

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity** Schedule  
**30-PBB**

Department of Small and Local Business Development Name	ENO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
PERSONNEL	1010	119	130	133	139	6	139	0	139	0	0	0
CONTRACTING AND PROCUREMENT	1020	12	22	69	69	0	69	0	69	0	0	0
PROPERTY MANAGEMENT	1030	4	5	0	0	0	0	0	0	0	0	0
INFORMATION TECHNOLOGY	1040	475	523	575	645	69	645	0	645	0	0	0
FINANCIAL MANAGEMENT	1050	115	113	123	123	0	123	0	123	0	0	0
LEGAL	1060	305	359	356	490	134	490	0	490	0	0	0
FLEET MANAGEMENT	1070	0	0	2	3	0	3	0	3	0	0	0
COMMUNICATIONS	1080	106	222	278	227	-51	227	0	227	0	0	0
CUSTOMER SERVICE	1085	136	84	81	66	-16	66	0	66	0	0	0
PERFORMANCE MANAGEMENT	1090	1,016	1,099	1,104	1,085	-19	1,085	0	1,085	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>2,288</b>	<b>2,556</b>	<b>2,722</b>	<b>2,847</b>	<b>125</b>	<b>2,847</b>	<b>0</b>	<b>2,847</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CERTIFICATION</b>	<b>2000</b>											
CERTIFICATION	2010	767	720	820	861	41	861	0	861	0	0	0
COMPLIANCE	2020	1,414	1,202	1,680	1,379	-300	1,379	0	1,379	0	0	0
<b>Subtotal: CERTIFICATION</b>		<b>2,181</b>	<b>1,922</b>	<b>2,500</b>	<b>2,240</b>	<b>-260</b>	<b>2,240</b>	<b>0</b>	<b>2,240</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUSINESS OPP AND ACCESS TO CAPITAL</b>	<b>3000</b>											
PROCUREMENT TECH ASSISTANCE PROGRAM	3040	709	713	803	783	-20	123	0	123	660	0	0
ACCESS TO CAPITAL	3050	1,383	3,203	169	169	0	169	0	169	0	0	0
BUSINESS DEVELOPMENT	3060	1,471	3,172	1,538	1,655	117	1,655	0	1,655	0	0	0
INNOVATION AND EQUITABLE DEVELOPMENT	3065	0	0	2,186	2,221	35	2,221	0	2,221	0	0	0
<b>Subtotal: BUSINESS OPP AND ACCESS TO CAPITAL</b>		<b>3,563</b>	<b>7,089</b>	<b>4,697</b>	<b>4,828</b>	<b>132</b>	<b>4,168</b>	<b>0</b>	<b>4,168</b>	<b>660</b>	<b>0</b>	<b>0</b>
<b>COMMERCIAL REVITALIZATION</b>	<b>4000</b>											
CAPACITY BUILDING	4020	1,161	1,641	1,227	1,084	-143	1,084	0	1,084	0	0	0
MAIN STREETS	4030	4,087	5,035	4,982	6,256	1,275	6,256	0	6,256	0	0	0
COMMERCIAL CLEAN TEAMS	4040	4,935	6,842	6,956	6,744	-213	6,744	0	6,744	0	0	0
<b>Subtotal: COMMERCIAL REVITALIZATION</b>		<b>10,183</b>	<b>13,518</b>	<b>13,165</b>	<b>14,084</b>	<b>919</b>	<b>14,084</b>	<b>0</b>	<b>14,084</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>	<b>9960</b>											
YR END CLOSE	9961	0	0	0	0	0	0	0	0	0	0	0

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Department of Small and Local Business Development Name	ENO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>Subtotal: YR END CLOSE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Department of Small and Local Business Development</b>		<b>18,215</b>	<b>25,084</b>	<b>23,084</b>	<b>23,999</b>	<b>915</b>	<b>23,339</b>	<b>0</b>	<b>23,339</b>	<b>660</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ENO Department of Small and Local Business Development**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,505	1,502	1,740	1,707	-33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,505	1,502	1,740	1,707	-33
0012	0	97	0	170	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	0	170	170
0013	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0
0014	299	326	378	407	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	299	326	378	407	29
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: PS</b>	<b>1,806</b>	<b>2,004</b>	<b>2,118</b>	<b>2,284</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,806</b>	<b>2,004</b>	<b>2,118</b>	<b>2,284</b>	<b>165</b>
0020	5	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3	5	5	0
0031	54	71	74	73	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	71	74	73	-1
0040	89	123	147	78	-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	123	147	78	-69
0041	326	348	369	399	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328	348	369	399	30
0070	7	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	8	8	8	0
<b>Subtotal: NPS</b>	<b>480</b>	<b>552</b>	<b>604</b>	<b>563</b>	<b>-41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>482</b>	<b>552</b>	<b>604</b>	<b>563</b>	<b>-41</b>
<b>Total 1000</b>	<b>2,286</b>	<b>2,556</b>	<b>2,722</b>	<b>2,847</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,288</b>	<b>2,556</b>	<b>2,722</b>	<b>2,847</b>	<b>125</b>

**2000 Certification**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,507	1,288	1,721	1,582	-139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,507	1,288	1,721	1,582	-139
0012	231	246	324	257	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231	246	324	257	-67
0013	86	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	67	0	0	0
0014	357	316	440	392	-48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	316	440	392	-48
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>2,181</b>	<b>1,918</b>	<b>2,486</b>	<b>2,232</b>	<b>-254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,181</b>	<b>1,918</b>	<b>2,486</b>	<b>2,232</b>	<b>-254</b>
0020	0	4	14	8	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	14	8	-6
<b>Subtotal: NPS</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>8</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>8</b>	<b>-6</b>
<b>Total 2000</b>	<b>2,181</b>	<b>1,922</b>	<b>2,500</b>	<b>2,240</b>	<b>-260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,181</b>	<b>1,922</b>	<b>2,500</b>	<b>2,240</b>	<b>-260</b>

**3000 Business Opp And Access To Capital**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	817	927	1,046	880	-165	407	313	337	484	147	0	0	0	0	0	0	0	0	0	0	1,225	1,240	1,383	1,364	-18
0012	55	138	83	207	124	0	47	58	0	-58	0	0	0	0	0	0	0	0	0	0	55	185	141	207	66
0013	4	48	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	5	65	0	0	0
0014	186	203	243	232	-11	90	82	85	103	18	0	0	0	0	0	0	0	0	0	0	276	284	328	335	7
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,063</b>	<b>1,316</b>	<b>1,371</b>	<b>1,319</b>	<b>-52</b>	<b>498</b>	<b>459</b>	<b>480</b>	<b>587</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,561</b>	<b>1,774</b>	<b>1,852</b>	<b>1,907</b>	<b>55</b>

July 2023

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0040	21	12	26	6	-20	11	20	67	67	0	0	0	0	0	0	0	0	0	0	0	0	32	32	92	72	-20
0041	15	35	91	159	68	0	1	6	6	0	0	0	0	0	0	0	0	0	0	0	0	15	36	97	165	68
0050	1,955	5,231	2,656	2,685	29	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	1,955	5,246	2,656	2,685	29
<b>Subtotal: NPS</b>	<b>1,991</b>	<b>5,278</b>	<b>2,772</b>	<b>2,849</b>	<b>77</b>	<b>11</b>	<b>21</b>	<b>73</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,003</b>	<b>5,314</b>	<b>2,845</b>	<b>2,922</b>	<b>77</b>	
<b>Total 3000</b>	<b>3,054</b>	<b>6,594</b>	<b>4,143</b>	<b>4,168</b>	<b>25</b>	<b>509</b>	<b>480</b>	<b>553</b>	<b>660</b>	<b>107</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,563</b>	<b>7,089</b>	<b>4,697</b>	<b>4,828</b>	<b>132</b>	

**4000 Commercial Revitalization**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	514	482	485	609	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	514	482	485	609	124
0012	77	77	86	0	-86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	77	86	0	-86
0013	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
0014	144	123	123	130	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	123	123	130	7
<b>Subtotal: PS</b>	<b>736</b>	<b>706</b>	<b>693</b>	<b>739</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>736</b>	<b>706</b>	<b>693</b>	<b>739</b>	<b>45</b>
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0041	0	0	61	3	-59	0	0	0	0	0	0	0	0	0	51	0	0	0	0	0	51	0	61	3	-59
0050	8,808	12,153	12,405	13,337	932	0	0	0	0	0	0	0	0	0	588	659	0	0	0	0	9,396	12,812	12,405	13,337	932
<b>Subtotal: NPS</b>	<b>8,808</b>	<b>12,153</b>	<b>12,472</b>	<b>13,345</b>	<b>873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>639</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,447</b>	<b>12,812</b>	<b>12,472</b>	<b>13,345</b>	<b>873</b>
<b>Total 4000</b>	<b>9,544</b>	<b>12,859</b>	<b>13,165</b>	<b>14,084</b>	<b>919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>639</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,183</b>	<b>13,518</b>	<b>13,165</b>	<b>14,084</b>	<b>919</b>

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>17,065</b>	<b>23,931</b>	<b>22,531</b>	<b>23,339</b>	<b>809</b>	<b>509</b>	<b>479</b>	<b>553</b>	<b>660</b>	<b>107</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,215</b>	<b>25,084</b>	<b>23,084</b>	<b>23,999</b>	<b>915</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ENO Department of Small and Local Business Development**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,505	1,502	1,740	1,707	-33	0	0	0	0	0	0	0	0	0	0	1,505	1,502	1,740	1,707	-33
0012	0	97	0	170	170	0	0	0	0	0	0	0	0	0	0	0	97	0	170	170
0013	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0
0014	299	326	378	407	29	0	0	0	0	0	0	0	0	0	0	299	326	378	407	29
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: PS</b>	<b>1,806</b>	<b>2,004</b>	<b>2,118</b>	<b>2,284</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,806</b>	<b>2,004</b>	<b>2,118</b>	<b>2,284</b>	<b>165</b>
0020	5	3	5	5	0	0	0	0	0	0	0	0	0	0	0	5	3	5	5	0
0031	54	71	74	73	-1	0	0	0	0	0	0	0	0	0	0	54	71	74	73	-1
0040	89	123	147	78	-69	0	0	0	0	0	0	0	0	0	0	89	123	147	78	-69
0041	326	348	369	399	30	0	0	0	0	0	0	0	0	0	0	326	348	369	399	30
0070	7	8	8	8	0	0	0	0	0	0	0	0	0	0	0	7	8	8	8	0
<b>Subtotal: NPS</b>	<b>480</b>	<b>552</b>	<b>604</b>	<b>563</b>	<b>-41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>552</b>	<b>604</b>	<b>563</b>	<b>-41</b>
<b>Total 1000</b>	<b>2,286</b>	<b>2,556</b>	<b>2,722</b>	<b>2,847</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,286</b>	<b>2,556</b>	<b>2,722</b>	<b>2,847</b>	<b>125</b>

**2000 Certification**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,507	1,288	1,721	1,582	-139	0	0	0	0	0	0	0	0	0	0	1,507	1,288	1,721	1,582	-139
0012	231	246	324	257	-67	0	0	0	0	0	0	0	0	0	0	231	246	324	257	-67
0013	86	67	0	0	0	0	0	0	0	0	0	0	0	0	0	86	67	0	0	0
0014	357	316	440	392	-48	0	0	0	0	0	0	0	0	0	0	357	316	440	392	-48
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>2,181</b>	<b>1,918</b>	<b>2,486</b>	<b>2,232</b>	<b>-254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,181</b>	<b>1,918</b>	<b>2,486</b>	<b>2,232</b>	<b>-254</b>
0020	0	4	14	8	-6	0	0	0	0	0	0	0	0	0	0	0	4	14	8	-6
<b>Subtotal: NPS</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>8</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>8</b>	<b>-6</b>
<b>Total 2000</b>	<b>2,181</b>	<b>1,922</b>	<b>2,500</b>	<b>2,240</b>	<b>-260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,181</b>	<b>1,922</b>	<b>2,500</b>	<b>2,240</b>	<b>-260</b>

**3000 Business Opp And Access To Capital**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	817	927	1,046	880	-165	0	0	0	0	0	0	0	0	0	0	817	927	1,046	880	-165
0012	55	138	83	207	124	0	0	0	0	0	0	0	0	0	0	55	138	83	207	124
0013	4	48	0	0	0	0	0	0	0	0	0	0	0	0	0	4	48	0	0	0
0014	186	203	243	232	-11	0	0	0	0	0	0	0	0	0	0	186	203	243	232	-11
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,063</b>	<b>1,316</b>	<b>1,371</b>	<b>1,319</b>	<b>-52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,063</b>	<b>1,316</b>	<b>1,371</b>	<b>1,319</b>	<b>-52</b>
0040	21	12	26	6	-20	0	0	0	0	0	0	0	0	0	0	21	12	26	6	-20

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0041	15	35	91	159	68	0	0	0	0	0	0	0	0	0	0	15	35	91	159	68
0050	777	2,196	2,656	2,685	29	0	0	0	0	0	1,179	3,035	0	0	0	1,955	5,231	2,656	2,685	29
<b>Subtotal: NPS</b>	<b>812</b>	<b>2,243</b>	<b>2,772</b>	<b>2,849</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>3,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,991</b>	<b>5,278</b>	<b>2,772</b>	<b>2,849</b>	<b>77</b>
<b>Total 3000</b>	<b>1,875</b>	<b>3,559</b>	<b>4,143</b>	<b>4,168</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>3,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,054</b>	<b>6,594</b>	<b>4,143</b>	<b>4,168</b>	<b>25</b>

**4000 Commercial Revitalization**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	514	482	485	609	124	0	0	0	0	0	0	0	0	0	0	514	482	485	609	124
0012	77	77	86	0	-86	0	0	0	0	0	0	0	0	0	0	77	77	86	0	-86
0013	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
0014	144	123	123	130	7	0	0	0	0	0	0	0	0	0	0	144	123	123	130	7
<b>Subtotal: PS</b>	<b>736</b>	<b>706</b>	<b>693</b>	<b>739</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>736</b>	<b>706</b>	<b>693</b>	<b>739</b>	<b>45</b>
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0041	0	0	61	3	-59	0	0	0	0	0	0	0	0	0	0	0	0	61	3	-59
0050	8,808	12,153	12,405	13,337	932	0	0	0	0	0	0	0	0	0	0	8,808	12,153	12,405	13,337	932
<b>Subtotal: NPS</b>	<b>8,808</b>	<b>12,153</b>	<b>12,472</b>	<b>13,345</b>	<b>873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,808</b>	<b>12,153</b>	<b>12,472</b>	<b>13,345</b>	<b>873</b>
<b>Total 4000</b>	<b>9,544</b>	<b>12,859</b>	<b>13,165</b>	<b>14,084</b>	<b>919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,544</b>	<b>12,859</b>	<b>13,165</b>	<b>14,084</b>	<b>919</b>

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>15,886</b>	<b>20,896</b>	<b>22,531</b>	<b>23,339</b>	<b>809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>3,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,065</b>	<b>23,931</b>	<b>22,531</b>	<b>23,339</b>	<b>809</b>

July 2023

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ENO Department of Small and Local Business Development**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	4,343	4,200	4,992	4,779	-213	407	313	337	484	147	0	0	0	0	0	0	0	0	0	0	4,751	4,513	5,329	5,263	-66
0012	364	557	493	634	141	0	47	58	0	-58	0	0	0	0	0	0	0	0	0	0	364	604	552	634	83
0013	90	218	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	91	235	0	0	0
0014	986	968	1,184	1,160	-24	89	81	85	103	18	0	0	0	0	0	0	0	0	0	0	1,075	1,049	1,269	1,263	-5
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: PS</b>	<b>5,785</b>	<b>5,943</b>	<b>6,669</b>	<b>6,573</b>	<b>-95</b>	<b>498</b>	<b>458</b>	<b>480</b>	<b>587</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,283</b>	<b>6,401</b>	<b>7,149</b>	<b>7,161</b>	<b>12</b>	
0020	5	6	25	19	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6	25	19	-6
0031	54	71	74	73	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	71	74	73	-1
0040	109	135	173	84	-89	11	20	67	67	0	0	0	0	0	0	0	0	0	0	0	121	155	240	151	-89
0041	341	383	521	560	40	0	1	6	6	0	0	0	0	0	0	53	0	0	0	0	394	384	527	566	40
0050	10,764	17,384	15,060	16,021	961	0	0	0	0	0	0	15	0	0	0	588	659	0	0	0	11,352	18,058	15,060	16,021	961
0070	7	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	8	8	8	0
<b>Subtotal: NPS</b>	<b>11,280</b>	<b>17,988</b>	<b>15,862</b>	<b>16,766</b>	<b>904</b>	<b>11</b>	<b>21</b>	<b>73</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,932</b>	<b>18,683</b>	<b>15,935</b>	<b>16,838</b>	<b>904</b>
<b>Total budget</b>	<b>17,065</b>	<b>23,931</b>	<b>22,531</b>	<b>23,339</b>	<b>809</b>	<b>509</b>	<b>479</b>	<b>553</b>	<b>660</b>	<b>107</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,215</b>	<b>25,084</b>	<b>23,084</b>	<b>23,999</b>	<b>915</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	0	3	6	8	2	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	3	7	8	1
0011	46	46	49	45	-4	4	4	3	5	1	0	0	0	0	0	0	0	0	0	0	50	50	52	50	-2
<b>Total FTEs</b>	<b>46</b>	<b>49</b>	<b>55</b>	<b>53</b>	<b>-2</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>53</b>	<b>59</b>	<b>58</b>	<b>-1</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ENO Department of Small and Local Business Development**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	4,343	4,200	4,992	4,779	-213	0	0	0	0	0	0	0	0	0	0	4,343	4,200	4,992	4,779	-213
0012	364	557	493	634	141	0	0	0	0	0	0	0	0	0	0	364	557	493	634	141
0013	90	218	0	0	0	0	0	0	0	0	0	0	0	0	90	218	0	0	0	
0014	986	968	1,184	1,160	-24	0	0	0	0	0	0	0	0	0	986	968	1,184	1,160	-24	
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	
<b>Subtotal: PS</b>	<b>5,785</b>	<b>5,943</b>	<b>6,669</b>	<b>6,573</b>	<b>-95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,785</b>	<b>5,943</b>	<b>6,669</b>	<b>6,573</b>	<b>-95</b>	
0020	5	6	25	19	-6	0	0	0	0	0	0	0	0	0	5	6	25	19	-6	
0031	54	71	74	73	-1	0	0	0	0	0	0	0	0	0	54	71	74	73	-1	
0040	109	135	173	84	-89	0	0	0	0	0	0	0	0	0	109	135	173	84	-89	
0041	341	383	521	560	40	0	0	0	0	0	0	0	0	0	341	383	521	560	40	
0050	9,585	14,349	15,060	16,021	961	0	0	0	0	0	1,179	3,035	0	0	10,764	17,384	15,060	16,021	961	
0070	7	8	8	8	0	0	0	0	0	0	0	0	0	0	7	8	8	8	0	
<b>Subtotal: NPS</b>	<b>10,101</b>	<b>14,953</b>	<b>15,862</b>	<b>16,766</b>	<b>904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>3,035</b>	<b>0</b>	<b>0</b>	<b>11,280</b>	<b>17,988</b>	<b>15,862</b>	<b>16,766</b>	<b>904</b>	
<b>Total budget</b>	<b>15,886</b>	<b>20,896</b>	<b>22,531</b>	<b>23,339</b>	<b>809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>3,035</b>	<b>0</b>	<b>0</b>	<b>17,065</b>	<b>23,931</b>	<b>22,531</b>	<b>23,339</b>	<b>809</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	0	3	6	8	2	0	0	0	0	0	0	0	0	0	0	0	3	6	8	2
0011	46	46	49	45	-4	0	0	0	0	0	0	0	0	0	46	46	49	45	-4	
<b>Total FTEs</b>	<b>46</b>	<b>49</b>	<b>55</b>	<b>53</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>49</b>	<b>55</b>	<b>53</b>	<b>-2</b>	



**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**EN0 Department of Small and Local Business Development**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$2,483	0.00
	1000	LOCAL FUNDS	\$20,856	53.00
<b>Subtotal: Local Fund</b>			<b>\$23,339</b>	<b>53.00</b>
<b>Subtotal: General Fund</b>			<b>\$23,339</b>	<b>53.00</b>
<b>Federal Resources</b>				
<b>Federal Grant Fund</b>				
	PTPP	PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	\$660	4.80
<b>Subtotal: Federal Grant Fund</b>			<b>\$660</b>	<b>4.80</b>
<b>Subtotal: Federal Resources</b>			<b>\$660</b>	<b>4.80</b>
<b>Total: Department of Small and Local Business Development</b>			<b>\$23,999</b>	<b>57.80</b>