

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Department of Small and Local Business Development Name	ENO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
PERSONNEL	1010	116	119	118	133	15	133	0	133	0	0	0
CONTRACTING AND PROCUREMENT	1020	25	12	69	69	0	69	0	69	0	0	0
PROPERTY MANAGEMENT	1030	2	4	0	0	0	0	0	0	0	0	0
INFORMATION TECHNOLOGY	1040	477	475	511	575	65	575	0	575	0	0	0
FINANCIAL MANAGEMENT	1050	118	115	120	123	3	123	0	123	0	0	0
LEGAL	1060	267	305	373	356	-16	356	0	356	0	0	0
FLEET MANAGEMENT	1070	5	0	15	2	-13	2	0	2	0	0	0
COMMUNICATIONS	1080	147	106	251	278	28	278	0	278	0	0	0
CUSTOMER SERVICE	1085	174	136	209	81	-128	81	0	81	0	0	0
PERFORMANCE MANAGEMENT	1090	689	1,016	1,001	1,104	103	1,104	0	1,104	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>2,020</b>	<b>2,288</b>	<b>2,665</b>	<b>2,722</b>	<b>57</b>	<b>2,722</b>	<b>0</b>	<b>2,722</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CERTIFICATION</b>	<b>2000</b>											
CERTIFICATION	2010	836	767	794	820	26	820	0	820	0	0	0
COMPLIANCE	2020	1,557	1,414	1,596	1,680	83	1,680	0	1,680	0	0	0
<b>Subtotal: CERTIFICATION</b>		<b>2,393</b>	<b>2,181</b>	<b>2,391</b>	<b>2,500</b>	<b>109</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUSINESS OPP AND ACCESS TO CAPITAL</b>	<b>3000</b>											
PROCUREMENT TECH ASSISTANCE PROGRAM	3040	655	709	763	803	40	250	0	250	553	0	0
ACCESS TO CAPITAL	3050	1,158	1,383	169	169	0	169	0	169	0	0	0
BUSINESS DEVELOPMENT	3060	1,459	1,471	2,706	1,538	-1,168	1,538	0	1,538	0	0	0
INNOVATION AND EQUITABLE DEVELOPMENT	3065	0	0	0	2,186	2,186	2,186	0	2,186	0	0	0
TRADE AND EXPORT	3070	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: BUSINESS OPP AND ACCESS TO CAPITAL</b>		<b>3,271</b>	<b>3,563</b>	<b>3,639</b>	<b>4,697</b>	<b>1,058</b>	<b>4,143</b>	<b>0</b>	<b>4,143</b>	<b>553</b>	<b>0</b>	<b>0</b>
<b>COMMERCIAL REVITALIZATION</b>	<b>4000</b>											
CAPACITY BUILDING	4020	903	1,161	1,249	1,227	-22	1,227	0	1,227	0	0	0
MAIN STREETS	4030	3,092	4,087	5,062	4,982	-80	4,982	0	4,982	0	0	0
COMMERCIAL CLEAN TEAMS	4040	5,137	4,935	6,716	6,956	240	6,956	0	6,956	0	0	0
HEALTHY FOOD PROGRAMS	4050	257	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: COMMERCIAL REVITALIZATION</b>		<b>9,389</b>	<b>10,183</b>	<b>13,027</b>	<b>13,165</b>	<b>139</b>	<b>13,165</b>	<b>0</b>	<b>13,165</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Department of Small and Local Business Development Name	ENO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>YR END CLOSE</b>	<b>9960</b>											
YR END CLOSE	9961	-1	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>		<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Department of Small and Local Business Development</b>		<b>17,072</b>	<b>18,215</b>	<b>21,721</b>	<b>23,084</b>	<b>1,363</b>	<b>22,531</b>	<b>0</b>	<b>22,531</b>	<b>553</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ENO Department of Small and Local Business Development**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,270	1,505	1,704	1,740	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,270	1,505	1,704	1,740	36
0013	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
0014	231	299	345	378	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231	299	345	378	33
0015	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	<b>1,517</b>	<b>1,806</b>	<b>2,049</b>	<b>2,118</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,517</b>	<b>1,806</b>	<b>2,049</b>	<b>2,118</b>	<b>69</b>
0020	6	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	5	5	0
0031	51	54	74	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	54	74	74	0
0040	76	89	103	147	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	89	103	147	45
0041	359	326	426	369	-57	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	359	328	426	369	-57
0070	11	7	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	7	8	8	0
<b>Subtotal: NPS</b>	<b>503</b>	<b>480</b>	<b>617</b>	<b>604</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503</b>	<b>482</b>	<b>617</b>	<b>604</b>	<b>-12</b>
<b>Total 1000</b>	<b>2,020</b>	<b>2,286</b>	<b>2,665</b>	<b>2,722</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,020</b>	<b>2,288</b>	<b>2,665</b>	<b>2,722</b>	<b>57</b>

**2000 Certification**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,745	1,507	1,816	1,721	-95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,745	1,507	1,816	1,721	-95
0012	216	231	164	324	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	231	164	324	160
0013	20	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	86	0	0	0
0014	380	357	397	440	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	380	357	397	440	44
0015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
<b>Subtotal: PS</b>	<b>2,362</b>	<b>2,181</b>	<b>2,377</b>	<b>2,486</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362</b>	<b>2,181</b>	<b>2,377</b>	<b>2,486</b>	<b>109</b>
0020	13	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	14	14	0
0070	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0
<b>Subtotal: NPS</b>	<b>31</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>0</b>
<b>Total 2000</b>	<b>2,393</b>	<b>2,181</b>	<b>2,391</b>	<b>2,500</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,393</b>	<b>2,181</b>	<b>2,391</b>	<b>2,500</b>	<b>109</b>

**3000 Business Opp And Access To Capital**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	894	817	950	1,046	96	347	407	413	337	-76	0	0	0	0	0	0	0	0	0	0	1,241	1,225	1,363	1,383	19
0012	1	55	0	83	83	3	0	0	58	58	0	0	0	0	0	0	0	0	0	0	4	55	0	141	141
0013	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0	0
0014	192	186	196	243	47	86	90	85	85	0	0	0	0	0	0	0	0	0	0	0	278	276	280	328	47
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,088</b>	<b>1,063</b>	<b>1,146</b>	<b>1,371</b>	<b>226</b>	<b>437</b>	<b>498</b>	<b>498</b>	<b>480</b>	<b>-18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,525</b>	<b>1,561</b>	<b>1,644</b>	<b>1,852</b>	<b>208</b>
0020	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0

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for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0040	23	21	26	26	0	5	11	67	67	0	0	0	0	0	0	0	0	0	0	0	28	32	92	92	0
0041	79	15	91	91	0	12	0	6	6	0	0	0	0	0	0	0	0	0	0	0	91	15	97	97	0
0050	1,621	1,955	1,806	2,656	850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,621	1,955	1,806	2,656	850
<b>Subtotal: NPS</b>	<b>1,729</b>	<b>1,991</b>	<b>1,922</b>	<b>2,772</b>	<b>850</b>	<b>17</b>	<b>11</b>	<b>73</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,746</b>	<b>2,003</b>	<b>1,995</b>	<b>2,845</b>	<b>850</b>
<b>Total 3000</b>	<b>2,817</b>	<b>3,054</b>	<b>3,068</b>	<b>4,143</b>	<b>1,076</b>	<b>454</b>	<b>509</b>	<b>571</b>	<b>553</b>	<b>-18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,271</b>	<b>3,563</b>	<b>3,639</b>	<b>4,697</b>	<b>1,058</b>

**4000 Commercial Revitalization**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	402	514	612	485	-127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	402	514	612	485	-127
0012	43	77	82	86	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	77	82	86	4
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0014	104	144	147	123	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	144	147	123	-24
<b>Subtotal: PS</b>	<b>552</b>	<b>736</b>	<b>840</b>	<b>693</b>	<b>-147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552</b>	<b>736</b>	<b>840</b>	<b>693</b>	<b>-147</b>
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0041	0	0	366	61	-305	0	0	0	0	0	0	0	0	0	49	51	0	0	0	0	49	51	366	61	-305
0050	8,486	8,808	11,814	12,405	590	0	0	0	0	0	0	0	0	0	302	588	0	0	0	0	8,788	9,396	11,814	12,405	590
<b>Subtotal: NPS</b>	<b>8,486</b>	<b>8,808</b>	<b>12,186</b>	<b>12,472</b>	<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,836</b>	<b>9,447</b>	<b>12,186</b>	<b>12,472</b>	<b>286</b>
<b>Total 4000</b>	<b>9,038</b>	<b>9,544</b>	<b>13,027</b>	<b>13,165</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,389</b>	<b>10,183</b>	<b>13,027</b>	<b>13,165</b>	<b>139</b>

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>16,268</b>	<b>17,065</b>	<b>21,150</b>	<b>22,531</b>	<b>1,380</b>	<b>453</b>	<b>509</b>	<b>571</b>	<b>553</b>	<b>-18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351</b>	<b>641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,072</b>	<b>18,215</b>	<b>21,721</b>	<b>23,084</b>	<b>1,363</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ENO Department of Small and Local Business Development**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,270	1,505	1,704	1,740	36	0	0	0	0	0	0	0	0	0	0	1,270	1,505	1,704	1,740	36
0013	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
0014	231	299	345	378	33	0	0	0	0	0	0	0	0	0	0	231	299	345	378	33
0015	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	<b>1,517</b>	<b>1,806</b>	<b>2,049</b>	<b>2,118</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,517</b>	<b>1,806</b>	<b>2,049</b>	<b>2,118</b>	<b>69</b>
0020	6	5	5	5	0	0	0	0	0	0	0	0	0	0	0	6	5	5	5	0
0031	51	54	74	74	0	0	0	0	0	0	0	0	0	0	0	51	54	74	74	0
0040	76	89	103	147	45	0	0	0	0	0	0	0	0	0	0	76	89	103	147	45
0041	359	326	426	369	-57	0	0	0	0	0	0	0	0	0	0	359	326	426	369	-57
0070	11	7	8	8	0	0	0	0	0	0	0	0	0	0	0	11	7	8	8	0
<b>Subtotal: NPS</b>	<b>503</b>	<b>480</b>	<b>617</b>	<b>604</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503</b>	<b>480</b>	<b>617</b>	<b>604</b>	<b>-12</b>
<b>Total 1000</b>	<b>2,020</b>	<b>2,286</b>	<b>2,665</b>	<b>2,722</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,020</b>	<b>2,286</b>	<b>2,665</b>	<b>2,722</b>	<b>57</b>

**2000 Certification**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,745	1,507	1,816	1,721	-95	0	0	0	0	0	0	0	0	0	0	1,745	1,507	1,816	1,721	-95
0012	216	231	164	324	160	0	0	0	0	0	0	0	0	0	0	216	231	164	324	160
0013	20	86	0	0	0	0	0	0	0	0	0	0	0	0	0	20	86	0	0	0
0014	380	357	397	440	44	0	0	0	0	0	0	0	0	0	0	380	357	397	440	44
0015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
<b>Subtotal: PS</b>	<b>2,362</b>	<b>2,181</b>	<b>2,377</b>	<b>2,486</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362</b>	<b>2,181</b>	<b>2,377</b>	<b>2,486</b>	<b>109</b>
0020	13	0	14	14	0	0	0	0	0	0	0	0	0	0	0	13	0	14	14	0
0070	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0
<b>Subtotal: NPS</b>	<b>31</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>0</b>
<b>Total 2000</b>	<b>2,393</b>	<b>2,181</b>	<b>2,391</b>	<b>2,500</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,393</b>	<b>2,181</b>	<b>2,391</b>	<b>2,500</b>	<b>109</b>

**3000 Business Opp And Access To Capital**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	894	817	950	1,046	96	0	0	0	0	0	0	0	0	0	0	894	817	950	1,046	96
0012	1	55	0	83	83	0	0	0	0	0	0	0	0	0	0	1	55	0	83	83
0013	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0
0014	192	186	196	243	47	0	0	0	0	0	0	0	0	0	0	192	186	196	243	47
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,088</b>	<b>1,063</b>	<b>1,146</b>	<b>1,371</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,088</b>	<b>1,063</b>	<b>1,146</b>	<b>1,371</b>	<b>226</b>
0020	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0040	23	21	26	26	0	0	0	0	0	0	0	0	0	0	0	23	21	26	26	0
0041	79	15	91	91	0	0	0	0	0	0	0	0	0	0	79	15	91	91	0	
0050	1,013	777	1,806	2,656	850	0	0	0	0	0	608	1,179	0	0	1,621	1,955	1,806	2,656	850	
<b>Subtotal: NPS</b>	<b>1,121</b>	<b>812</b>	<b>1,922</b>	<b>2,772</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608</b>	<b>1,179</b>	<b>0</b>	<b>0</b>	<b>1,729</b>	<b>1,991</b>	<b>1,922</b>	<b>2,772</b>	<b>850</b>	
<b>Total 3000</b>	<b>2,209</b>	<b>1,875</b>	<b>3,068</b>	<b>4,143</b>	<b>1,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608</b>	<b>1,179</b>	<b>0</b>	<b>0</b>	<b>2,817</b>	<b>3,054</b>	<b>3,068</b>	<b>4,143</b>	<b>1,076</b>	

**4000 Commercial Revitalization**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	402	514	612	485	-127	0	0	0	0	0	0	0	0	0	0	402	514	612	485	-127
0012	43	77	82	86	4	0	0	0	0	0	0	0	0	0	43	77	82	86	4	
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	
0014	104	144	147	123	-24	0	0	0	0	0	0	0	0	0	104	144	147	123	-24	
<b>Subtotal: PS</b>	<b>552</b>	<b>736</b>	<b>840</b>	<b>693</b>	<b>-147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552</b>	<b>736</b>	<b>840</b>	<b>693</b>	<b>-147</b>	
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	
0041	0	0	366	61	-305	0	0	0	0	0	0	0	0	0	0	0	366	61	-305	
0050	8,486	8,808	11,814	12,405	590	0	0	0	0	0	0	0	0	0	8,486	8,808	11,814	12,405	590	
<b>Subtotal: NPS</b>	<b>8,486</b>	<b>8,808</b>	<b>12,186</b>	<b>12,472</b>	<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,486</b>	<b>8,808</b>	<b>12,186</b>	<b>12,472</b>	<b>286</b>	
<b>Total 4000</b>	<b>9,038</b>	<b>9,544</b>	<b>13,027</b>	<b>13,165</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,038</b>	<b>9,544</b>	<b>13,027</b>	<b>13,165</b>	<b>139</b>	

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>15,660</b>	<b>15,886</b>	<b>21,150</b>	<b>22,531</b>	<b>1,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608</b>	<b>1,179</b>	<b>0</b>	<b>0</b>	<b>16,268</b>	<b>17,065</b>	<b>21,150</b>	<b>22,531</b>	<b>1,380</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**EN0 Department of Small and Local Business Development**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	4,311	4,343	5,081	4,992	-90	347	407	413	337	-76	0	0	0	0	0	0	0	0	0	0	4,658	4,751	5,495	5,329	-166
0012	261	364	246	493	247	3	0	0	58	58	0	0	0	0	0	0	0	0	0	0	264	364	246	552	306
0013	39	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	91	0	0	0
0014	907	986	1,084	1,184	100	86	89	85	85	0	0	0	0	0	0	0	0	0	0	0	992	1,075	1,169	1,269	100
0015	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0
<b>Subtotal: PS</b>	<b>5,519</b>	<b>5,785</b>	<b>6,411</b>	<b>6,669</b>	<b>257</b>	<b>436</b>	<b>498</b>	<b>498</b>	<b>480</b>	<b>-18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,955</b>	<b>6,283</b>	<b>6,910</b>	<b>7,149</b>	<b>240</b>
0020	25	5	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	5	25	25	0
0031	51	54	74	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	54	74	74	0
0040	99	109	128	173	45	5	11	67	67	0	0	0	0	0	0	0	0	0	0	0	104	121	195	240	45
0041	437	341	883	521	-362	12	0	6	6	0	0	0	0	0	0	49	53	0	0	0	498	394	888	527	-362
0050	10,107	10,764	13,620	15,060	1,440	0	0	0	0	0	0	0	0	0	0	302	588	0	0	0	10,409	11,352	13,620	15,060	1,440
0070	29	7	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	7	8	8	0
<b>Subtotal: NPS</b>	<b>10,749</b>	<b>11,280</b>	<b>14,739</b>	<b>15,862</b>	<b>1,123</b>	<b>17</b>	<b>11</b>	<b>73</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351</b>	<b>641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,117</b>	<b>11,932</b>	<b>14,811</b>	<b>15,935</b>	<b>1,123</b>
<b>Total budget</b>	<b>16,268</b>	<b>17,065</b>	<b>21,150</b>	<b>22,531</b>	<b>1,380</b>	<b>453</b>	<b>509</b>	<b>571</b>	<b>553</b>	<b>-18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351</b>	<b>641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,072</b>	<b>18,215</b>	<b>21,721</b>	<b>23,084</b>	<b>1,363</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	8	0	3	6	3	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	9	0	3	7	4
0011	41	46	48	49	0	3	4	4	3	-1	0	0	0	0	0	0	0	0	0	0	44	50	53	52	-1
<b>Total FTEs</b>	<b>49</b>	<b>46</b>	<b>52</b>	<b>55</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>50</b>	<b>56</b>	<b>59</b>	<b>3</b>	

**FY 2023 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ENO Department of Small and Local Business Development**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	4,311	4,343	5,081	4,992	-90	0	0	0	0	0	0	0	0	0	0	4,311	4,343	5,081	4,992	-90
0012	261	364	246	493	247	0	0	0	0	0	0	0	0	0	0	261	364	246	493	247
0013	39	90	0	0	0	0	0	0	0	0	0	0	0	0	0	39	90	0	0	0
0014	907	986	1,084	1,184	100	0	0	0	0	0	0	0	0	0	907	986	1,084	1,184	100	
0015	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	
<b>Subtotal: PS</b>	<b>5,519</b>	<b>5,785</b>	<b>6,411</b>	<b>6,669</b>	<b>257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,519</b>	<b>5,785</b>	<b>6,411</b>	<b>6,669</b>	<b>257</b>	
0020	25	5	25	25	0	0	0	0	0	0	0	0	0	0	25	5	25	25	0	
0031	51	54	74	74	0	0	0	0	0	0	0	0	0	0	51	54	74	74	0	
0040	99	109	128	173	45	0	0	0	0	0	0	0	0	0	99	109	128	173	45	
0041	437	341	883	521	-362	0	0	0	0	0	0	0	0	0	437	341	883	521	-362	
0050	9,499	9,585	13,620	15,060	1,440	0	0	0	0	0	608	1,179	0	0	0	10,107	10,764	13,620	15,060	1,440
0070	29	7	8	8	0	0	0	0	0	0	0	0	0	0	29	7	8	8	0	
<b>Subtotal: NPS</b>	<b>10,141</b>	<b>10,101</b>	<b>14,739</b>	<b>15,862</b>	<b>1,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608</b>	<b>1,179</b>	<b>0</b>	<b>0</b>	<b>10,749</b>	<b>11,280</b>	<b>14,739</b>	<b>15,862</b>	<b>1,123</b>	
<b>Total budget</b>	<b>15,660</b>	<b>15,886</b>	<b>21,150</b>	<b>22,531</b>	<b>1,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608</b>	<b>1,179</b>	<b>0</b>	<b>0</b>	<b>16,268</b>	<b>17,065</b>	<b>21,150</b>	<b>22,531</b>	<b>1,380</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	8	0	3	6	3	0	0	0	0	0	0	0	0	0	0	8	0	3	6	3
0011	41	46	48	49	0	0	0	0	0	0	0	0	0	0	0	41	46	48	49	0
<b>Total FTEs</b>	<b>49</b>	<b>46</b>	<b>52</b>	<b>55</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>46</b>	<b>52</b>	<b>55</b>	<b>4</b>	



**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**EN0 Department of Small and Local Business Development**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$500	0.00
	1000	LOCAL FUNDS	\$22,031	55.20
<b>Subtotal: Local Fund</b>			<b>\$22,531</b>	<b>55.20</b>
<b>Subtotal: General Fund</b>			<b>\$22,531</b>	<b>55.20</b>
<b>Federal Resources</b>				
<b>Federal Grant Fund</b>				
	PTPP	PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	\$553	4.08
<b>Subtotal: Federal Grant Fund</b>			<b>\$553</b>	<b>4.08</b>
<b>Subtotal: Federal Resources</b>			<b>\$553</b>	<b>4.08</b>
<b>Total: Department of Small and Local Business Development</b>			<b>\$23,084</b>	<b>59.28</b>