

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Convention Center Transfer	EZO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	Name											
<b>TRANSFER TO CONVENTION CENTER</b>	<b>1000</b>											
TRANSFER SALES TAX TO CONVENTION CENTER	1100	141,748	147,983	149,497	93,145	-56,352	0	0	93,145	0	0	0
TRANSFER OTHER REVENUE TO CONVENTION CTR	1200	1,498	3,415	3,730	4,213	483	0	4,213	4,213	0	0	0
<b>Subtotal: TRANSFER TO CONVENTION CENTER</b>		<b>143,246</b>	<b>151,399</b>	<b>153,227</b>	<b>97,358</b>	<b>-55,869</b>	<b>0</b>	<b>4,213</b>	<b>97,358</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Convention Center Transfer</b>		<b>143,246</b>	<b>151,399</b>	<b>153,227</b>	<b>97,358</b>	<b>-55,869</b>	<b>0</b>	<b>4,213</b>	<b>97,358</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**EZO Convention Center Transfer**

**1000 Transfer To Convention Center**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	143,246	151,399	153,227	97,358	-55,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143,246	151,399	153,227	97,358	-55,869
<b>Subtotal: NPS</b>	143,246	151,399	153,227	97,358	-55,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143,246	151,399	153,227	97,358	-55,869
<b>Total 1000</b>	143,246	151,399	153,227	97,358	-55,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143,246	151,399	153,227	97,358	-55,869
<b>Total budget</b>	143,246	151,399	153,227	97,358	-55,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143,246	151,399	153,227	97,358	-55,869

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**EZO Convention Center Transfer**

**1000 Transfer To Convention Center**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	300	350	0	0	0	141,448	147,633	149,497	93,145	-56,352	1,498	3,415	3,730	4,213	483	143,246	151,399	153,227	97,358	-55,869
<b>Subtotal: NPS</b>	300	350	0	0	0	141,448	147,633	149,497	93,145	-56,352	1,498	3,415	3,730	4,213	483	143,246	151,399	153,227	97,358	-55,869
<b>Total 1000</b>	300	350	0	0	0	141,448	147,633	149,497	93,145	-56,352	1,498	3,415	3,730	4,213	483	143,246	151,399	153,227	97,358	-55,869
<b>Total budget</b>	300	350	0	0	0	141,448	147,633	149,497	93,145	-56,352	1,498	3,415	3,730	4,213	483	143,246	151,399	153,227	97,358	-55,869

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**EZO Convention Center Transfer**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	143,246	151,399	153,227	97,358	-55,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143,246	151,399	153,227	97,358	-55,869
<b>Subtotal: NPS</b>	<b>143,246</b>	<b>151,399</b>	<b>153,227</b>	<b>97,358</b>	<b>-55,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,246</b>	<b>151,399</b>	<b>153,227</b>	<b>97,358</b>	<b>-55,869</b>
<b>Total budget</b>	<b>143,246</b>	<b>151,399</b>	<b>153,227</b>	<b>97,358</b>	<b>-55,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,246</b>	<b>151,399</b>	<b>153,227</b>	<b>97,358</b>	<b>-55,869</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**EZO Convention Center Transfer**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	300	350	0	0	0	141,448	147,633	149,497	93,145	-56,352	1,498	3,415	3,730	4,213	483	143,246	151,399	153,227	97,358	-55,869
<b>Subtotal: NPS</b>	<b>300</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,448</b>	<b>147,633</b>	<b>149,497</b>	<b>93,145</b>	<b>-56,352</b>	<b>1,498</b>	<b>3,415</b>	<b>3,730</b>	<b>4,213</b>	<b>483</b>	<b>143,246</b>	<b>151,399</b>	<b>153,227</b>	<b>97,358</b>	<b>-55,869</b>
<b>Total budget</b>	<b>300</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,448</b>	<b>147,633</b>	<b>149,497</b>	<b>93,145</b>	<b>-56,352</b>	<b>1,498</b>	<b>3,415</b>	<b>3,730</b>	<b>4,213</b>	<b>483</b>	<b>143,246</b>	<b>151,399</b>	<b>153,227</b>	<b>97,358</b>	<b>-55,869</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**EZO Convention Center Transfer**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Dedicated Taxes</b>				
	0110	DEDICATED TAXES	\$93,145	0.00
<b>Subtotal: Dedicated Taxes</b>			<b>\$93,145</b>	<b>0.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	6100	CONVENTION CENTER HOTEL GROUND LEASE PMT	\$4,213	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$4,213</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$97,358</b>	<b>0.00</b>
<b>Total: Convention Center Transfer</b>			<b>\$97,358</b>	<b>0.00</b>