

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Convention and Sports Authority Name	ESO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
WASH CONVENTION CENTER	1000												
WASH CONVENTION CENTER	1100	0	0	227,770	172,271	-55,500	0	0	0	0	0	172,271	0
Subtotal: WASH CONVENTION CENTER		0	0	227,770	172,271	-55,500	0	0	0	0	0	172,271	0
Total: Washington Convention and Sports Authority		0	0	227,770	172,271	-55,500	0	0	0	0	0	172,271	0

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for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ES0 Washington Convention and Sports Authority

1000 Wash Convention Center

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,013	26,603	1,589	0	0	0	0	0	0	0	25,013	26,603	1,589
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,835	1,985	150	0	0	0	0	0	0	0	1,835	1,985	150
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,343	8,860	517	0	0	0	0	0	0	0	8,343	8,860	517
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	710	0	0	0	0	0	0	0	0	710	710	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,901	38,157	2,256	0	0	0	0	0	0	0	35,901	38,157	2,256
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	809	1,100	290	0	0	0	0	0	0	0	809	1,100	290
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,867	5,733	-134	0	0	0	0	0	0	0	5,867	5,733	-134
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216	0	0	0	0	0	0	0	0	216	216	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,832	38,014	10,182	0	0	0	0	0	0	0	27,832	38,014	10,182
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,477	25,256	-65,221	0	0	0	0	0	0	0	90,477	25,256	-65,221
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,820	39,115	10,295	0	0	0	0	0	0	0	28,820	39,115	10,295
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	422	449	27	0	0	0	0	0	0	0	422	449	27
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,426	24,232	-13,194	0	0	0	0	0	0	0	37,426	24,232	-13,194
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191,870	134,114	-57,756	0	0	0	0	0	0	0	191,870	134,114	-57,756
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227,770	172,271	-55,500	0	0	0	0	0	0	0	227,770	172,271	-55,500
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227,770	172,271	-55,500	0	0	0	0	0	0	0	227,770	172,271	-55,500

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ES0 Washington Convention and Sports Authority

1000 Wash Convention Center

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

ES0 Washington Convention and Sports Authority

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,013	26,603	1,589	0	0	0	0	0	0	0	25,013	26,603	1,589
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,835	1,985	150	0	0	0	0	0	0	0	1,835	1,985	150
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,343	8,860	517	0	0	0	0	0	0	0	8,343	8,860	517
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	710	0	0	0	0	0	0	0	0	710	710	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,901	38,157	2,256	0	0	0	0	0	0	0	35,901	38,157	2,256
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	809	1,100	290	0	0	0	0	0	0	0	809	1,100	290
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,867	5,733	-134	0	0	0	0	0	0	0	5,867	5,733	-134
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216	0	0	0	0	0	0	0	0	216	216	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,832	38,014	10,182	0	0	0	0	0	0	0	27,832	38,014	10,182
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,477	25,256	-65,221	0	0	0	0	0	0	0	90,477	25,256	-65,221
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,820	39,115	10,295	0	0	0	0	0	0	0	28,820	39,115	10,295
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	422	449	27	0	0	0	0	0	0	0	422	449	27
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,426	24,232	-13,194	0	0	0	0	0	0	0	37,426	24,232	-13,194
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191,870	134,114	-57,756	0	0	0	0	0	0	0	191,870	134,114	-57,756
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227,770	172,271	-55,500	0	0	0	0	0	0	0	227,770	172,271	-55,500

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ES0 Washington Convention and Sports Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ES0 Washington Convention and Sports Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - ES0	\$172,271	0.00
Subtotal: Enterprise And Other Funds			\$172,271	0.00
Subtotal: Enterprise and Other			\$172,271	0.00
Total: Washington Convention and Sports Authority			\$172,271	0.00