

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Small and Local Business Development Name	ENO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT PROGRAM	1000										
PERSONNEL	1010	54	18	85	67	85	0	85	0	0	0
TRAINING AND EDUCATION	1015	12	15	43	29	43	0	43	0	0	0
CONTRACTING AND PROCUREMENT	1020	11	15	114	99	114	0	114	0	0	0
PROPERTY MANAGEMENT	1030	11	18	14	-4	14	0	14	0	0	0
INFORMATION TECHNOLOGY	1040	11	40	64	24	64	0	64	0	0	0
FINANCIAL MANAGEMENT	1050	106	112	117	5	117	0	117	0	0	0
RISK MANAGEMENT	1055	11	15	14	-1	14	0	14	0	0	0
LEGAL	1060	157	163	282	120	282	0	282	0	0	0
FLEET MANAGEMENT	1070	2	6	6	0	6	0	6	0	0	0
COMMUNICATIONS	1080	52	236	172	-63	172	0	172	0	0	0
CUSTOMER SERVICE	1085	81	70	73	2	73	0	73	0	0	0
PERFORMANCE MANAGEMENT	1090	230	327	217	-110	217	0	217	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		738	1,034	1,200	166	1,200	0	1,200	0	0	0
CERTIFICATION	2000										
CERTIFICATION	2010	653	801	530	-271	530	0	530	0	0	0
COMPLIANCE	2020	610	693	640	-53	640	0	640	0	0	0
Subtotal: CERTIFICATION		1,263	1,494	1,170	-324	1,170	0	1,170	0	0	0
BUSINESS OPP AND ACCESS TO CAPITAL	3000										
CAPITAL ACQUISITION	3030	74	0	308	308	308	0	308	0	0	0
PROCUREMENT TECH ASSISTANCE PROGRAM	3040	54	479	500	21	120	0	120	381	0	0
ACCESS TO CAPITAL	3050	118	0	1,248	1,248	1,248	0	1,248	0	0	0
BUSINESS DEVELOPMENT	3060	413	578	683	105	683	0	683	0	0	0
TRADE AND EXPORT	3070	406	498	251	-247	251	0	251	0	0	0
TECHNOLOGY AND INNOVATION	3080	0	82	130	48	50	0	50	80	0	0
Subtotal: BUSINESS OPP AND ACCESS TO CAPITAL		1,064	1,637	3,120	1,483	2,660	0	2,660	461	0	0
COMMERCIAL REVITALIZATION	4000										
NEIGHBORHOOD CORRIDOR REVITALIZATION	4010	0	245	0	-245	0	0	0	0	0	0
CAPACITY BUILDING	4020	242	245	349	104	349	0	349	0	0	0
MAIN STREETS	4030	303	1,279	1,169	-109	1,169	0	1,169	0	0	0

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**Program Summary by
Activity**

Schedule
30-PBB

Department of Small and Local Business Development Name	ENO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
COMMERCIAL CLEAN TEAMS	4040	505	2,020	2,237	217	2,237	0	2,237	0	0	0
HEALTHY FOOD PROGRAMS	4050	0	200	200	0	200	0	200	0	0	0
Subtotal: COMMERCIAL REVITALIZATION		1,051	3,989	3,956	-34	3,956	0	3,956	0	0	0
Total: Department of Small and Local Business Development		4,116	8,155	9,446	1,291	8,985	0	8,985	461	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ENO Department of Small and Local Business Development

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	249	465	410	-54	0	0	0	0	0	0	0	0	0	0	0	0	249	465	410	-54
0012	100	99	64	-35	0	0	0	0	0	0	0	0	0	0	0	0	100	99	64	-35
0013	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0
0014	56	136	100	-36	0	0	0	0	0	0	0	0	0	0	0	0	56	136	100	-36
Subtotal: PS	426	699	574	-125	0	0	0	0	0	0	0	0	0	0	0	0	426	699	574	-125
0031	33	25	50	25	0	0	0	0	0	0	0	0	0	0	0	0	33	25	50	25
0040	13	45	52	6	0	0	0	0	0	0	0	0	0	0	0	0	13	45	52	6
0041	256	264	524	260	0	0	0	0	0	0	0	0	0	0	0	0	256	264	524	260
0070	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
Subtotal: NPS	311	334	626	292	0	0	0	0	0	0	0	0	0	0	0	0	311	334	626	292
Total 1000	738	1,034	1,200	166	0	0	0	0	0	0	0	0	0	0	0	0	738	1,034	1,200	166

2000 Certification

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	622	1,069	672	-397	0	0	0	0	0	0	0	0	0	0	0	0	622	1,069	672	-397
0012	0	0	158	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	158
0013	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0014	132	258	174	-84	0	0	0	0	0	0	0	0	0	0	0	0	132	258	174	-84
Subtotal: PS	762	1,327	1,003	-324	0	0	0	0	0	0	0	0	0	0	0	0	762	1,327	1,003	-324
0020	7	10	22	12	0	0	0	0	0	0	0	0	0	0	0	0	7	10	22	12
0040	22	12	20	8	0	0	0	0	0	0	0	0	0	0	0	0	22	12	20	8
0041	470	141	112	-30	0	0	0	0	0	0	0	0	0	0	0	0	470	141	112	-30
0070	2	3	12	9	0	0	0	0	0	0	0	0	0	0	0	0	2	3	12	9
Subtotal: NPS	501	167	167	-1	0	0	0	0	0	0	0	0	0	0	0	0	501	167	167	-1
Total 2000	1,263	1,494	1,170	-324	0	0	0	0	0	0	0	0	0	0	0	0	1,263	1,494	1,170	-324

3000 Business Opp And Access To Capital

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	426	404	647	243	-29	432	250	-182	0	0	0	0	0	0	0	0	397	836	897	61
0012	159	231	428	197	91	84	0	-84	0	0	0	0	0	0	0	0	249	315	428	113
0014	93	153	227	74	6	124	52	-72	0	0	0	0	0	0	0	0	99	277	279	2
Subtotal: PS	678	788	1,301	513	67	640	302	-338	0	0	0	0	0	0	0	0	745	1,428	1,603	175
0020	7	15	11	-4	0	0	0	0	0	0	0	0	0	0	0	0	7	15	11	-4
0031	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4
0040	28	41	30	-11	2	17	19	2	0	0	0	0	0	0	0	0	30	58	49	-9
0041	277	95	1,311	1,216	0	31	140	109	0	0	0	0	0	0	0	0	277	126	1,450	1,325

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0070	5	3	6	3	0	3	0	-3	0	0	0	0	0	0	0	0	5	6	6	0
Subtotal: NPS	318	158	1,358	1,200	2	51	159	108	0	0	0	0	0	0	0	0	319	209	1,517	1,308
Total 3000	996	946	2,660	1,713	69	691	461	-231	0	0	0	0	0	0	0	0	1,064	1,637	3,120	1,483
4000 Commercial Revitalization																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	356	510	433	-77	0	0	0	0	0	0	0	0	0	0	0	0	356	510	433	-77
0012	0	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17
0013	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0014	75	123	94	-29	0	0	0	0	0	0	0	0	0	0	0	0	75	123	94	-29
Subtotal: PS	438	633	545	-88	0	0	0	0	0	0	0	0	0	0	0	0	438	633	545	-88
0020	7	10	11	1	0	0	0	0	0	0	0	0	0	0	0	0	7	10	11	1
0040	0	112	60	-52	0	0	0	0	0	0	0	0	0	0	0	0	0	112	60	-52
0041	50	36	526	489	0	0	0	0	0	0	0	0	0	0	0	0	50	36	526	489
0050	556	3,194	2,808	-387	0	0	0	0	0	0	0	0	0	0	0	0	556	3,194	2,808	-387
0070	0	3	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	3
Subtotal: NPS	613	3,357	3,411	55	0	0	0	0	0	0	0	0	0	0	0	0	613	3,357	3,411	55
Total 4000	1,051	3,989	3,956	-34	0	0	0	0	0	0	0	0	0	0	0	0	1,051	3,989	3,956	-34
Total budget	4,047	7,464	8,985	1,522	69	691	461	-231	0	0	0	0	0	0	0	0	4,116	8,155	9,446	1,291

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ENO Department of Small and Local Business Development

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	249	465	410	-54	0	0	0	0	0	0	0	0	249	465	410	-54
0012	100	99	64	-35	0	0	0	0	0	0	0	0	100	99	64	-35
0013	21	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0
0014	56	136	100	-36	0	0	0	0	0	0	0	0	56	136	100	-36
Subtotal: PS	426	699	574	-125	0	0	0	0	0	0	0	0	426	699	574	-125
0031	33	25	50	25	0	0	0	0	0	0	0	0	33	25	50	25
0040	13	45	52	6	0	0	0	0	0	0	0	0	13	45	52	6
0041	256	264	524	260	0	0	0	0	0	0	0	0	256	264	524	260
0070	10	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
Subtotal: NPS	311	334	626	292	0	0	0	0	0	0	0	0	311	334	626	292
Total 1000	738	1,034	1,200	166	0	0	0	0	0	0	0	0	738	1,034	1,200	166

2000 Certification

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	622	1,069	672	-397	0	0	0	0	0	0	0	0	622	1,069	672	-397
0012	0	0	158	158	0	0	0	0	0	0	0	0	0	0	158	158
0013	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0014	132	258	174	-84	0	0	0	0	0	0	0	0	132	258	174	-84
Subtotal: PS	762	1,327	1,003	-324	0	0	0	0	0	0	0	0	762	1,327	1,003	-324
0020	7	10	22	12	0	0	0	0	0	0	0	0	7	10	22	12
0040	22	12	20	8	0	0	0	0	0	0	0	0	22	12	20	8
0041	470	141	112	-30	0	0	0	0	0	0	0	0	470	141	112	-30
0070	2	3	12	9	0	0	0	0	0	0	0	0	2	3	12	9
Subtotal: NPS	501	167	167	-1	0	0	0	0	0	0	0	0	501	167	167	-1
Total 2000	1,263	1,494	1,170	-324	0	0	0	0	0	0	0	0	1,263	1,494	1,170	-324

3000 Business Opp And Access To Capital

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	426	404	647	243	0	0	0	0	0	0	0	0	426	404	647	243
0012	159	231	428	197	0	0	0	0	0	0	0	0	159	231	428	197
0014	93	153	227	74	0	0	0	0	0	0	0	0	93	153	227	74
Subtotal: PS	678	788	1,301	513	0	0	0	0	0	0	0	0	678	788	1,301	513
0020	7	15	11	-4	0	0	0	0	0	0	0	0	7	15	11	-4
0031	0	4	0	-4	0	0	0	0	0	0	0	0	0	4	0	-4
0040	28	41	30	-11	0	0	0	0	0	0	0	0	28	41	30	-11
0041	277	95	1,311	1,216	0	0	0	0	0	0	0	0	277	95	1,311	1,216

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0070	5	3	6	3	0	0	0	0	0	0	0	0	5	3	6	3
Subtotal: NPS	318	158	1,358	1,200	0	0	0	0	0	0	0	0	318	158	1,358	1,200
Total 3000	996	946	2,660	1,713	0	0	0	0	0	0	0	0	996	946	2,660	1,713

4000 Commercial Revitalization

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	356	510	433	-77	0	0	0	0	0	0	0	0	356	510	433	-77
0012	0	0	17	17	0	0	0	0	0	0	0	0	0	0	17	17
0013	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0014	75	123	94	-29	0	0	0	0	0	0	0	0	75	123	94	-29
Subtotal: PS	438	633	545	-88	0	0	0	0	0	0	0	0	438	633	545	-88
0020	7	10	11	1	0	0	0	0	0	0	0	0	7	10	11	1
0040	0	112	60	-52	0	0	0	0	0	0	0	0	0	112	60	-52
0041	50	36	526	489	0	0	0	0	0	0	0	0	50	36	526	489
0050	556	3,194	2,808	-387	0	0	0	0	0	0	0	0	556	3,194	2,808	-387
0070	0	3	6	3	0	0	0	0	0	0	0	0	0	3	6	3
Subtotal: NPS	613	3,357	3,411	55	0	0	0	0	0	0	0	0	613	3,357	3,411	55
Total 4000	1,051	3,989	3,956	-34	0	0	0	0	0	0	0	0	1,051	3,989	3,956	-34
Total budget	4,047	7,464	8,985	1,522	0	0	0	0	0	0	0	0	4,047	7,464	8,985	1,522

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**Program Summary by
Comptroller Source Group**

Schedule
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ENO Department of Small and Local Business Development

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,654	2,447	2,162	-285	-29	432	250	-182	0	0	0	0	0	0	0	0	1,624	2,879	2,412	-468
0012	259	330	667	337	91	84	0	-84	0	0	0	0	0	0	0	0	350	414	667	253
0013	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0
0014	355	670	594	-76	6	124	52	-72	0	0	0	0	0	0	0	0	361	794	646	-148
Subtotal: PS	2,305	3,447	3,423	-24	67	640	302	-338	0	0	0	0	0	0	0	0	2,372	4,087	3,725	-362
0020	20	35	45	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35	45	10
0031	33	29	50	21	0	0	0	0	0	0	0	0	0	0	0	0	33	29	50	21
0040	64	212	162	-50	2	17	19	2	0	0	0	0	0	0	0	0	65	229	181	-48
0041	1,053	536	2,473	1,936	0	31	140	109	0	0	0	0	0	0	0	0	1,053	567	2,612	2,045
0050	556	3,194	2,808	-387	0	0	0	0	0	0	0	0	0	0	0	0	556	3,194	2,808	-387
0070	18	10	25	15	0	3	0	-3	0	0	0	0	0	0	0	0	18	13	25	12
Subtotal: NPS	1,742	4,016	5,562	1,546	2	51	159	108	0	0	0	0	0	0	0	0	1,744	4,067	5,721	1,654
Total budget	4,047	7,464	8,985	1,522	69	691	461	-231	0	0	0	0	0	0	0	0	4,116	8,155	9,446	1,291

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	23	31	26	-5	0	5	3	-2	0	0	0	0	0	0	0	0	23	36	29	-7
0012	2	4	9	5	1	1	0	-1	0	0	0	0	0	0	0	0	3	5	9	4
Total FTEs	25	35	35	0	1	6	3	-3	0	0	0	0	0	0	0	0	26	41	38	-3

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**Program Summary by
Comptroller Source Group**

Schedule
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ENO Department of Small and Local Business Development

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,654	2,447	2,162	-285	0	0	0	0	0	0	0	0	1,654	2,447	2,162	-285
0012	259	330	667	337	0	0	0	0	0	0	0	0	259	330	667	337
0013	36	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0
0014	355	670	594	-76	0	0	0	0	0	0	0	0	355	670	594	-76
Subtotal: PS	2,305	3,447	3,423	-24	0	0	0	0	0	0	0	0	2,305	3,447	3,423	-24
0020	20	35	45	10	0	0	0	0	0	0	0	0	20	35	45	10
0031	33	29	50	21	0	0	0	0	0	0	0	0	33	29	50	21
0040	64	212	162	-50	0	0	0	0	0	0	0	0	64	212	162	-50
0041	1,053	536	2,473	1,936	0	0	0	0	0	0	0	0	1,053	536	2,473	1,936
0050	556	3,194	2,808	-387	0	0	0	0	0	0	0	0	556	3,194	2,808	-387
0070	18	10	25	15	0	0	0	0	0	0	0	0	18	10	25	15
Subtotal: NPS	1,742	4,016	5,562	1,546	0	0	0	0	0	0	0	0	1,742	4,016	5,562	1,546
Total budget	4,047	7,464	8,985	1,522	0	0	0	0	0	0	0	0	4,047	7,464	8,985	1,522

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	23	31	26	-5	0	0	0	0	0	0	0	0	23	31	26	-5
0012	2	4	9	5	0	0	0	0	0	0	0	0	2	4	9	5
Total FTEs	25	35	35	0	0	0	0	0	0	0	0	0	25	35	35	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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EN0 Department of Small and Local Business Development

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Grant Fund				
	DCFAST	DC FAST	\$80	0.00
	PTPP	DC PTPP	\$30	0.00
	PTPP	PROCUREMENT TECH ASSISTANCE PROGRAM	\$351	3.00
Subtotal: Federal Grant Fund			\$461	3.00
Subtotal: Federal Resources			\$461	3.00
General Fund				
Local Fund				
	APPR		\$8,985	35.01
Subtotal: Local Fund			\$8,985	35.01
Subtotal: General Fund			\$8,985	35.01
Total: Department of Small and Local Business Development			\$9,446	38.01