

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Convention Center Transfer-Dedicated Taxes Name	EZO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>TRANSFER TAX TO CONVENTION CENTER</b>	<b>1000</b>										
TRANSFER SALES TAX TO CONVENTION CENTER	1100	108,701	115,719	120,054	4,335	3,115	0	120,054	0	0	0
<b>Subtotal: TRANSFER TAX TO CONVENTION CENTER</b>		<b>108,701</b>	<b>115,719</b>	<b>120,054</b>	<b>4,335</b>	<b>3,115</b>	<b>0</b>	<b>120,054</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Convention Center Transfer-Dedicated Taxes</b>		<b>108,701</b>	<b>115,719</b>	<b>120,054</b>	<b>4,335</b>	<b>3,115</b>	<b>0</b>	<b>120,054</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**EZO Convention Center Transfer-Dedicated Taxes**

**1000 Transfer Tax To Convention Center**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335
<b>Subtotal: NPS</b>	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335
<b>Total 1000</b>	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335
<b>Total budget</b>	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335

**FY 2016 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**EZO Convention Center Transfer-Dedicated Taxes**

**1000 Transfer Tax To Convention Center**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	3,250	4,000	3,115	-885	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335
<b>Subtotal: NPS</b>	3,250	4,000	3,115	-885	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335
<b>Total 1000</b>	3,250	4,000	3,115	-885	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335
<b>Total budget</b>	3,250	4,000	3,115	-885	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**EZO Convention Center Transfer-Dedicated Taxes**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335
<b>Subtotal: NPS</b>	<b>108,701</b>	<b>115,719</b>	<b>120,054</b>	<b>4,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,701</b>	<b>115,719</b>	<b>120,054</b>	<b>4,335</b>
<b>Total budget</b>	<b>108,701</b>	<b>115,719</b>	<b>120,054</b>	<b>4,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,701</b>	<b>115,719</b>	<b>120,054</b>	<b>4,335</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**EZO Convention Center Transfer-Dedicated Taxes**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	3,250	4,000	3,115	-885	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335
<b>Subtotal: NPS</b>	<b>3,250</b>	<b>4,000</b>	<b>3,115</b>	<b>-885</b>	<b>105,451</b>	<b>111,719</b>	<b>116,939</b>	<b>5,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,701</b>	<b>115,719</b>	<b>120,054</b>	<b>4,335</b>
<b>Total budget</b>	<b>3,250</b>	<b>4,000</b>	<b>3,115</b>	<b>-885</b>	<b>105,451</b>	<b>111,719</b>	<b>116,939</b>	<b>5,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,701</b>	<b>115,719</b>	<b>120,054</b>	<b>4,335</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**EZ0 Convention Center Transfer-Dedicated Taxes**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$3,115	0.00
<b>Subtotal: Local Fund</b>			<b>\$3,115</b>	<b>0.00</b>
<b>Dedicated Taxes</b>				
	APP1		\$116,939	0.00
<b>Subtotal: Dedicated Taxes</b>			<b>\$116,939</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$120,054</b>	<b>0.00</b>
<b>Total: Convention Center Transfer-Dedicated Taxes</b>			<b>\$120,054</b>	<b>0.00</b>