

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Convention and Sports Authority Name	ESO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
WASH CONVENTION CENTER	1000												
WASH CONVENTION CENTER	1100	0	0	172,271	210,529	38,258	0	0	0	0	0	210,529	0
Subtotal: WASH CONVENTION CENTER		0	0	172,271	210,529	38,258	0	0	0	0	0	210,529	0
Total: Washington Convention and Sports Authority		0	0	172,271	210,529	38,258	0	0	0	0	0	210,529	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ES0 Washington Convention and Sports Authority

1000 Wash Convention Center

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,603	32,085	5,482	0	0	0	0	0	0	0	26,603	32,085	5,482
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,985	2,460	476	0	0	0	0	0	0	0	1,985	2,460	476
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,860	10,987	2,128	0	0	0	0	0	0	0	8,860	10,987	2,128
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	710	0	0	0	0	0	0	0	0	710	710	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,157	46,242	8,085	0	0	0	0	0	0	0	38,157	46,242	8,085
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100	1,111	11	0	0	0	0	0	0	0	1,100	1,111	11
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,733	6,885	1,152	0	0	0	0	0	0	0	5,733	6,885	1,152
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216	0	0	0	0	0	0	0	0	216	216	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,014	50,244	12,230	0	0	0	0	0	0	0	38,014	50,244	12,230
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,256	50,745	25,489	0	0	0	0	0	0	0	25,256	50,745	25,489
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,115	29,136	-9,979	0	0	0	0	0	0	0	39,115	29,136	-9,979
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	449	1,640	1,191	0	0	0	0	0	0	0	449	1,640	1,191
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,232	24,310	78	0	0	0	0	0	0	0	24,232	24,310	78
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134,114	164,287	30,173	0	0	0	0	0	0	0	134,114	164,287	30,173
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172,271	210,529	38,258	0	0	0	0	0	0	0	172,271	210,529	38,258
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172,271	210,529	38,258	0	0	0	0	0	0	0	172,271	210,529	38,258

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ESO Washington Convention and Sports Authority

1000 Wash Convention Center

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

ES0 Washington Convention and Sports Authority

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,603	32,085	5,482	0	0	0	0	0	0	0	0	26,603	32,085	5,482
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,985	2,460	476	0	0	0	0	0	0	0	0	1,985	2,460	476
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,860	10,987	2,128	0	0	0	0	0	0	0	0	8,860	10,987	2,128
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	710	0	0	0	0	0	0	0	0	0	710	710	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,157	46,242	8,085	0	0	0	0	0	0	0	0	38,157	46,242	8,085
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100	1,111	11	0	0	0	0	0	0	0	0	1,100	1,111	11
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,733	6,885	1,152	0	0	0	0	0	0	0	0	5,733	6,885	1,152
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216	0	0	0	0	0	0	0	0	0	216	216	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,014	50,244	12,230	0	0	0	0	0	0	0	0	38,014	50,244	12,230
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,256	50,745	25,489	0	0	0	0	0	0	0	0	25,256	50,745	25,489
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,115	29,136	-9,979	0	0	0	0	0	0	0	0	39,115	29,136	-9,979
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	449	1,640	1,191	0	0	0	0	0	0	0	0	449	1,640	1,191
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,232	24,310	78	0	0	0	0	0	0	0	0	24,232	24,310	78
Subtotal: N/PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134,114	164,287	30,173	0	0	0	0	0	0	0	0	134,114	164,287	30,173
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172,271	210,529	38,258	0	0	0	0	0	0	0	0	172,271	210,529	38,258

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ES0 Washington Convention and Sports Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ES0 Washington Convention and Sports Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - ES0	\$210,529	0.00
Subtotal: Enterprise And Other Funds			\$210,529	0.00
Subtotal: Enterprise and Other			\$210,529	0.00
Total: Washington Convention and Sports Authority			\$210,529	0.00