

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Small and Local Business Development Name	ENO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	113	120	123	123	0	123	0	123	0	0	0	0
AUDIT ADJUSTMENTS	AFO009	0	0	0	0	0	0	0	0	0	0	0	0
P-CARD CLEARING	AFO011	0	3	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		113	123	123	123	0	123	0	123	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
COMMUNICATIONS	AMP003	222	259	227	238	11	238	0	238	0	0	0	0
CONTRACTING AND PROCUREMENT	AMP005	26	69	69	64	-5	64	0	64	0	0	0	0
FLEET MANAGEMENT	AMP009	0	4	3	4	2	4	0	4	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	130	54	139	120	-19	120	0	120	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	523	498	645	633	-12	633	0	633	0	0	0	0
LEGAL SERVICES	AMP014	359	462	490	492	2	492	0	492	0	0	0	0
OPERATIONS MANAGEMENT	AMP029	1,183	1,325	1,151	1,041	-109	1,041	0	1,041	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		2,443	2,672	2,724	2,594	-130	2,594	0	2,594	0	0	0	0
BUSINESS OPPORTUNITY & ACCESS TO CAPITAL	EC0030												
BUSINESS OPPORTUNITY & ACCESS TO CAPITAL SERVICES	R03001	8,016	3,912	2,908	2,661	-246	2,661	0	2,661	0	0	0	0
Subtotal: BUSINESS OPPORTUNITY & ACCESS TO CAPITAL		8,016	3,912	2,908	2,661	-246	2,661	0	2,661	0	0	0	0
CBE COMPLIANCE AND ENFORCEMENT	EC0031												
AGENCY COMPLIANCE	R03101	1,202	1,375	1,379	1,360	-20	1,360	0	1,360	0	0	0	0
Subtotal: CBE COMPLIANCE AND ENFORCEMENT		1,202	1,375	1,379	1,360	-20	1,360	0	1,360	0	0	0	0
CERTIFICATION	EC0032												
CERTIFIED BUSINESS ENTERPRISE CERTIFICATION	R03201	720	819	861	855	-6	855	0	855	0	0	0	0
Subtotal: CERTIFICATION		720	819	861	855	-6	855	0	855	0	0	0	0
COMMERCIAL REVITALIZATION	EC0033												
CLEAN TEAMS	R03301	6,842	6,932	6,744	6,744	0	6,744	0	6,744	0	0	0	0
MAIN STREETS	R03302	5,035	4,923	6,256	4,862	-1,395	4,862	0	4,862	0	0	0	0
Subtotal: COMMERCIAL REVITALIZATION		11,877	11,855	13,000	11,605	-1,395	11,605	0	11,605	0	0	0	0
INNOVATION & EQUITABLE DEVELOPMENT	EC0034												
PROGRAM GRANT SERVICES	R03401	0	2,000	2,221	2,066	-155	2,066	0	2,066	0	0	0	0
Subtotal: INNOVATION & EQUITABLE DEVELOPMENT		0	2,000	2,221	2,066	-155	2,066	0	2,066	0	0	0	0
PROCUREMENT TECHNICAL ASSISTANCE PROGRAMS	EC0035												

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Activity**

Schedule
30-PBB

Department of Small and Local Business Development Name	ENO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
PROCUREMENT TECHNICAL ASSISTANCE SERVICES	R03501	713	641	783	780	-3	110	0	110	670	0	0	0
Subtotal: PROCUREMENT TECHNICAL ASSISTANCE PROGRAMS		713	641	783	780	-3	110	0	110	670	0	0	0
Total: Department of Small and Local Business Development		25,084	23,397	23,999	22,044	-1,955	21,374	0	21,374	670	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Department of Small and Local Business Development Name	ENO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	113	147	123	123	0	0.00	1.28	1.00	1.00	0.00
ACCOUNTING DIVISION	10002	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
ACFO DIVISION	10003	0	-27	0	0	0	0.00	0.00	0.00	0.00	0.00
P-CARD CLEARING	10086	0	2	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		113	122	123	123	0	0.00	1.28	1.00	1.00	0.00
NO COST CENTER	C0100										
NO COST CENTER	00000	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIRECTOR	R3801										
OFFICE OF THE GENERAL COUNSEL - ENO	30141	359	462	490	492	2	1.89	2.00	3.00	3.00	0.00
OFFICE OF INFORMATION TECHNOLOGY - ENO	30143	523	498	645	633	-12	1.89	2.00	2.00	2.00	0.00
OFFICE OF COMMUNICATIONS - ENO	30145	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
EXECUTIVE OFFICE OF THE DIRECTOR - ENO	30146	1,539	1,639	1,518	1,400	-118	10.38	10.99	11.00	10.00	-1.00
OFFICE OF CONTRACTING & PROCUREMENT	30147	22	72	71	68	-3	0.00	0.00	0.00	0.00	0.00
Subtotal: OFFICE OF THE DIRECTOR		2,443	2,672	2,724	2,594	-130	14.16	14.99	16.00	15.00	-1.00
BUSINESS DEVELOPMENT DIVISION	R8401										
BUSINESS DEVELOPMENT DIVISION	30134	6,375	1,723	1,824	1,832	8	7.55	4.99	5.00	5.00	0.00
Subtotal: BUSINESS DEVELOPMENT DIVISION		6,375	1,723	1,824	1,832	8	7.55	4.99	5.00	5.00	0.00
CERTIFICATION DIVISION	R8501										
CERTIFICATION DIVISION	30135	720	819	861	855	-6	6.61	6.99	7.00	7.00	0.00
Subtotal: CERTIFICATION DIVISION		720	819	861	855	-6	6.61	6.99	7.00	7.00	0.00
COMMERCIAL REVITILIZATION DIVISION	R8601										
COMMERCIAL REVITILIZATION DIVISION	30136	13,518	14,044	14,084	12,435	-1,649	6.61	5.99	6.00	7.00	1.00
Subtotal: COMMERCIAL REVITILIZATION DIVISION		13,518	14,044	14,084	12,435	-1,649	6.61	5.99	6.00	7.00	1.00
COMPLIANCE DIVISION	R8701										
COMPLIANCE DIVISION - ENO	30137	1,202	1,375	1,379	1,360	-20	12.27	13.98	12.00	12.00	0.00
Subtotal: COMPLIANCE DIVISION		1,202	1,375	1,379	1,360	-20	12.27	13.98	12.00	12.00	0.00
INNOVATION & EQUITABLE DEVELOPMENT DIVISION	R8801										

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**Division Summary by
Office**

Schedule
30-CC

Department of Small and Local Business Development Name	ENO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
INNOVATION & EQUITABLE DEVELOPMENT DIVISION	30138	0	2,000	2,221	2,066	-155	0.00	4.99	5.00	4.00	-1.00
Subtotal: INNOVATION & EQUITABLE DEVELOPMENT DIVISION		0	2,000	2,221	2,066	-155	0.00	4.99	5.00	4.00	-1.00
PROCUREMENT & TECHNICAL ASSISTANCE UNIT	R8901										
PROCUREMENT & TECHNICAL ASSISTANCE UNIT	30148	713	641	783	780	-3	5.67	6.02	5.80	6.00	0.20
Subtotal: PROCUREMENT & TECHNICAL ASSISTANCE UNIT		713	641	783	780	-3	5.67	6.02	5.80	6.00	0.20
Total: Department of Small and Local Business Development		25,084	23,397	23,999	22,044	-1,955	52.87	59.23	57.80	57.00	-0.80

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

**Schedule
40-PBB**

ENO Department of Small and Local Business Development

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	94	93	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	93	93	0
701400C	0	26	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	27	27	0
Subtotal: PS	0	120	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	120	120	0
713100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
713200C	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	0	0	0	0	0
715200C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
Subtotal: MPS	113	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	3	3	3	3	0
Total AFO000	113	123	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	123	123	123	123	0

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,502	1,636	1,614	1,671	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,502	1,636	1,614	1,671	57
701200C	97	63	170	0	-170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	63	170	0	-170
701300C	79	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	59	0	0	0
701400C	326	362	380	366	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	326	362	380	366	-13
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,004	2,121	2,164	2,037	-126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,004	2,121	2,164	2,037	-126
711100C	3	6	5	3	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	5	3	-3
712100C	71	55	73	48	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	55	73	48	-25
713100C	123	171	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	171	75	75	0
713200C	235	303	399	423	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235	303	399	423	24
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
717100C	8	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	8	0
Subtotal: MPS	439	551	560	557	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439	551	560	557	-4
Total AMP000	2,443	2,672	2,724	2,594	-130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,443	2,672	2,724	2,594	-130

EC0030 Business Opportunity & Access To Capital

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,256	957	897	1,148	251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,256	957	897	1,148	251
701200C	192	119	148	0	-148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	119	148	0	-148
701300C	64	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	9	0	0	0
701400C	287	254	223	245	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	287	254	223	245	22
Subtotal: PS	1,798	1,339	1,268	1,392	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,798	1,339	1,268	1,392	125
711100C	0	3	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	0	-6
713100C	2	10	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	10	3	3	0
713200C	35	76	160	131	-28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	76	160	131	-28
714100C	5,634	2,485	1,471	1,135	-336	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	533	0	0	0	0	6,182	2,485	1,471	1,135	-336
Subtotal: MPS	5,670	2,573	1,640	1,269	-371	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	533	0	0	0	0	6,218	2,573	1,640	1,269	-371
Total EC0030	7,468	3,912	2,908	2,661	-246	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	533	0	0	0	0	8,016	3,912	2,908	2,661	-246

EC0031 Cbe Compliance And Enforcement

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
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**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	823	978	961	1,024	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823	978	961	1,024	63
701200C	142	163	171	88	-83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	163	171	88	-83
701300C	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	0
701400C	186	227	241	248	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186	227	241	248	7
Subtotal: PS	1,198	1,368	1,373	1,360	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,198	1,368	1,373	1,360	-14
711100C	4	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	6	0	-6
Subtotal: NPS	4	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	6	0	-6
Total EC0031	1,202	1,375	1,379	1,360	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,202	1,375	1,379	1,360	-20

EC0032 Certification

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	465	632	621	703	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	465	632	621	703	82
701200C	104	30	87	0	-87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	30	87	0	-87
701300C	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	3	0	0	0
701400C	130	154	151	150	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	154	151	150	-1
Subtotal: PS	720	819	859	853	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	720	819	859	853	-6
711100C	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total EC0032	720	819	861	855	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	720	819	861	855	-6

EC0033 Commercial Revitalization

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
714100C	11,751	11,855	13,000	11,605	-1,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	0	0	0	0	0	0	0	0	0	11,877	11,855	13,000	11,605	-1,395
Subtotal: NPS	11,751	11,855	13,000	11,605	-1,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	0	0	0	0	0	0	0	0	0	11,877	11,855	13,000	11,605	-1,395
Total EC0033	11,751	11,855	13,000	11,605	-1,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	0	0	0	0	0	0	0	0	0	11,877	11,855	13,000	11,605	-1,395

EC0034 Innovation & Equitable Development

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	384	494	426	-68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	384	494	426	-68
701200C	0	0	60	0	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	-60
701400C	0	69	118	91	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	118	91	-27
Subtotal: PS	0	453	671	516	-155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	453	671	516	-155
714100C	0	1,548	1,550	1,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,548	1,550	1,550	0
Subtotal: NPS	0	1,548	1,550	1,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,548	1,550	1,550	0
Total EC0034	0	2,000	2,221	2,066	-155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,221	2,066	-155

EC0035 Procurement Technical Assistance Programs

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	153	119	98	87	-11	313	384	484	493	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466	503	582	580	-3
701200C	22	0	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0
701300C	8	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701400C	39	23	21	19	-2	82	91	103	105	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	113	124	123	-1
Subtotal: PS	223	142	119	105	-14	459	474	587	598	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	682	616	706	703	-3
713100C	10	5	2	2	0	20	16	67	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	21	69	69	0
713200C	0	0	2	2	0	1	4	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	8	8	0
Subtotal: NPS	11	5	4	4	0	21	20	73	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	25	77	77	0
Total EC0035	234	147	123	110	-14	480	494	660	670	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	713	641	783	780	-3
Total budget	23,931	22,902	23,339	21,374	-1,965	479	494	660	670	10	15	0	0	0	0	0	0	0	0	0	659	0	0	0	0	25,084	23,397	23,999	22,044	-1,955

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

ENO Department of Small and Local Business Development

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	94	93	93	0	0	0	0	0	0	0	0	0	0	0	0	94	93	93	0
701400C	0	26	27	27	0	0	0	0	0	0	0	0	0	0	0	0	26	27	27	0
Subtotal: PS	0	120	120	120	0	0	0	0	0	0	0	0	0	0	0	0	120	120	120	0
713100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
713200C	113	0	0	0	0	0	0	0	0	0	0	0	0	0	113	0	0	0	0	0
715200C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
Subtotal: NPS	113	3	3	3	0	0	0	0	0	0	0	0	0	0	113	3	3	3	0	0
Total AFO000	113	123	123	123	0	0	0	0	0	0	0	0	0	0	113	123	123	123	0	0

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,502	1,636	1,614	1,671	57	0	0	0	0	0	0	0	0	0	1,502	1,636	1,614	1,671	57	
701200C	97	63	170	0	-170	0	0	0	0	0	0	0	0	0	97	63	170	0	-170	
701300C	79	59	0	0	0	0	0	0	0	0	0	0	0	0	79	59	0	0	0	
701400C	326	362	380	366	-13	0	0	0	0	0	0	0	0	0	326	362	380	366	-13	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	2,004	2,121	2,164	2,037	-126	0	0	0	0	0	0	0	0	0	2,004	2,121	2,164	2,037	-126	
711100C	3	6	5	3	-3	0	0	0	0	0	0	0	0	0	3	6	5	3	-3	
712100C	71	55	73	48	-25	0	0	0	0	0	0	0	0	0	71	55	73	48	-25	
713100C	123	171	75	75	0	0	0	0	0	0	0	0	0	0	123	171	75	75	0	
713200C	235	303	399	423	24	0	0	0	0	0	0	0	0	0	235	303	399	423	24	
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	
717100C	8	8	8	8	0	0	0	0	0	0	0	0	0	0	8	8	8	8	0	
Subtotal: NPS	439	551	560	557	-4	0	0	0	0	0	0	0	0	0	439	551	560	557	-4	
Total AMP000	2,443	2,672	2,724	2,594	-130	0	0	0	0	0	0	0	0	0	2,443	2,672	2,724	2,594	-130	

EC0030 Business Opportunity & Access To Capital

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,256	957	897	1,148	251	0	0	0	0	0	0	0	0	0	1,256	957	897	1,148	251	
701200C	192	119	148	0	-148	0	0	0	0	0	0	0	0	0	192	119	148	0	-148	
701300C	64	9	0	0	0	0	0	0	0	0	0	0	0	0	64	9	0	0	0	
701400C	287	254	223	245	22	0	0	0	0	0	0	0	0	0	287	254	223	245	22	
Subtotal: PS	1,798	1,339	1,268	1,392	125	0	0	0	0	0	0	0	0	0	1,798	1,339	1,268	1,392	125	
711100C	0	3	6	0	-6	0	0	0	0	0	0	0	0	0	0	3	6	0	-6	
713100C	2	10	3	3	0	0	0	0	0	0	0	0	0	0	2	10	3	3	0	

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**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713200C	35	76	160	131	-28	0	0	0	0	0	0	0	0	0	0	35	76	160	131	-28
714100C	2,599	2,361	1,471	1,135	-336	0	0	0	0	0	3,035	124	0	0	0	5,634	2,485	1,471	1,135	-336
Subtotal: NPS	2,635	2,449	1,640	1,269	-371	0	0	0	0	0	3,035	124	0	0	0	5,670	2,573	1,640	1,269	-371
Total EC0030	4,433	3,788	2,908	2,661	-246	0	0	0	0	0	3,035	124	0	0	0	7,468	3,912	2,908	2,661	-246

EC0031 Cbe Compliance And Enforcement

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	823	978	961	1,024	63	0	0	0	0	0	0	0	0	0	0	823	978	961	1,024	63
701200C	142	163	171	88	-83	0	0	0	0	0	0	0	0	0	0	142	163	171	88	-83
701300C	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	0
701400C	186	227	241	248	7	0	0	0	0	0	0	0	0	0	0	186	227	241	248	7
Subtotal: PS	1,198	1,368	1,373	1,360	-14	0	0	0	0	0	0	0	0	0	0	1,198	1,368	1,373	1,360	-14
711100C	4	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	4	6	6	0	-6
Subtotal: NPS	4	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	4	6	6	0	-6
Total EC0031	1,202	1,375	1,379	1,360	-20	0	0	0	0	0	0	0	0	0	0	1,202	1,375	1,379	1,360	-20

EC0032 Certification

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	465	632	621	703	82	0	0	0	0	0	0	0	0	0	0	465	632	621	703	82
701200C	104	30	87	0	-87	0	0	0	0	0	0	0	0	0	0	104	30	87	0	-87
701300C	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	20	3	0	0	0
701400C	130	154	151	150	-1	0	0	0	0	0	0	0	0	0	0	130	154	151	150	-1
Subtotal: PS	720	819	859	853	-6	0	0	0	0	0	0	0	0	0	0	720	819	859	853	-6
711100C	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total EC0032	720	819	861	855	-6	0	0	0	0	0	0	0	0	0	0	720	819	861	855	-6

EC0033 Commercial Revitalization

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	11,751	11,855	13,000	11,605	-1,395	0	0	0	0	0	0	0	0	0	0	11,751	11,855	13,000	11,605	-1,395
Subtotal: NPS	11,751	11,855	13,000	11,605	-1,395	0	0	0	0	0	0	0	0	0	0	11,751	11,855	13,000	11,605	-1,395
Total EC0033	11,751	11,855	13,000	11,605	-1,395	0	0	0	0	0	0	0	0	0	0	11,751	11,855	13,000	11,605	-1,395

EC0034 Innovation & Equitable Development

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	384	494	426	-68	0	0	0	0	0	0	0	0	0	0	0	384	494	426	-68
701200C	0	0	60	0	-60	0	0	0	0	0	0	0	0	0	0	0	60	0	0	-60
701400C	0	69	118	91	-27	0	0	0	0	0	0	0	0	0	0	69	118	91	-27	
Subtotal: PS	0	453	671	516	-155	0	0	0	0	0	0	0	0	0	0	453	671	516	-155	
714100C	0	1,548	1,550	1,550	0	0	0	0	0	0	0	0	0	0	0	1,548	1,550	1,550	0	
Subtotal: NPS	0	1,548	1,550	1,550	0	0	0	0	0	0	0	0	0	0	0	1,548	1,550	1,550	0	
Total EC0034	0	2,000	2,221	2,066	-155	0	0	0	0	0	0	0	0	0	0	2,000	2,221	2,066	-155	

EC0035 Procurement Technical Assistance Programs

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	153	119	98	87	-11	0	0	0	0	0	0	0	0	0	153	119	98	87	-11	
701200C	22	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0	
701300C	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	
701400C	39	23	21	19	-2	0	0	0	0	0	0	0	0	0	39	23	21	19	-2	
Subtotal: PS	223	142	119	105	-14	0	0	0	0	0	0	0	0	0	223	142	119	105	-14	
713100C	10	5	2	2	0	0	0	0	0	0	0	0	0	0	10	5	2	2	0	
713200C	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
Subtotal: NPS	11	5	4	4	0	0	0	0	0	0	0	0	0	0	11	5	4	4	0	
Total EC0035	234	147	123	110	-14	0	0	0	0	0	0	0	0	0	234	147	123	110	-14	
Total budget	20,896	22,778	23,339	21,374	-1,965	0	0	0	0	0	3,035	124	0	0	0	23,931	22,902	23,339	21,374	-1,965

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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EN0 Department of Small and Local Business Development

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,200	4,800	4,779	5,152	373	313	384	484	493	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,513	5,184	5,263	5,645	382
701200C	557	375	634	88	-547	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	604	375	634	88	-547	
701300C	218	71	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235	71	0	0	0	
701400C	968	1,115	1,160	1,144	-16	81	91	103	105	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,049	1,206	1,263	1,249	-14	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	5,943	6,361	6,573	6,384	-189	458	474	587	598	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,401	6,836	7,161	6,982	-179	
711100C	6	15	19	5	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	15	19	5	-15	
712100C	71	55	73	48	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	55	73	48	-25	
713100C	135	187	84	84	0	20	16	67	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	203	151	151	0	
713200C	383	379	560	556	-5	1	4	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	384	383	566	562	-5	
714100C	17,384	15,887	16,021	14,290	-1,731	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	659	0	0	0	0	18,058	15,887	16,021	14,290	-1,731
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
715200C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
717100C	8	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	8	0	
Subtotal: N/PS	17,988	16,541	16,766	14,990	-1,776	21	20	73	73	0	15	0	0	0	0	0	0	0	0	0	659	0	0	0	0	18,683	16,561	16,838	15,063	-1,776
Total budget	23,931	22,902	23,339	21,374	-1,965	479	494	660	670	10	15	0	0	0	0	0	0	0	0	0	659	0	0	0	0	25,084	23,397	23,999	22,044	-1,955

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	46	49	45	51	6	4	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	52	50	56	6
701200C	3	6	8	1	-7	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7	8	1	-7
Total FTEs	49	55	53	52	-1	4	4	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	59	58	57	-1	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

ENO Department of Small and Local Business Development

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,200	4,800	4,779	5,152	373	0	0	0	0	0	0	0	0	0	0	4,200	4,800	4,779	5,152	373
701200C	557	375	634	88	-547	0	0	0	0	0	0	0	0	0	0	557	375	634	88	-547
701300C	218	71	0	0	0	0	0	0	0	0	0	0	0	0	218	71	0	0	0	
701400C	968	1,115	1,160	1,144	-16	0	0	0	0	0	0	0	0	0	968	1,115	1,160	1,144	-16	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	5,943	6,361	6,573	6,384	-189	0	0	0	0	0	0	0	0	0	5,943	6,361	6,573	6,384	-189	
711100C	6	15	19	5	-15	0	0	0	0	0	0	0	0	0	6	15	19	5	-15	
712100C	71	55	73	48	-25	0	0	0	0	0	0	0	0	0	71	55	73	48	-25	
713100C	135	187	84	84	0	0	0	0	0	0	0	0	0	0	135	187	84	84	0	
713200C	383	379	560	556	-5	0	0	0	0	0	0	0	0	0	383	379	560	556	-5	
714100C	14,349	15,763	16,021	14,290	-1,731	0	0	0	0	0	3,035	124	0	0	17,384	15,887	16,021	14,290	-1,731	
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	
715200C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
717100C	8	8	8	8	0	0	0	0	0	0	0	0	0	0	8	8	8	8	0	
Subtotal: NPS	14,953	16,417	16,766	14,990	-1,776	0	0	0	0	0	3,035	124	0	0	17,988	16,541	16,766	14,990	-1,776	
Total budget	20,896	22,778	23,339	21,374	-1,965	0	0	0	0	0	3,035	124	0	0	23,931	22,902	23,339	21,374	-1,965	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	46	49	45	51	6	0	0	0	0	0	0	0	0	0	0	46	49	45	51	6
701200C	3	6	8	1	-7	0	0	0	0	0	0	0	0	0	3	6	8	1	-7	
Total FTEs	49	55	53	52	-1	0	0	0	0	0	0	0	0	0	49	55	53	52	-1	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

EN0 Department of Small and Local Business Development

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$21,374	51.90
Subtotal: Local Fund			\$21,374	51.90
Subtotal: LOCAL FUNDS			\$21,374	51.90
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
	2001926	EN0.PTTP.PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	\$670	5.10
Subtotal: Federal Grant Fund - Fpr			\$670	5.10
Subtotal: FEDERAL GRANTS			\$670	5.10
Total: Department of Small and Local Business Development			\$22,044	57.00