

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Convention Center Transfer-Dedicated Taxes Name	EZO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO CONVENTION CENTER	1000										
TRANSFER SALES TAX TO CONVENTION CENTER	1100	107,041	118,995	115,719	-3,276	115,719	0	115,719	0	0	0
Subtotal: TRANSFER TAX TO CONVENTION CENTER		107,041	118,995	115,719	-3,276	115,719	0	115,719	0	0	0
Total: Convention Center Transfer-Dedicated Taxes		107,041	118,995	115,719	-3,276	115,719	0	115,719	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EZO Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	107,041	118,995	115,719	-3,276	0	0	0	0	0	0	0	0	0	0	0	0	107,041	118,995	115,719	-3,276
Subtotal: NPS	107,041	118,995	115,719	-3,276	0	0	0	0	0	0	0	0	0	0	0	0	107,041	118,995	115,719	-3,276
Total 1000	107,041	118,995	115,719	-3,276	0	0	0	0	0	0	0	0	0	0	0	0	107,041	118,995	115,719	-3,276
Total budget	107,041	118,995	115,719	-3,276	0	0	0	0	0	0	0	0	0	0	0	0	107,041	118,995	115,719	-3,276

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EZO Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	3,000	3,250	115,719	112,469	104,041	115,745	111,719	-4,026	0	0	0	0	107,041	118,995	115,719	-3,276
Subtotal: NPS	3,000	3,250	115,719	112,469	104,041	115,745	111,719	-4,026	0	0	0	0	107,041	118,995	115,719	-3,276
Total 1000	3,000	3,250	115,719	112,469	104,041	115,745	111,719	-4,026	0	0	0	0	107,041	118,995	115,719	-3,276
Total budget	3,000	3,250	115,719	112,469	104,041	115,745	111,719	-4,026	0	0	0	0	107,041	118,995	115,719	-3,276

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

EZO Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	107,041	118,995	115,719	-3,276	0	0	0	0	0	0	0	0	0	0	0	0	107,041	118,995	115,719	-3,276
Subtotal: NPS	107,041	118,995	115,719	-3,276	0	0	0	0	0	0	0	0	0	0	0	0	107,041	118,995	115,719	-3,276
Total budget	107,041	118,995	115,719	-3,276	0	0	0	0	0	0	0	0	0	0	0	0	107,041	118,995	115,719	-3,276

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EZO Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	3,000	3,250	115,719	112,469	104,041	115,745	111,719	-4,026	0	0	0	0	107,041	118,995	115,719	-3,276
Subtotal: NPS	3,000	3,250	115,719	112,469	104,041	115,745	111,719	-4,026	0	0	0	0	107,041	118,995	115,719	-3,276
Total budget	3,000	3,250	115,719	112,469	104,041	115,745	111,719	-4,026	0	0	0	0	107,041	118,995	115,719	-3,276

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

EZ0 Convention Center Transfer-Dedicated Taxes

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$111,719	0.00
Subtotal: Dedicated Taxes			\$111,719	0.00
Local Fund				
	APPR		\$4,000	0.00
Subtotal: Local Fund			\$4,000	0.00
Subtotal: General Fund			\$115,719	0.00
Total: Convention Center Transfer-Dedicated Taxes			\$115,719	0.00