

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Convention Center Transfer Name	EZO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
CFO OPERATIONS	CO0016												
CONVENTION CENTER TAX TRANSFER	C01601	197,563	181,804	173,720	198,443	24,723	0	0	198,443	0	0	0	0
Subtotal: CFO OPERATIONS		197,563	181,804	173,720	198,443	24,723	0	0	198,443	0	0	0	0
Total: Convention Center Transfer		197,563	181,804	173,720	198,443	24,723	0	0	198,443	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Convention Center Transfer Name	EZO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	197,563	181,804	173,720	198,443	24,723	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		197,563	181,804	173,720	198,443	24,723	0.00	0.00	0.00	0.00	0.00
Total: Convention Center Transfer		197,563	181,804	173,720	198,443	24,723	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

EZO Convention Center Transfer

CO0016 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	157,563	181,804	173,720	198,443	24,723	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197,563	181,804	173,720	198,443	24,723
Subtotal: NPS	157,563	181,804	173,720	198,443	24,723	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197,563	181,804	173,720	198,443	24,723
Total CO0016	157,563	181,804	173,720	198,443	24,723	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197,563	181,804	173,720	198,443	24,723
Total budget	157,563	181,804	173,720	198,443	24,723	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197,563	181,804	173,720	198,443	24,723

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

EZO Convention Center Transfer

C00016 Cfo Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	32,069	5,010	0	0	0	122,280	176,794	173,720	198,443	24,723	3,213	0	0	0	0	157,563	181,804	173,720	198,443	24,723
Subtotal: NPS	32,069	5,010	0	0	0	122,280	176,794	173,720	198,443	24,723	3,213	0	0	0	0	157,563	181,804	173,720	198,443	24,723
Total C00016	32,069	5,010	0	0	0	122,280	176,794	173,720	198,443	24,723	3,213	0	0	0	0	157,563	181,804	173,720	198,443	24,723
Total budget	32,069	5,010	0	0	0	122,280	176,794	173,720	198,443	24,723	3,213	0	0	0	0	157,563	181,804	173,720	198,443	24,723

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

EZO Convention Center Transfer

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	157,563	181,804	173,720	198,443	24,723	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197,563	181,804	173,720	198,443	24,723
Subtotal: NPS	157,563	181,804	173,720	198,443	24,723	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197,563	181,804	173,720	198,443	24,723
Total budget	157,563	181,804	173,720	198,443	24,723	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197,563	181,804	173,720	198,443	24,723	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

EZO Convention Center Transfer

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	32,069	5,010	0	0	0	122,280	176,794	173,720	198,443	24,723	3,213	0	0	0	0	157,563	181,804	173,720	198,443	24,723
Subtotal: NPS	32,069	5,010	0	0	0	122,280	176,794	173,720	198,443	24,723	3,213	0	0	0	0	157,563	181,804	173,720	198,443	24,723
Total budget	32,069	5,010	0	0	0	122,280	176,794	173,720	198,443	24,723	3,213	0	0	0	0	157,563	181,804	173,720	198,443	24,723

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

EZO Convention Center Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
DEDICATED TAXES				
Dedicated Taxes				
	1011002	DEDICATED TAXES	\$198,443	0.00
Subtotal: Dedicated Taxes			\$198,443	0.00
Subtotal: DEDICATED TAXES			\$198,443	0.00
Total: Convention Center Transfer			\$198,443	0.00