

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Washington Convention and Sports Authority	ES0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>WASHINGTON CONVENTION AND SPORTS AUTHORITY</b>	<b>EC0036</b>												
WASHINGTON CONVENTION AND SPORTS AUTHORITY	R03601	0	0	210,529	237,000	26,471	0	0	0	0	0	237,000	0
<b>Subtotal: WASHINGTON CONVENTION AND SPORTS AUTHORITY</b>		<b>0</b>	<b>0</b>	<b>210,529</b>	<b>237,000</b>	<b>26,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237,000</b>	<b>0</b>
<b>Total: Washington Convention and Sports Authority</b>		<b>0</b>	<b>0</b>	<b>210,529</b>	<b>237,000</b>	<b>26,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237,000</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by Office** Schedule  
**30-CC**

Washington Convention and Sports Authority Name	ESO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>WASHINGTON CONVENTION AND SPORTS AUTHORITY</b>	<b>R9001</b>										
WASHINGTON CONVENTION AND SPORTS AUTHORITY	30149	0	0	210,529	237,000	26,471	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: WASHINGTON CONVENTION AND SPORTS AUTHORITY</b>		<b>0</b>	<b>0</b>	<b>210,529</b>	<b>237,000</b>	<b>26,471</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Washington Convention and Sports Authority</b>		<b>0</b>	<b>0</b>	<b>210,529</b>	<b>237,000</b>	<b>26,471</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**ES0 Washington Convention and Sports Authority**

**EC0036 Washington Convention And Sports Authority**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,085	36,027	3,942	0	0	0	0	0	0	0	32,085	36,027	3,942
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,460	2,460	0	0	0	0	0	0	0	0	2,460	2,460	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,987	12,257	1,270	0	0	0	0	0	0	0	10,987	12,257	1,270
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	710	0	0	0	0	0	0	0	0	710	710	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,242	51,454	5,212	0	0	0	0	0	0	0	46,242	51,454	5,212
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,111	1,111	0	0	0	0	0	0	0	0	1,111	1,111	0
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,101	7,101	0	0	0	0	0	0	0	0	7,101	7,101	0
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,244	51,288	1,044	0	0	0	0	0	0	0	50,244	51,288	1,044
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,745	56,064	5,319	0	0	0	0	0	0	0	50,745	56,064	5,319
716100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,136	41,805	12,669	0	0	0	0	0	0	0	29,136	41,805	12,669
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640	1,640	0	0	0	0	0	0	0	0	1,640	1,640	0
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,310	26,536	2,226	0	0	0	0	0	0	0	24,310	26,536	2,226
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164,287	185,545	21,258	0	0	0	0	0	0	0	164,287	185,545	21,258
<b>Total EC0036</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210,529	237,000	26,471	0	0	0	0	0	0	0	210,529	237,000	26,471
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210,529	237,000	26,471	0	0	0	0	0	0	0	210,529	237,000	26,471

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

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**ES0 Washington Convention and Sports Authority**

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**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**ES0 Washington Convention and Sports Authority**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,085	36,027	3,942	0	0	0	0	0	0	0	0	32,085	36,027	3,942
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,460	2,460	0	0	0	0	0	0	0	0	0	2,460	2,460	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,987	12,257	1,270	0	0	0	0	0	0	0	0	10,987	12,257	1,270
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	710	0	0	0	0	0	0	0	0	0	710	710	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,242</b>	<b>51,454</b>	<b>5,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,242</b>	<b>51,454</b>	<b>5,212</b>
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,111	1,111	0	0	0	0	0	0	0	0	0	1,111	1,111	0
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,101	7,101	0	0	0	0	0	0	0	0	0	7,101	7,101	0
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,244	51,288	1,044	0	0	0	0	0	0	0	0	50,244	51,288	1,044
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,745	56,064	5,319	0	0	0	0	0	0	0	0	50,745	56,064	5,319
716100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,136	41,805	12,669	0	0	0	0	0	0	0	0	29,136	41,805	12,669
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640	1,640	0	0	0	0	0	0	0	0	0	1,640	1,640	0
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,310	26,536	2,226	0	0	0	0	0	0	0	0	24,310	26,536	2,226
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,287</b>	<b>185,545</b>	<b>21,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,287</b>	<b>185,545</b>	<b>21,258</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,529</b>	<b>237,000</b>	<b>26,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,529</b>	<b>237,000</b>	<b>26,471</b>

**Full Time Equivalent (FTEs)**

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ES0 Washington Convention and Sports Authority**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>ENTERPRISE AND OTHER FUNDS - ES0</b>				
<b>Enterprise And Other Funds - Es0</b>				
	8462001	ENTERPRISE AND OTHER FUNDS - ES0	\$237,000	0.00
<b>Subtotal: Enterprise And Other Funds - Es0</b>			<b>\$237,000</b>	<b>0.00</b>
<b>Subtotal: ENTERPRISE AND OTHER FUNDS - ES0</b>			<b>\$237,000</b>	<b>0.00</b>
<b>Total: Washington Convention and Sports Authority</b>			<b>\$237,000</b>	<b>0.00</b>