

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Convention and Sports Authority Name	ESO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Enterprise Funds and Other	Intra- District
WASH CONVENTION CENTER	1000											
WASH CONVENTION CENTER	1100	0	0	213,801	164,271	-49,530	0	0	0	0	164,271	0
Subtotal: WASH CONVENTION CENTER		0	0	213,801	164,271	-49,530	0	0	0	0	164,271	0
Total: Washington Convention and Sports Authority		0	0	213,801	164,271	-49,530	0	0	0	0	164,271	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ES0 Washington Convention and Sports Authority

1000 Wash Convention Center

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	26,043	23,224	-2,819	0	0	0	0	0	0	0	26,043	23,224	-2,819
0012	0	0	0	0	0	0	0	0	0	0	0	0	1,271	1,819	548	0	0	0	0	0	0	0	1,271	1,819	548
0014	0	0	0	0	0	0	0	0	0	0	0	0	8,422	7,199	-1,223	0	0	0	0	0	0	0	8,422	7,199	-1,223
0015	0	0	0	0	0	0	0	0	0	0	0	0	576	710	134	0	0	0	0	0	0	0	576	710	134
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	36,312	32,952	-3,360	0	0	0	0	0	0	0	36,312	32,952	-3,360
0020	0	0	0	0	0	0	0	0	0	0	0	0	871	945	74	0	0	0	0	0	0	0	871	945	74
0030	0	0	0	0	0	0	0	0	0	0	0	0	7,672	7,042	-629	0	0	0	0	0	0	0	7,672	7,042	-629
0031	0	0	0	0	0	0	0	0	0	0	0	0	216	216	0	0	0	0	0	0	0	0	216	216	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	31,773	27,781	-3,993	0	0	0	0	0	0	0	31,773	27,781	-3,993
0050	0	0	0	0	0	0	0	0	0	0	0	0	32,953	18,087	-14,866	0	0	0	0	0	0	0	32,953	18,087	-14,866
0060	0	0	0	0	0	0	0	0	0	0	0	0	54,485	27,000	-27,486	0	0	0	0	0	0	0	54,485	27,000	-27,486
0070	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	450	450	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	49,070	49,799	729	0	0	0	0	0	0	0	49,070	49,799	729
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	177,489	131,319	-46,170	0	0	0	0	0	0	0	177,489	131,319	-46,170
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	213,801	164,271	-49,530	0	0	0	0	0	0	0	213,801	164,271	-49,530
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	213,801	164,271	-49,530	0	0	0	0	0	0	0	213,801	164,271	-49,530

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ES0 Washington Convention and Sports Authority

1000 Wash Convention Center

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ES0 Washington Convention and Sports Authority

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	0	0	0	0	0	0	0	0	0	0	0	26,043	23,224	-2,819	0	0	0	0	0	0	0	0	26,043	23,224	-2,819
0012	0	0	0	0	0	0	0	0	0	0	0	0	1,271	1,819	548	0	0	0	0	0	0	0	0	1,271	1,819	548
0014	0	0	0	0	0	0	0	0	0	0	0	0	8,422	7,199	-1,223	0	0	0	0	0	0	0	0	8,422	7,199	-1,223
0015	0	0	0	0	0	0	0	0	0	0	0	0	576	710	134	0	0	0	0	0	0	0	0	576	710	134
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	36,312	32,952	-3,360	0	0	0	0	0	0	0	36,312	32,952	-3,360	
0020	0	0	0	0	0	0	0	0	0	0	0	0	871	945	74	0	0	0	0	0	0	0	0	871	945	74
0030	0	0	0	0	0	0	0	0	0	0	0	0	7,672	7,042	-629	0	0	0	0	0	0	0	0	7,672	7,042	-629
0031	0	0	0	0	0	0	0	0	0	0	0	0	216	216	0	0	0	0	0	0	0	0	0	216	216	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	31,773	27,781	-3,993	0	0	0	0	0	0	0	0	31,773	27,781	-3,993
0050	0	0	0	0	0	0	0	0	0	0	0	0	32,953	18,087	-14,866	0	0	0	0	0	0	0	0	32,953	18,087	-14,866
0060	0	0	0	0	0	0	0	0	0	0	0	0	54,485	27,000	-27,486	0	0	0	0	0	0	0	0	54,485	27,000	-27,486
0070	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	450	450	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	49,070	49,799	729	0	0	0	0	0	0	0	0	49,070	49,799	729
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	177,489	131,319	-46,170	0	0	0	0	0	0	0	177,489	131,319	-46,170	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	213,801	164,271	-49,530	0	0	0	0	0	0	0	213,801	164,271	-49,530	

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

ES0 Washington Convention and Sports Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ES0 Washington Convention and Sports Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - ES0	\$164,271	0.00
Subtotal: Enterprise And Other Funds			\$164,271	0.00
Subtotal: Enterprise and Other			\$164,271	0.00
Total: Washington Convention and Sports Authority			\$164,271	0.00