YOUTH AND FAMILY ENGAGEMENT BUREAU 8500</b>												
ADMINISTRATIVE DIVISION, YFEB	8501	0	0	316	800	483	800	0	800	0	0	0
SCHOOL AND SAFETY DIVISION	8502	0	0	7,404	5,183	-2,220	5,183	0	5,183	0	0	0
YOUTH AND FAMILY DIVISION	8503	0	0	14,973	15,347	374	15,225	122	15,347	0	0	0
<b>Subtotal: YOUTH AND FAMILY ENGAGEMENT BUREAU</b>		<b>0</b>	<b>0</b>	<b>22,694</b>	<b>21,330</b>	<b>-1,364</b>	<b>21,208</b>	<b>122</b>	<b>21,330</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HOMELAND SECURITY AND COUNTER-TERRORISM 9000</b>												

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**Program Summary by  
Activity** Schedule  
**30-PBB**

Metropolitan Police Department	FAO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
HOMELAND SECURITY AND COUNTER-TERRORISM	9100	41	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: HOMELAND SECURITY AND COUNTER-TERRORISM</b>		<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HOMELAND SECURITY BUREAU</b>	<b>9001</b>											
ADMINISTRATIVE OFFICE, HSB	9101	1,287	1,529	1,219	1,536	316	1,454	81	1,536	0	0	0
SPECIAL OPERATIONS DIVISION	9200	53,743	37,256	27,800	27,156	-645	25,116	768	25,884	1,272	0	0
INTELLIGENCE DIVISION	9300	0	364	3,911	10	-3,901	0	10	10	0	0	0
JSTACC DIVISION	9400	11,434	9,587	6,854	8,543	1,689	8,543	0	8,543	0	0	0
<b>Subtotal: HOMELAND SECURITY BUREAU</b>		<b>66,464</b>	<b>48,736</b>	<b>39,785</b>	<b>37,245</b>	<b>-2,540</b>	<b>35,114</b>	<b>859</b>	<b>35,973</b>	<b>1,272</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>	<b>9960</b>											
		0	-1	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>		<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT</b>	<b>AMP1</b>											
PERSONNEL	1010	0	0	7,423	3,891	-3,531	3,863	0	3,863	28	0	0
TRAINING AND EMPLOYEE DEVELOPMENT	1015	136	585	1,421	1,421	0	1,421	0	1,421	0	0	0
PROPERTY MANAGEMENT	1030	237	247	254	254	0	254	0	254	0	0	0
INFORMATION TECHNOLOGY	1040	25,664	25,597	27,382	25,806	-1,577	25,420	5	25,425	381	0	0
RISK MANAGEMENT	1055	2,556	-123	0	0	0	0	0	0	0	0	0
LEGAL SERVICES	1060	0	3,215	3,652	3,472	-180	3,472	0	3,472	0	0	0
FLEET MANAGEMENT	1070	7,692	8,598	9,118	9,100	-18	9,100	0	9,100	0	0	0
COMMUNICATIONS	1080	0	2,873	3,088	2,640	-448	2,640	0	2,640	0	0	0
LANGUAGE ACCESS	1087	26	40	42	42	0	42	0	42	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>36,310</b>	<b>41,031</b>	<b>52,380</b>	<b>46,625</b>	<b>-5,755</b>	<b>46,211</b>	<b>5</b>	<b>46,216</b>	<b>409</b>	<b>0</b>	<b>0</b>
<b>Total: Metropolitan Police Department</b>		<b>575,821</b>	<b>565,867</b>	<b>526,084</b>	<b>505,855</b>	<b>-20,229</b>	<b>486,013</b>	<b>6,203</b>	<b>492,215</b>	<b>13,640</b>	<b>0</b>	<b>0</b>

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**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**FAO Metropolitan Police Department**

**1001 Patrol Services Bureau North And South**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	207,885	190,529	185,436	151,603	-33,832	168	858	751	10,036	9,285	0	0	0	0	0	0	0	0	0	0	208,052	191,387	186,187	161,639	-24,548
0012	6,950	7,082	8,327	7,004	-1,323	49	5	0	0	0	0	0	0	0	0	0	0	0	0	0	6,999	7,087	8,327	7,004	-1,323
0013	15,016	14,875	12,863	15,339	2,476	2	81	0	0	0	0	0	0	0	0	0	0	0	0	0	15,018	14,956	12,863	15,339	2,476
0014	34,818	33,067	35,114	29,047	-6,067	10	89	137	1,837	1,699	0	0	0	0	0	0	0	0	0	0	34,828	33,156	35,252	30,884	-4,368
0015	17,942	34,070	13,916	14,048	132	0	81	0	0	0	0	0	0	0	0	18	0	0	0	0	17,942	34,169	13,916	14,048	132
<b>Subtotal: PS</b>	<b>282,610</b>	<b>279,623</b>	<b>255,655</b>	<b>217,041</b>	<b>-38,614</b>	<b>229</b>	<b>1,114</b>	<b>889</b>	<b>11,873</b>	<b>10,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,839</b>	<b>280,755</b>	<b>256,544</b>	<b>228,914</b>	<b>-27,630</b>
0040	446	780	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	446	780	500	500	0
<b>Subtotal: NPS</b>	<b>446</b>	<b>780</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>780</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>Total 1001</b>	<b>283,056</b>	<b>280,403</b>	<b>256,155</b>	<b>217,541</b>	<b>-38,614</b>	<b>229</b>	<b>1,114</b>	<b>889</b>	<b>11,873</b>	<b>10,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283,285</b>	<b>281,535</b>	<b>257,044</b>	<b>229,414</b>	<b>-27,630</b>

**100C Chief Of Police**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	10,192	9,525	7,577	11,854	4,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,192	9,525	7,577	11,854	4,277
0012	760	764	845	936	91	0	0	129	0	-129	0	0	0	0	0	0	0	0	0	0	760	764	974	936	-38
0013	1,086	219	552	381	-171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,086	219	552	381	-171
0014	2,023	1,760	1,542	2,341	799	0	0	24	0	-24	0	0	0	0	0	0	0	0	0	0	2,023	1,760	1,566	2,341	775
0015	466	872	405	441	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466	872	405	441	36
<b>Subtotal: PS</b>	<b>14,527</b>	<b>13,140</b>	<b>10,922</b>	<b>15,953</b>	<b>5,031</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>0</b>	<b>-152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,527</b>	<b>13,140</b>	<b>11,074</b>	<b>15,953</b>	<b>4,879</b>
0040	0	0	0	575	575	0	0	0	0	0	7	22	0	0	0	0	0	0	0	0	7	22	0	575	575
0050	0	0	0	0	0	0	0	207	0	-207	0	0	0	0	0	0	0	0	0	0	0	0	207	0	-207
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575</b>	<b>575</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>0</b>	<b>-207</b>	<b>7</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>22</b>	<b>207</b>	<b>575</b>	<b>368</b>
<b>Total 100C</b>	<b>14,527</b>	<b>13,140</b>	<b>10,922</b>	<b>16,528</b>	<b>5,606</b>	<b>0</b>	<b>0</b>	<b>359</b>	<b>0</b>	<b>-359</b>	<b>7</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,534</b>	<b>13,161</b>	<b>11,281</b>	<b>16,528</b>	<b>5,247</b>

**100F Agency Financial Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,825	3,166	3,253	3,414	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,825	3,166	3,253	3,414	160
0013	0	112	230	0	-230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	230	0	-230
0014	639	736	595	625	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	639	736	595	625	29
0015	32	46	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	46	25	25	0
<b>Subtotal: PS</b>	<b>3,495</b>	<b>4,060</b>	<b>4,103</b>	<b>4,063</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,495</b>	<b>4,060</b>	<b>4,103</b>	<b>4,063</b>	<b>-40</b>
0040	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0050	10	7	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	12	12	0
<b>Subtotal: NPS</b>	<b>11</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>0</b>
<b>Total 100F</b>	<b>3,506</b>	<b>4,068</b>	<b>4,117</b>	<b>4,077</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,506</b>	<b>4,068</b>	<b>4,117</b>	<b>4,077</b>	<b>-40</b>

**2001 Investigative Services Bureau**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	60,998	58,752	46,526	48,594	2,069	0	38	0	0	0	0	0	0	0	0	270	248	0	0	0	61,268	59,039	46,526	48,594	2,069
0012	6,165	5,275	3,437	4,160	723	41	21	0	0	0	0	0	0	0	0	49	0	0	0	0	6,254	5,296	3,437	4,160	723
0013	5,446	5,597	3,529	3,909	380	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	5,446	5,599	3,529	3,909	380
0014	11,973	11,918	9,143	9,654	511	6	14	0	0	0	0	0	0	0	0	56	44	0	0	0	12,035	11,976	9,143	9,654	511
0015	16,864	18,666	3,091	3,252	160	0	1	0	0	0	0	0	0	0	0	160	150	0	0	0	17,024	18,818	3,091	3,252	160
<b>Subtotal: PS</b>	<b>101,445</b>	<b>100,209</b>	<b>65,726</b>	<b>69,568</b>	<b>3,843</b>	<b>47</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534</b>	<b>443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,027</b>	<b>100,727</b>	<b>65,726</b>	<b>69,568</b>	<b>3,843</b>	
0020	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
0030	0	0	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0
0040	744	605	580	850	270	52	123	0	0	0	9	92	0	0	0	0	0	0	0	0	805	820	580	850	270
0041	0	0	0	20	20	93	29	0	0	0	0	0	0	0	0	0	0	0	0	0	93	29	0	20	20
0070	9	24	58	78	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	24	58	78	20
<b>Subtotal: NPS</b>	<b>753</b>	<b>628</b>	<b>641</b>	<b>972</b>	<b>330</b>	<b>145</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>907</b>	<b>873</b>	<b>641</b>	<b>972</b>	<b>330</b>
<b>Total 2001</b>	<b>102,198</b>	<b>100,837</b>	<b>66,367</b>	<b>70,540</b>	<b>4,173</b>	<b>192</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534</b>	<b>443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,934</b>	<b>101,600</b>	<b>66,367</b>	<b>70,540</b>	<b>4,173</b>

**4900 Technical And Analytical Services Bureau**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	4,771	6,055	1,284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,771	6,055	1,284
0012	0	0	264	170	-94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	264	170	-94
0013	0	0	257	167	-90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	257	167	-90	
0014	0	0	921	1,139	218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	921	1,139	218	
0015	0	0	189	244	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189	244	56	
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>6,402</b>	<b>7,776</b>	<b>1,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,402</b>	<b>7,776</b>	<b>1,374</b>	
0040	0	0	155	205	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	205	50	
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>205</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>205</b>	<b>50</b>	
<b>Total 4900</b>	<b>0</b>	<b>0</b>	<b>6,557</b>	<b>7,981</b>	<b>1,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,557</b>	<b>7,981</b>	<b>1,424</b>	

**5001 Corporate Support Bureau**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	6,312	6,658	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,312	6,658	0	0	0
0012	802	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	802	406	0	0	0
0013	412	602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	412	602	0	0	0
0014	1,739	1,611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,739	1,611	0	0	0
0015	281	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	281	137	0	0	0
<b>Subtotal: PS</b>	<b>9,546</b>	<b>9,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,546</b>	<b>9,414</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	2,842	2,821	0	0	0	0	78	0	0	0	0	0	0	0	0	0	25	0	0	0	2,842	2,924	0	0	0
0040	185	216	0	0	0	0	0	0	0	0	0	0	0	0	23	17	0	0	0	0	209	232	0	0	0
0041	10,122	10,228	0	0	0	0	0	0	0	0	0	0	0	0	5,470	5,646	0	0	0	0	15,592	15,873	0	0	0
<b>Subtotal: NPS</b>	<b>13,149</b>	<b>13,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,493</b>	<b>5,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,642</b>	<b>19,029</b>	<b>0</b>	<b>0</b>	<b>0</b>

July 2023

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
<b>Total 5001</b>	22,695	22,677	0	0	0	0	78	0	0	0	0	0	0	0	0	5,493	5,687	0	0	0	28,188	28,443	0	0	0

**6001 Professional Development Bureau**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	17,825	19,411	20,439	25,008	4,569	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,825	19,411	20,439	25,008	4,569
0012	5,822	4,773	5,382	8,118	2,736	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,822	4,773	5,382	8,118	2,736
0013	1,086	1,667	7,141	4,748	-2,392	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,086	1,667	7,141	4,748	-2,392
0014	3,666	3,645	4,725	6,063	1,337	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,666	3,645	4,725	6,063	1,337
0015	1,055	1,232	1,300	1,265	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,055	1,232	1,300	1,265	-35
<b>Subtotal: PS</b>	29,453	30,729	38,986	45,202	6,215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,453	30,729	38,986	45,202	6,215
0020	885	1,271	1,362	1,497	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	885	1,271	1,362	1,497	135
0040	2,097	3,075	3,349	3,499	150	0	0	4	0	-4	0	0	0	0	0	0	192	0	0	0	2,097	3,267	3,353	3,499	146
0041	180	848	10,940	10,340	-600	34	15	143	87	-56	0	0	0	0	0	0	0	0	0	0	214	863	11,082	10,427	-656
0070	0	0	0	0	0	0	30	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	30	15	0	-15
<b>Subtotal: NPS</b>	3,162	5,194	15,651	15,336	-315	34	45	162	87	-74	0	0	0	0	0	0	192	0	0	0	3,196	5,431	15,812	15,423	-389
<b>Total 6001</b>	32,616	35,922	54,637	60,538	5,900	34	45	162	87	-74	0	0	0	0	0	0	192	0	0	0	32,650	36,160	54,799	60,625	5,826

**7001 Internal Affairs Bureau**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	5,166	7,281	7,228	7,578	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,166	7,281	7,228	7,578	350
0012	842	823	865	848	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	842	823	865	848	-18
0013	426	580	555	466	-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	426	580	555	466	-89
0014	1,106	1,536	1,481	1,542	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,106	1,536	1,481	1,542	61
0015	368	453	407	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	368	453	407	407	0
<b>Subtotal: PS</b>	7,908	10,673	10,537	10,841	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,908	10,673	10,537	10,841	304
0040	0	459	525	650	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	459	525	650	125
<b>Subtotal: NPS</b>	0	459	525	650	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	459	525	650	125
<b>Total 7001</b>	7,908	11,132	11,062	11,491	429	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,908	11,132	11,062	11,491	429

**8500 Youth And Family Engagement Bureau**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	15,543	14,215	-1,328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,543	14,215	-1,328
0012	0	0	1,766	1,713	-53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,766	1,713	-53
0013	0	0	1,208	1,478	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,208	1,478	270
0014	0	0	3,167	2,915	-253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,167	2,915	-253
0015	0	0	1,009	1,009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,009	1,009	0

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
<b>Subtotal: PS</b>	0	0	22,694	21,330	-1,364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,694	21,330	-1,364
<b>Total 8500</b>	0	0	22,694	21,330	-1,364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,694	21,330	-1,364

**9000 Homeland Security And Counter-Terrorism**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds						
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023		
0041	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0
<b>Subtotal: NPS</b>	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0
<b>Total 9000</b>	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0

**9001 Homeland Security Bureau**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	24,654	23,024	25,280	24,063	-1,217	662	626	153	164	11	0	0	0	0	0	1,317	1,363	0	0	0	26,634	25,013	25,433	24,227	-1,206
0012	2,415	1,789	1,852	1,726	-126	66	65	0	0	0	0	0	0	0	0	0	0	0	0	0	2,481	1,854	1,852	1,726	-126
0013	2,696	2,874	1,820	2,543	723	50	47	50	600	550	0	0	0	0	0	1,001	934	0	0	0	3,747	3,855	1,870	3,143	1,273
0014	4,935	4,252	4,965	4,719	-246	24	21	28	30	2	0	0	0	0	0	682	714	0	0	0	5,640	4,987	4,993	4,749	-244
0015	-11,767	-26,214	2,305	2,117	-188	244	187	858	162	-696	0	0	0	0	0	32,818	36,091	0	0	0	21,295	10,065	3,163	2,278	-884
<b>Subtotal: PS</b>	22,933	5,726	36,222	35,168	-1,055	1,045	947	1,089	955	-133	0	0	0	0	0	35,819	39,102	0	0	0	59,797	45,774	37,311	36,123	-1,188
0020	130	143	155	155	0	54	56	115	35	-80	0	0	0	0	0	153	0	0	0	0	338	199	270	190	-80
0030	0	0	0	0	0	0	0	120	30	-90	0	0	0	0	0	0	0	0	0	0	0	0	120	30	-90
0040	514	644	650	650	0	173	49	172	90	-83	0	3	0	0	0	684	484	0	0	0	1,372	1,180	822	740	-83
0041	3,741	-5	0	0	0	417	585	521	50	-471	118	0	0	0	0	445	419	0	0	0	4,720	999	521	50	-471
0070	0	0	0	0	0	211	535	740	112	-628	0	4	0	0	0	26	46	0	0	0	238	584	740	112	-628
<b>Subtotal: NPS</b>	4,385	781	805	805	0	856	1,225	1,669	316	-1,352	118	7	0	0	0	1,309	949	0	0	0	6,667	2,962	2,474	1,121	-1,352
<b>Total 9001</b>	27,318	6,507	37,027	35,973	-1,055	1,901	2,172	2,757	1,272	-1,486	118	7	0	0	0	37,127	40,051	0	0	0	66,464	48,736	39,785	37,245	-2,540

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0014	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0

**AMP1 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	11,916	14,626	15,157	14,361	-796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,916	14,626	15,157	14,361	-796

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	197	204	3,064	229	-2,835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	204	3,064	229	-2,835
0013	297	1,001	1,112	406	-707	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297	1,001	1,112	406	-707
0014	2,676	3,099	3,346	2,670	-676	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,676	3,099	3,346	2,670	-676
0015	488	636	816	761	-56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	488	636	816	761	-56
<b>Subtotal: PS</b>	<b>15,573</b>	<b>19,565</b>	<b>23,495</b>	<b>18,426</b>	<b>-5,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,573</b>	<b>19,565</b>	<b>23,495</b>	<b>18,426</b>	<b>-5,069</b>	
0020	0	0	3,400	3,175	-225	0	0	0	28	28	0	0	0	0	0	-4	0	0	0	0	-4	0	3,400	3,202	-197
0031	282	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	2	0	0	0
0040	10,011	9,311	13,389	13,433	43	96	1,094	0	0	0	0	1	0	0	0	0	0	0	0	0	10,108	10,407	13,389	13,433	43
0041	8,486	9,373	11,181	10,587	-593	1,307	458	200	381	181	0	0	0	0	0	55	0	0	0	0	9,848	9,831	11,381	10,968	-412
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	503	616	715	595	-120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	503	616	715	595	-120
0080	0	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	590	0	0	0
0081	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
<b>Subtotal: NPS</b>	<b>19,282</b>	<b>19,913</b>	<b>28,685</b>	<b>27,790</b>	<b>-895</b>	<b>1,404</b>	<b>1,552</b>	<b>200</b>	<b>409</b>	<b>209</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,737</b>	<b>21,466</b>	<b>28,885</b>	<b>28,199</b>	<b>-686</b>
<b>Total AMP1</b>	<b>34,856</b>	<b>39,478</b>	<b>52,180</b>	<b>46,216</b>	<b>-5,964</b>	<b>1,404</b>	<b>1,552</b>	<b>200</b>	<b>409</b>	<b>209</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,310</b>	<b>41,031</b>	<b>52,380</b>	<b>46,625</b>	<b>-5,755</b>
<b>Total budget</b>	<b>528,722</b>	<b>514,165</b>	<b>521,718</b>	<b>492,215</b>	<b>-29,502</b>	<b>3,760</b>	<b>5,189</b>	<b>4,366</b>	<b>13,640</b>	<b>9,274</b>	<b>133</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,206</b>	<b>46,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,821</b>	<b>565,867</b>	<b>526,084</b>	<b>505,855</b>	<b>-20,229</b>



**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40G-PBB**

**FAO Metropolitan Police Department**

**1001 Patrol Services Bureau North And South**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	207,885	190,529	185,436	151,603	-33,832	0	0	0	0	0	0	0	0	0	0	207,885	190,529	185,436	151,603	-33,832
0012	6,950	7,082	8,327	7,004	-1,323	0	0	0	0	0	0	0	0	0	0	6,950	7,082	8,327	7,004	-1,323
0013	15,016	14,875	12,863	15,339	2,476	0	0	0	0	0	0	0	0	0	0	15,016	14,875	12,863	15,339	2,476
0014	34,818	33,067	35,114	29,047	-6,067	0	0	0	0	0	0	0	0	0	0	34,818	33,067	35,114	29,047	-6,067
0015	17,218	31,329	9,506	9,506	0	0	0	0	0	0	724	2,741	4,410	4,542	132	17,942	34,070	13,916	14,048	132
<b>Subtotal: PS</b>	<b>281,886</b>	<b>276,882</b>	<b>251,245</b>	<b>212,499</b>	<b>-38,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>724</b>	<b>2,741</b>	<b>4,410</b>	<b>4,542</b>	<b>132</b>	<b>282,610</b>	<b>279,623</b>	<b>255,655</b>	<b>217,041</b>	<b>-38,614</b>
0040	446	780	500	500	0	0	0	0	0	0	0	0	0	0	0	446	780	500	500	0
<b>Subtotal: NPS</b>	<b>446</b>	<b>780</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>780</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>Total 1001</b>	<b>282,332</b>	<b>277,662</b>	<b>251,745</b>	<b>212,999</b>	<b>-38,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>724</b>	<b>2,741</b>	<b>4,410</b>	<b>4,542</b>	<b>132</b>	<b>283,056</b>	<b>280,403</b>	<b>256,155</b>	<b>217,541</b>	<b>-38,614</b>

**100C Chief Of Police**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	10,192	9,525	7,577	11,854	4,277	0	0	0	0	0	0	0	0	0	0	10,192	9,525	7,577	11,854	4,277
0012	760	764	845	936	91	0	0	0	0	0	0	0	0	0	0	760	764	845	936	91
0013	1,086	219	552	381	-171	0	0	0	0	0	0	0	0	0	0	1,086	219	552	381	-171
0014	2,023	1,760	1,542	2,341	799	0	0	0	0	0	0	0	0	0	0	2,023	1,760	1,542	2,341	799
0015	466	872	405	441	36	0	0	0	0	0	0	0	0	0	0	466	872	405	441	36
<b>Subtotal: PS</b>	<b>14,527</b>	<b>13,140</b>	<b>10,922</b>	<b>15,953</b>	<b>5,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,527</b>	<b>13,140</b>	<b>10,922</b>	<b>15,953</b>	<b>5,031</b>
0040	0	0	0	575	575	0	0	0	0	0	0	0	0	0	0	0	0	0	575	575
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575</b>	<b>575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575</b>	<b>575</b>
<b>Total 100C</b>	<b>14,527</b>	<b>13,140</b>	<b>10,922</b>	<b>16,528</b>	<b>5,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,527</b>	<b>13,140</b>	<b>10,922</b>	<b>16,528</b>	<b>5,606</b>

**100F Agency Financial Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,825	3,166	3,253	3,414	160	0	0	0	0	0	0	0	0	0	0	2,825	3,166	3,253	3,414	160
0013	0	112	230	0	-230	0	0	0	0	0	0	0	0	0	0	0	112	230	0	-230
0014	639	736	595	625	29	0	0	0	0	0	0	0	0	0	0	639	736	595	625	29
0015	32	46	25	25	0	0	0	0	0	0	0	0	0	0	0	32	46	25	25	0
<b>Subtotal: PS</b>	<b>3,495</b>	<b>4,060</b>	<b>4,103</b>	<b>4,063</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,495</b>	<b>4,060</b>	<b>4,103</b>	<b>4,063</b>	<b>-40</b>
0040	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0050	10	7	12	12	0	0	0	0	0	0	0	0	0	0	0	10	7	12	12	0
<b>Subtotal: NPS</b>	<b>11</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>0</b>
<b>Total 100F</b>	<b>3,506</b>	<b>4,068</b>	<b>4,117</b>	<b>4,077</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,506</b>	<b>4,068</b>	<b>4,117</b>	<b>4,077</b>	<b>-40</b>

**2001 Investigative Services Bureau**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	60,998	58,752	46,526	48,594	2,069	0	0	0	0	0	0	0	0	0	0	60,998	58,752	46,526	48,594	2,069
0012	6,165	5,275	3,437	4,160	723	0	0	0	0	0	0	0	0	0	0	6,165	5,275	3,437	4,160	723
0013	5,446	5,597	3,529	3,909	380	0	0	0	0	0	0	0	0	0	0	5,446	5,597	3,529	3,909	380
0014	11,973	11,918	9,143	9,654	511	0	0	0	0	0	0	0	0	0	0	11,973	11,918	9,143	9,654	511
0015	16,370	17,808	2,590	2,751	160	0	0	0	0	0	493	858	501	501	0	16,864	18,666	3,091	3,252	160
<b>Subtotal: PS</b>	<b>100,952</b>	<b>99,350</b>	<b>65,225</b>	<b>69,067</b>	<b>3,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>493</b>	<b>858</b>	<b>501</b>	<b>501</b>	<b>0</b>	<b>101,445</b>	<b>100,209</b>	<b>65,726</b>	<b>69,568</b>	<b>3,843</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	20	20
0030	-1	-2	0	0	0	0	0	0	0	0	1	2	3	4	0	0	0	3	4	0
0040	744	578	580	830	250	0	0	0	0	0	0	27	0	20	20	744	605	580	850	270
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	20	20
0070	0	0	0	0	0	0	0	0	0	0	9	24	58	78	20	9	24	58	78	20
<b>Subtotal: NPS</b>	<b>742</b>	<b>576</b>	<b>580</b>	<b>830</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>52</b>	<b>62</b>	<b>142</b>	<b>80</b>	<b>753</b>	<b>628</b>	<b>641</b>	<b>972</b>	<b>330</b>
<b>Total 2001</b>	<b>101,694</b>	<b>99,926</b>	<b>65,805</b>	<b>69,897</b>	<b>4,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504</b>	<b>911</b>	<b>562</b>	<b>643</b>	<b>80</b>	<b>102,198</b>	<b>100,837</b>	<b>66,367</b>	<b>70,540</b>	<b>4,173</b>

**4900 Technical And Analytical Services Bureau**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	4,771	6,055	1,284	0	0	0	0	0	0	0	0	0	0	0	0	4,771	6,055	1,284
0012	0	0	264	170	-94	0	0	0	0	0	0	0	0	0	0	0	0	264	170	-94
0013	0	0	257	167	-90	0	0	0	0	0	0	0	0	0	0	0	0	257	167	-90
0014	0	0	921	1,139	218	0	0	0	0	0	0	0	0	0	0	0	0	921	1,139	218
0015	0	0	189	244	56	0	0	0	0	0	0	0	0	0	0	0	0	189	244	56
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>6,402</b>	<b>7,776</b>	<b>1,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,402</b>	<b>7,776</b>	<b>1,374</b>
0040	0	0	150	200	50	0	0	0	0	0	0	0	5	5	0	0	0	155	205	50
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>200</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>205</b>	<b>50</b>
<b>Total 4900</b>	<b>0</b>	<b>0</b>	<b>6,552</b>	<b>7,976</b>	<b>1,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,557</b>	<b>7,981</b>	<b>1,424</b>

**5001 Corporate Support Bureau**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	6,312	6,658	0	0	0	0	0	0	0	0	0	0	0	0	0	6,312	6,658	0	0	0
0012	802	406	0	0	0	0	0	0	0	0	0	0	0	0	0	802	406	0	0	0
0013	412	602	0	0	0	0	0	0	0	0	0	0	0	0	0	412	602	0	0	0
0014	1,739	1,611	0	0	0	0	0	0	0	0	0	0	0	0	0	1,739	1,611	0	0	0
0015	281	137	0	0	0	0	0	0	0	0	0	0	0	0	0	281	137	0	0	0
<b>Subtotal: PS</b>	<b>9,546</b>	<b>9,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,546</b>	<b>9,414</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	2,842	2,821	0	0	0	0	0	0	0	0	0	0	0	0	0	2,842	2,821	0	0	0
0040	184	212	0	0	0	0	0	0	0	0	2	3	0	0	0	185	216	0	0	0
0041	10,114	10,215	0	0	0	0	0	0	0	0	8	13	0	0	0	10,122	10,228	0	0	0
<b>Subtotal: NPS</b>	<b>13,139</b>	<b>13,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,149</b>	<b>13,264</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
<b>Total 5001</b>	22,686	22,661	0	0	0	0	0	0	0	0	9	16	0	0	0	22,695	22,677	0	0	0

**6001 Professional Development Bureau**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	17,825	19,411	20,439	25,008	4,569	0	0	0	0	0	0	0	0	0	0	17,825	19,411	20,439	25,008	4,569
0012	5,822	4,773	5,382	8,118	2,736	0	0	0	0	0	0	0	0	0	0	5,822	4,773	5,382	8,118	2,736
0013	1,086	1,667	7,141	4,748	-2,392	0	0	0	0	0	0	0	0	0	0	1,086	1,667	7,141	4,748	-2,392
0014	3,666	3,645	4,725	6,063	1,337	0	0	0	0	0	0	0	0	0	0	3,666	3,645	4,725	6,063	1,337
0015	1,055	1,232	1,300	1,265	-35	0	0	0	0	0	0	0	0	0	0	1,055	1,232	1,300	1,265	-35
<b>Subtotal: PS</b>	29,453	30,729	38,986	45,202	6,215	0	0	0	0	0	0	0	0	0	0	29,453	30,729	38,986	45,202	6,215
0020	885	1,271	1,362	1,497	135	0	0	0	0	0	0	0	0	0	0	885	1,271	1,362	1,497	135
0040	2,097	3,075	3,349	3,499	150	0	0	0	0	0	0	0	0	0	0	2,097	3,075	3,349	3,499	150
0041	180	848	10,914	10,314	-600	0	0	0	0	0	0	0	25	25	0	180	848	10,940	10,340	-600
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	3,162	5,194	15,625	15,310	-315	0	0	0	0	0	0	0	25	25	0	3,162	5,194	15,651	15,336	-315
<b>Total 6001</b>	32,616	35,922	54,612	60,512	5,900	0	0	0	0	0	0	0	25	25	0	32,616	35,922	54,637	60,538	5,900

**7001 Internal Affairs Bureau**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	5,166	7,281	7,228	7,578	350	0	0	0	0	0	0	0	0	0	0	5,166	7,281	7,228	7,578	350
0012	842	823	865	848	-18	0	0	0	0	0	0	0	0	0	0	842	823	865	848	-18
0013	426	580	555	466	-89	0	0	0	0	0	0	0	0	0	0	426	580	555	466	-89
0014	1,106	1,536	1,481	1,542	61	0	0	0	0	0	0	0	0	0	0	1,106	1,536	1,481	1,542	61
0015	368	453	407	407	0	0	0	0	0	0	0	0	0	0	0	368	453	407	407	0
<b>Subtotal: PS</b>	7,908	10,673	10,537	10,841	304	0	0	0	0	0	0	0	0	0	0	7,908	10,673	10,537	10,841	304
0040	0	459	525	650	125	0	0	0	0	0	0	0	0	0	0	0	459	525	650	125
<b>Subtotal: NPS</b>	0	459	525	650	125	0	0	0	0	0	0	0	0	0	0	0	459	525	650	125
<b>Total 7001</b>	7,908	11,132	11,062	11,491	429	0	0	0	0	0	0	0	0	0	0	7,908	11,132	11,062	11,491	429

**8500 Youth And Family Engagement Bureau**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	15,543	14,215	-1,328	0	0	0	0	0	0	0	0	0	0	0	0	15,543	14,215	-1,328
0012	0	0	1,766	1,713	-53	0	0	0	0	0	0	0	0	0	0	0	0	1,766	1,713	-53
0013	0	0	1,208	1,478	270	0	0	0	0	0	0	0	0	0	0	0	0	1,208	1,478	270
0014	0	0	3,167	2,915	-253	0	0	0	0	0	0	0	0	0	0	0	0	3,167	2,915	-253
0015	0	0	887	887	0	0	0	0	0	0	0	0	122	122	0	0	0	1,009	1,009	0

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
<b>Subtotal: PS</b>	0	0	22,571	21,208	-1,364	0	0	0	0	0	0	0	122	122	0	0	0	22,694	21,330	-1,364
<b>Total 8500</b>	0	0	22,571	21,208	-1,364	0	0	0	0	0	0	0	122	122	0	0	0	22,694	21,330	-1,364

**9000 Homeland Security And Counter-Terrorism**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0041	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0
<b>Subtotal: NPS</b>	41	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0	0
<b>Total 9000</b>	41	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0	0

**9001 Homeland Security Bureau**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	24,174	23,024	25,280	24,063	-1,217	0	0	0	0	0	481	0	0	0	0	24,654	23,024	25,280	24,063	-1,217
0012	2,415	1,789	1,852	1,726	-126	0	0	0	0	0	0	0	0	0	0	2,415	1,789	1,852	1,726	-126
0013	2,696	2,874	1,820	2,543	723	0	0	0	0	0	0	0	0	0	2,696	2,874	1,820	2,543	723	
0014	4,731	4,252	4,965	4,719	-246	0	0	0	0	0	203	0	0	0	0	4,935	4,252	4,965	4,719	-246
0015	-19,799	-26,214	1,413	1,258	-156	0	0	0	0	0	8,032	0	891	859	-32	-11,767	-26,214	2,305	2,117	-188
<b>Subtotal: PS</b>	14,217	5,726	35,331	34,309	-1,022	0	0	0	0	0	8,716	0	891	859	-32	22,933	5,726	36,222	35,168	-1,055
0020	130	143	155	155	0	0	0	0	0	0	0	0	0	0	0	130	143	155	155	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	514	644	650	650	0	0	0	0	0	0	0	0	0	0	514	644	650	650	0	
0041	3,513	-5	0	0	0	0	0	0	0	0	227	0	0	0	0	3,741	-5	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	4,158	781	805	805	0	0	0	0	0	0	227	0	0	0	0	4,385	781	805	805	0
<b>Total 9001</b>	18,375	6,507	36,136	35,114	-1,022	0	0	0	0	0	8,943	0	891	859	-32	27,318	6,507	37,027	35,973	-1,055

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**AMP1 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	11,916	14,626	15,157	14,361	-796	0	0	0	0	0	0	0	0	0	0	11,916	14,626	15,157	14,361	-796
0012	197	204	3,064	229	-2,835	0	0	0	0	0	0	0	0	0	0	197	204	3,064	229	-2,835

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0013	297	1,001	1,112	406	-707	0	0	0	0	0	0	0	0	0	0	297	1,001	1,112	406	-707
0014	2,676	3,099	3,346	2,670	-676	0	0	0	0	0	0	0	0	0	2,676	3,099	3,346	2,670	-676	
0015	488	636	816	761	-56	0	0	0	0	0	0	0	0	0	488	636	816	761	-56	
<b>Subtotal: PS</b>	<b>15,573</b>	<b>19,565</b>	<b>23,495</b>	<b>18,426</b>	<b>-5,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,573</b>	<b>19,565</b>	<b>23,495</b>	<b>18,426</b>	<b>-5,069</b>	
0020	0	0	3,400	3,175	-225	0	0	0	0	0	0	0	0	0	0	0	3,400	3,175	-225	
0031	282	2	0	0	0	0	0	0	0	0	0	0	0	0	282	2	0	0	0	
0040	10,007	9,306	13,384	13,427	43	0	0	0	0	0	4	5	5	5	10,011	9,311	13,389	13,433	43	
0041	8,486	9,373	11,181	10,587	-593	0	0	0	0	0	0	0	0	0	8,486	9,373	11,181	10,587	-593	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0070	503	616	715	595	-120	0	0	0	0	0	0	0	0	0	503	616	715	595	-120	
0080	0	590	0	0	0	0	0	0	0	0	0	0	0	0	0	590	0	0	0	
0081	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	
<b>Subtotal: NPS</b>	<b>19,278</b>	<b>19,908</b>	<b>28,680</b>	<b>27,785</b>	<b>-895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>19,282</b>	<b>19,913</b>	<b>28,685</b>	<b>27,790</b>	<b>-895</b>	
<b>Total AMP1</b>	<b>34,852</b>	<b>39,473</b>	<b>52,174</b>	<b>46,211</b>	<b>-5,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>34,856</b>	<b>39,478</b>	<b>52,180</b>	<b>46,216</b>	<b>-5,964</b>	
<b>Total budget</b>	<b>518,537</b>	<b>510,492</b>	<b>515,696</b>	<b>486,013</b>	<b>-29,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,185</b>	<b>3,673</b>	<b>6,022</b>	<b>6,203</b>	<b>181</b>	<b>528,722</b>	<b>514,165</b>	<b>521,718</b>	<b>492,215</b>	<b>-29,502</b>

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**Program Summary by  
Comptroller Source Group**

Schedule  
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**FA0 Metropolitan Police Department**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	347,773	332,972	331,209	306,745	-24,464	830	1,523	904	10,200	9,296	0	0	0	0	0	1,587	1,611	0	0	0	350,190	336,106	332,113	316,945	-15,168
0012	23,953	21,117	25,802	24,903	-899	156	91	129	0	-129	0	0	0	0	0	49	0	0	0	0	24,157	21,207	25,931	24,903	-1,028
0013	26,464	27,527	29,267	29,438	171	52	130	50	600	550	0	0	0	0	0	1,001	934	0	0	0	27,517	28,592	29,317	30,038	721
0014	63,573	61,622	65,001	60,714	-4,286	40	124	189	1,867	1,678	0	0	0	0	0	738	758	0	0	0	64,350	62,504	65,190	62,581	-2,609
0015	25,729	29,899	23,463	23,568	105	244	269	858	162	-696	0	0	0	0	0	32,979	36,260	0	0	0	58,952	66,427	24,321	23,730	-591
<b>Subtotal: PS</b>	<b>487,492</b>	<b>473,137</b>	<b>474,742</b>	<b>445,369</b>	<b>-29,373</b>	<b>1,322</b>	<b>2,136</b>	<b>2,130</b>	<b>12,828</b>	<b>10,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,353</b>	<b>39,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,166</b>	<b>514,836</b>	<b>476,872</b>	<b>458,197</b>	<b>-18,675</b>
0020	3,857	4,235	4,916	4,846	-70	54	134	115	63	-52	0	0	0	0	0	149	25	0	0	0	4,060	4,394	5,031	4,909	-122
0030	0	0	3	4	0	0	0	120	30	-90	0	0	0	0	0	0	0	0	0	0	0	0	123	34	-90
0031	282	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	2	0	0	0
0040	13,999	15,091	19,150	20,363	1,213	322	1,267	176	90	-87	16	118	0	0	0	707	693	0	0	0	15,044	17,168	19,326	20,453	1,127
0041	22,570	20,443	22,120	20,947	-1,173	1,851	1,088	864	518	-346	118	0	0	0	0	5,970	6,065	0	0	0	30,508	27,595	22,984	21,465	-1,519
0050	10	7	12	12	0	0	0	207	0	-207	0	0	0	0	0	0	0	0	0	0	10	7	219	13	-207
0070	512	639	774	674	-100	211	565	755	112	-643	0	4	0	0	0	26	46	0	0	0	750	1,253	1,529	786	-743
0080	0	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	590	0	0	0
0081	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
<b>Subtotal: NPS</b>	<b>41,230</b>	<b>41,028</b>	<b>46,976</b>	<b>46,846</b>	<b>-130</b>	<b>2,438</b>	<b>3,053</b>	<b>2,237</b>	<b>812</b>	<b>-1,425</b>	<b>133</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,853</b>	<b>6,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,655</b>	<b>51,031</b>	<b>49,213</b>	<b>47,659</b>	<b>-1,554</b>
<b>Total budget</b>	<b>528,722</b>	<b>514,165</b>	<b>521,718</b>	<b>492,215</b>	<b>-29,502</b>	<b>3,760</b>	<b>5,189</b>	<b>4,366</b>	<b>13,640</b>	<b>9,274</b>	<b>133</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,206</b>	<b>46,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,821</b>	<b>565,867</b>	<b>526,084</b>	<b>505,855</b>	<b>-20,229</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	3,875	3,753	4,431	4,304	-127	15	27	14	37	23	0	0	0	0	0	4	2	0	0	0	3,894	3,782	4,445	4,341	-104
0012	302	326	313	442	129	0	1	1	0	-1	0	0	0	0	0	1	0	0	0	0	303	327	314	442	128
<b>Total FTEs</b>	<b>4,177</b>	<b>4,079</b>	<b>4,744</b>	<b>4,746</b>	<b>2</b>	<b>15</b>	<b>28</b>	<b>15</b>	<b>37</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,197</b>	<b>4,110</b>	<b>4,759</b>	<b>4,783</b>	<b>24</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FA0 Metropolitan Police Department**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	347,293	332,972	331,209	306,745	-24,464	0	0	0	0	0	481	0	0	0	0	347,773	332,972	331,209	306,745	-24,464
0012	23,953	21,117	25,802	24,903	-899	0	0	0	0	0	0	0	0	0	0	23,953	21,117	25,802	24,903	-899
0013	26,464	27,527	29,267	29,438	171	0	0	0	0	0	0	0	0	0	26,464	27,527	29,267	29,438	171	
0014	63,369	61,622	65,001	60,714	-4,286	0	0	0	0	0	203	0	0	0	63,573	61,622	65,001	60,714	-4,286	
0015	16,480	26,299	17,539	17,544	5	0	0	0	0	0	9,249	3,600	5,924	6,025	100	25,729	29,899	23,463	23,568	105
<b>Subtotal: PS</b>	<b>477,559</b>	<b>469,537</b>	<b>468,818</b>	<b>439,344</b>	<b>-29,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,933</b>	<b>3,600</b>	<b>5,924</b>	<b>6,025</b>	<b>100</b>	<b>487,492</b>	<b>473,137</b>	<b>474,742</b>	<b>445,369</b>	<b>-29,373</b>
0020	3,857	4,235	4,916	4,826	-90	0	0	0	0	0	0	0	0	20	20	3,857	4,235	4,916	4,846	-70
0030	-1	-2	0	0	0	0	0	0	0	0	1	2	3	4	0	0	0	3	4	0
0031	282	2	0	0	0	0	0	0	0	0	0	0	0	0	0	282	2	0	0	0
0040	13,993	15,056	19,139	20,333	1,193	0	0	0	0	0	6	35	11	31	20	13,999	15,091	19,150	20,363	1,213
0041	22,335	20,430	22,095	20,902	-1,193	0	0	0	0	0	235	13	25	45	20	22,570	20,443	22,120	20,947	-1,173
0050	10	7	12	12	0	0	0	0	0	0	0	0	0	0	0	10	7	12	12	0
0070	503	616	715	595	-120	0	0	0	0	0	9	24	58	78	20	512	639	774	674	-100
0080	0	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	590	0	0	0
0081	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
<b>Subtotal: NPS</b>	<b>40,979</b>	<b>40,954</b>	<b>46,878</b>	<b>46,668</b>	<b>-210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>	<b>74</b>	<b>98</b>	<b>178</b>	<b>80</b>	<b>41,230</b>	<b>41,028</b>	<b>46,976</b>	<b>46,846</b>	<b>-130</b>
<b>Total budget</b>	<b>518,537</b>	<b>510,492</b>	<b>515,696</b>	<b>486,013</b>	<b>-29,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,185</b>	<b>3,673</b>	<b>6,022</b>	<b>6,203</b>	<b>181</b>	<b>528,722</b>	<b>514,165</b>	<b>521,718</b>	<b>492,215</b>	<b>-29,502</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	3,875	3,753	4,431	4,304	-127	0	0	0	0	0	0	0	0	0	0	3,875	3,753	4,431	4,304	-127
0012	302	326	313	442	129	0	0	0	0	0	0	0	0	0	0	302	326	313	442	129
<b>Total FTEs</b>	<b>4,177</b>	<b>4,079</b>	<b>4,744</b>	<b>4,746</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,177</b>	<b>4,079</b>	<b>4,744</b>	<b>4,746</b>	<b>2</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FA0 Metropolitan Police Department**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$480,674	4,744.94
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$5,339	1.00
<b>Subtotal: Local Fund</b>			<b>\$486,013</b>	<b>4,745.94</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	1555	REIMBURSABLE FROM OTHER GOVERNMENTS	\$1,660	0.00
	1614	MISCELLANEOUS	\$4,542	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$6,203</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$492,215</b>	<b>4,745.94</b>
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8110	FEDERAL PAYMENTS - INTERNAL	\$9,233	0.00
<b>Subtotal: Federal Payments</b>			<b>\$9,233</b>	<b>0.00</b>
<b>Federal Grant Fund</b>				
	BOS21F	BOATING SAFETY	\$458	2.00
	BVP23F	BULLETPROOF VEST PARTNERSHIP	\$28	0.00
	CHW23F	COPS HEALTH & WELLNESS	\$87	0.00
	COP20F	COPS HIRING PROGRAM - FY2021	\$930	11.75
	COP22F	COPS HIRING PROGRAM - FY2022	\$880	11.68
	COP23F	COPS - HIRING PROGRAM - FY23	\$830	11.68
	FAR23F	FATAL ACCIDENT REPORTING (FARS)	\$4	0.00
	MCS22F	MOTOR CARRIER SAFETY	\$809	0.00
	NCH23F	NATIONAL CRIMINAL HISTORY IMPROV. PROG	\$381	0.00
<b>Subtotal: Federal Grant Fund</b>			<b>\$4,407</b>	<b>37.11</b>
<b>Subtotal: Federal Resources</b>			<b>\$13,640</b>	<b>37.11</b>
<b>Total: Metropolitan Police Department</b>			<b>\$505,855</b>	<b>4,783.05</b>