

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Convention and Sports Authority Name	ESO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
WASH CONVENTION CENTER	1000												
WASH CONVENTION CENTER	1100	0	0	164,271	227,770	63,499	0	0	0	0	0	227,770	0
Subtotal: WASH CONVENTION CENTER		0	0	164,271	227,770	63,499	0	0	0	0	0	227,770	0
Total: Washington Convention and Sports Authority		0	0	164,271	227,770	63,499	0	0	0	0	0	227,770	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ES0 Washington Convention and Sports Authority

1000 Wash Convention Center

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,224	25,013	1,790	0	0	0	0	0	0	0	23,224	25,013	1,790
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,819	1,835	16	0	0	0	0	0	0	0	1,819	1,835	16
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,199	8,343	1,144	0	0	0	0	0	0	0	7,199	8,343	1,144
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	710	0	0	0	0	0	0	0	0	710	710	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,952	35,901	2,949	0	0	0	0	0	0	0	32,952	35,901	2,949
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	945	809	-136	0	0	0	0	0	0	0	945	809	-136
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,042	5,867	-1,175	0	0	0	0	0	0	0	7,042	5,867	-1,175
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216	0	0	0	0	0	0	0	0	216	216	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,781	27,832	52	0	0	0	0	0	0	0	27,781	27,832	52
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,087	90,477	72,389	0	0	0	0	0	0	0	18,087	90,477	72,389
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	28,820	1,820	0	0	0	0	0	0	0	27,000	28,820	1,820
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	450	422	-27	0	0	0	0	0	0	0	450	422	-27
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,799	37,426	-12,373	0	0	0	0	0	0	0	49,799	37,426	-12,373
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131,319	191,870	60,551	0	0	0	0	0	0	0	131,319	191,870	60,551
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164,271	227,770	63,499	0	0	0	0	0	0	0	164,271	227,770	63,499
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164,271	227,770	63,499	0	0	0	0	0	0	0	164,271	227,770	63,499

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ES0 Washington Convention and Sports Authority

1000 Wash Convention Center

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

ES0 Washington Convention and Sports Authority

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,224	25,013	1,790	0	0	0	0	0	0	0	23,224	25,013	1,790
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,819	1,835	16	0	0	0	0	0	0	0	1,819	1,835	16
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,199	8,343	1,144	0	0	0	0	0	0	0	7,199	8,343	1,144
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	710	0	0	0	0	0	0	0	0	710	710	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,952	35,901	2,949	0	0	0	0	0	0	0	32,952	35,901	2,949
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	945	809	-136	0	0	0	0	0	0	0	945	809	-136
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,042	5,867	-1,175	0	0	0	0	0	0	0	7,042	5,867	-1,175
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216	0	0	0	0	0	0	0	0	216	216	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,781	27,832	52	0	0	0	0	0	0	0	27,781	27,832	52
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,087	90,477	72,389	0	0	0	0	0	0	0	18,087	90,477	72,389
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	28,820	1,820	0	0	0	0	0	0	0	27,000	28,820	1,820
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	450	422	-27	0	0	0	0	0	0	0	450	422	-27
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,799	37,426	-12,373	0	0	0	0	0	0	0	49,799	37,426	-12,373
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131,319	191,870	60,551	0	0	0	0	0	0	0	131,319	191,870	60,551
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164,271	227,770	63,499	0	0	0	0	0	0	0	164,271	227,770	63,499

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ES0 Washington Convention and Sports Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ES0 Washington Convention and Sports Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - ES0	\$227,770	0.00
Subtotal: Enterprise And Other Funds			\$227,770	0.00
Subtotal: Enterprise and Other			\$227,770	0.00
Total: Washington Convention and Sports Authority			\$227,770	0.00