

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Approved	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AFO003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	98	123	143	148	4	148	0	148	0	0	0	0
Subtotal: AFO000-AGENCY FINANCIAL OPERATIONS	98	123	143	148	4	148	0	148	0	0	0	0
AMP003-COMMUNICATIONS	250	270	257	273	16	273	0	273	0	0	0	0
AMP005-CONTRACTING AND PROCUREMENT	55	44	64	64	0	64	0	64	0	0	0	0
AMP009-FLEET MANAGEMENT	6	5	6	6	0	6	0	6	0	0	0	0
AMP011-HUMAN RESOURCE SERVICES	133	120	123	134	11	134	0	134	0	0	0	0
AMP012-INFORMATION TECHNOLOGY SERVICES	585	608	607	680	72	680	0	680	0	0	0	0
AMP014-LEGAL SERVICES	460	534	495	657	162	657	0	657	0	0	0	0
AMP029-OPERATIONS MANAGEMENT	1,038	1,036	1,108	1,067	-41	1,067	0	1,067	0	0	0	0
Subtotal: AMP000-AGENCY MANAGEMENT PROGRAM	2,526	2,618	2,661	2,881	220	2,881	0	2,881	0	0	0	0
R00601-ART LEARNING & OUTREACH	357	0	0	0	0	0	0	0	0	0	0	0
Subtotal: EC0006-NEIGHBORHOOD AND PUBLIC ARTS	357	0	0	0	0	0	0	0	0	0	0	0
R03001-BUSINESS OPPORTUNITY & ACCESS TO CAPITAL SERVICES	2,445	2,794	2,316	2,669	353	2,669	0	2,669	0	0	0	0
Subtotal: EC0030-BUSINESS OPPORTUNITY & ACCESS TO CAPITAL	2,445	2,794	2,316	2,669	353	2,669	0	2,669	0	0	0	0
R03101-AGENCY COMPLIANCE	1,376	1,224	1,212	1,026	-185	1,026	0	1,026	0	0	0	0
Subtotal: EC0031-CBE COMPLIANCE AND ENFORCEMENT	1,376	1,224	1,212	1,026	-185	1,026	0	1,026	0	0	0	0
R03201-CERTIFIED BUSINESS ENTERPRISE CERTIFICATION	728	760	814	719	-95	719	0	719	0	0	0	0
Subtotal: EC0032-CERTIFICATION	728	760	814	719	-95	719	0	719	0	0	0	0
R03301-CLEAN TEAMS	7,113	7,215	7,306	7,481	175	7,481	0	7,481	0	0	0	0
R03302-MAIN STREETS	6,246	6,378	5,973	6,215	242	6,215	0	6,215	0	0	0	0
Subtotal: EC0033-COMMERCIAL REVITALIZATION	13,359	13,593	13,280	13,697	417	13,697	0	13,697	0	0	0	0
R03401-PROGRAM GRANT SERVICES	2,093	1,687	1,776	2,867	1,092	1,867	1,000	2,867	0	0	0	0
Subtotal: EC0034-INNOVATION & EQUITABLE DEVELOPMENT	2,093	1,687	1,776	2,867	1,092	1,867	1,000	2,867	0	0	0	0
R03501-PROCUREMENT TECHNICAL ASSISTANCE SERVICES	689	636	790	838	48	117	0	117	720	0	0	0
Subtotal: EC0035-PROCUREMENT TECHNICAL ASSISTANCE PROGRAMS	689	636	790	838	48	117	0	117	720	0	0	0
Total: DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)	23,671	23,435	22,992	24,845	1,853	23,125	1,000	24,125	720	0	0	0

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Name	Actual	Actual	Approved	Approved	from FY 2026	Actual	Actual	Approved	Approved	from FY 2026
SubTotal: A0101-AGENCY FINANCIAL OPERATIONS DEPARTMENT (EN0)	98	123	143	148	4	0.9	1.0	1.0	1.0	0.0
10001-BUDGET DIVISION (EN0)	98	123	143	148	4	0.9	1.0	1.0	1.0	0.0
SubTotal: R3801-OFFICE OF THE DIRECTOR (EN0)	2,526	2,618	2,661	2,881	220	14.9	14.5	15.0	17.0	2.0
30141-OFFICE OF THE GENERAL COUNSEL - EN0 (EN0)	460	534	495	657	162	2.8	2.9	3.0	4.0	1.0
30143-OFFICE OF INFORMATION TECHNOLOGY - EN0 (EN0)	585	608	607	680	72	1.9	1.9	2.0	3.0	1.0
30146-EXECUTIVE OFFICE OF THE DIRECTOR - EN0 (EN0)	1,420	1,426	1,488	1,474	-14	10.3	9.7	10.0	10.0	0.0
30147-OFFICE OF CONTRACTING & PROCUREMENT (EN0)	61	50	70	70	0	0.0	0.0	0.0	0.0	0.0
SubTotal: R6101-ARTS LEARNING & OUTREACH DIVISION (EN0)	357	0	0	0	0	0.0	0.0	0.0	0.0	0.0
30025-ARTS LEARNING & OUTREACH DIVISION (EN0)	357	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SubTotal: R8401-BUSINESS DEVELOPMENT DIVISION (EN0)	1,476	2,125	1,618	1,948	330	4.7	4.8	5.0	5.0	0.0
30134-BUSINESS DEVELOPMENT DIVISION (EN0)	1,476	2,125	1,618	1,948	330	4.7	4.8	5.0	5.0	0.0
SubTotal: R8501-CERTIFICATION DIVISION (EN0)	728	760	814	719	-95	6.5	6.8	7.0	6.0	-1.0
30135-CERTIFICATION DIVISION (EN0)	728	760	814	719	-95	6.5	6.8	7.0	6.0	-1.0
SubTotal: R8601-COMMERCIAL REVITALIZATION DIVISION (EN0)	14,328	14,261	13,978	14,417	440	5.6	6.8	6.0	6.0	0.0
30136-COMMERCIAL REVITALIZATION DIVISION (EN0)	14,328	14,261	13,978	14,417	440	5.6	6.8	6.0	6.0	0.0
SubTotal: R8701-COMPLIANCE DIVISION (EN0)	1,376	1,224	1,212	1,026	-185	11.2	11.6	13.0	11.0	-2.0
30137-COMPLIANCE DIVISION - EN0 (EN0)	1,376	1,224	1,212	1,026	-185	11.2	11.6	13.0	11.0	-2.0
SubTotal: R8801-INNOVATION & EQUITABLE DEVELOPMENT DIVISION (EN0)	2,093	1,687	1,776	2,867	1,092	4.7	4.8	4.0	5.0	1.0
30138-INNOVATION & EQUITABLE DEVELOPMENT DIVISION (EN0)	2,093	1,687	1,776	2,867	1,092	4.7	4.8	4.0	5.0	1.0
SubTotal: R8901-PROCUREMENT & TECHNICAL ASSISTANCE UNIT (EN0)	689	636	790	838	48	6.0	6.1	6.0	6.0	0.0
30148-PROCUREMENT & TECHNICAL ASSISTANCE UNIT (EN0)	689	636	790	838	48	6.0	6.1	6.0	6.0	0.0
Total: DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)	23,671	23,435	22,992	24,845	1,853	54.5	56.4	57.0	57.0	0.0

EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)																															
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	
AFO000-AGENCY FINANCIAL OPERATIONS																															
701100C-CONTINUING FULL TIME	73	87	115	119	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	87	115	119	3	
701400C-FRINGE BENEFITS - CURR PERSONNEL	25	33	25	26	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	33	25	26	1	
700000A-PERSONNEL SERVICES	98	120	140	145	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	120	140	145	4	
713100C-OTHER SERVICES & CHARGES	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0
710000A-NON-PERSONNEL SERVICES	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0
Total AFO000	98	123	143	148	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	123	143	148	4	
AMP000-AGENCY MANAGEMENT PROGRAM																															
701100C-CONTINUING FULL TIME	1,424	1,685	1,546	1,945	399	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,424	1,685	1,546	1,945	399	
701200C-CONTINUING FULL TIME - OTHERS	129	112	174	58	-116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	112	174	58	-116	
701300C-ADDITIONAL GROSS PAY	58	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	3	0	0	0	
701400C-FRINGE BENEFITS - CURR PERSONNEL	323	374	381	438	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	323	374	381	438	56	
701500C-OVERTIME PAY	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
700000A-PERSONNEL SERVICES	1,935	2,175	2,102	2,441	339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,935	2,175	2,102	2,441	339	
711100C-SUPPLIES & MATERIALS	0	3	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	-3
712100C-ENERGY COMM & BLDG RENTALS	67	13	47	30	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	13	47	30	-17	
713100C-OTHER SERVICES & CHARGES	133	41	108	18	-90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	41	108	18	-90	
713200C-CONTRACTUAL SERVICES - OTHER	383	387	393	393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	383	387	393	393	0	
715100C-OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	8	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	0	-8	
710000A-NON-PERSONNEL SERVICES	591	443	559	440	-118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	591	443	559	440	-118	
Total AMP000	2,526	2,618	2,661	2,881	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,526	2,618	2,661	2,881	220	
EC0006-NEIGHBORHOOD AND PUBLIC ARTS																															
714100C-GOVERNMENT SUBSIDIES & GRANTS	357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	0	0	0	0	
710000A-NON-PERSONNEL SERVICES	357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	0	0	0	0	
Total EC0006	357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	0	0	0	0	
EC0030-BUSINESS OPPORTUNITY & ACCESS TO CAPITAL																															
701100C-CONTINUING FULL TIME	950	967	1,035	1,029	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	950	967	1,035	1,029	-6	
701200C-CONTINUING FULL TIME - OTHERS	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0	
701300C-ADDITIONAL GROSS PAY	20	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	24	0	0	0	
701400C-FRINGE BENEFITS - CURR PERSONNEL	196	223	229	225	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	196	223	229	225	-5	
700000A-PERSONNEL SERVICES	1,164	1,214	1,264	1,254	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,164	1,214	1,264	1,254	-11	
713100C-OTHER SERVICES & CHARGES	2	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	3	3	0	
713200C-CONTRACTUAL SERVICES - OTHER	72	90	131	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	90	131	131	0	
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,207	1,490	917	1,281	363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,207	1,490	917	1,281	363	
710000A-NON-PERSONNEL SERVICES	1,281	1,580	1,052	1,415	363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,281	1,580	1,052	1,415	363	
Total EC0030	2,445	2,794	2,316	2,669	353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,445	2,794	2,316	2,669	353	
EC0031-CBE COMPLIANCE AND ENFORCEMENT																															
701100C-CONTINUING FULL TIME	1,045	830	747	683	-63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,045	830	747	683	-63	
701200C-CONTINUING FULL TIME - OTHERS	87	172	200	169	-31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	172	200	169	-31	
701300C-ADDITIONAL GROSS PAY	13	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	21	0	0	0	
701400C-FRINGE BENEFITS - CURR PERSONNEL	229	202	265	174	-91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	202	265	174	-91	
700000A-PERSONNEL SERVICES	1,376	1,224	1,212	1,026	-185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,376	1,224	1,212	1,026	-185	
Total EC0031	1,376	1,224	1,212	1,026	-185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,376	1,224	1,212	1,026	-185	
EC0032-CERTIFICATION																															
701100C-CONTINUING FULL TIME	522	530	583	505	-78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	530	583	505	-78	
701200C-CONTINUING FULL TIME - OTHERS	58	86	82	86	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	86	82	86	3	
701300C-ADDITIONAL GROSS PAY	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2	0	0	0	
701400C-FRINGE BENEFITS - CURR PERSONNEL	136	141	147	129	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	141	147	129	-18	

EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
700000A-PERSONNEL SERVICES	728	758	812	719	-93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	728	758	812	719	-93
711100C-SUPPLIES & MATERIALS	0	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	-2
710000A-NON-PERSONNEL SERVICES	0	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	-2
Total EC0032	728	760	814	719	-95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	728	760	814	719	-95
EC0033-COMMERCIAL REVITALIZATION																														
713100C-OTHER SERVICES & CHARGES	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0
713200C-CONTRACTUAL SERVICES - OTHER	5	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	26	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	13,329	13,567	13,280	13,697	417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,329	13,567	13,280	13,697	417
710000A-NON-PERSONNEL SERVICES	13,359	13,593	13,280	13,697	417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,359	13,593	13,280	13,697	417
Total EC0033	13,359	13,593	13,280	13,697	417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,359	13,593	13,280	13,697	417
EC0034-INNOVATION & EQUITABLE DEVELOPMENT																														
701100C-CONTINUING FULL TIME	455	405	430	507	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	455	405	430	507	77
701300C-ADDITIONAL GROSS PAY	13	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	27	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	75	66	95	110	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	66	95	110	15
700000A-PERSONNEL SERVICES	543	498	526	617	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543	498	526	617	92
713100C-OTHER SERVICES & CHARGES	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
713200C-CONTRACTUAL SERVICES - OTHER	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,550	1,180	1,250	2,250	1,000	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,550	1,185	1,250	2,250	1,000
710000A-NON-PERSONNEL SERVICES	1,550	1,180	1,250	2,250	1,000	0	9	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1,550	1,189	1,250	2,250	1,000
Total EC0034	2,093	1,678	1,776	2,867	1,092	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,093	1,687	1,776	2,867	1,092
EC0035-PROCUREMENT TECHNICAL ASSISTANCE PROGRAMS																														
701100C-CONTINUING FULL TIME	77	68	75	75	1	435	405	510	428	-83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	512	473	585	503	-82
701200C-CONTINUING FULL TIME - OTHERS	0	3	0	13	13	0	15	0	73	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	86	86
701300C-ADDITIONAL GROSS PAY	0	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	18	17	17	19	3	100	101	112	110	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	118	128	129	1
700000A-PERSONNEL SERVICES	95	88	91	108	16	536	524	622	610	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	631	612	713	718	5
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
713100C-OTHER SERVICES & CHARGES	6	0	2	6	4	51	15	67	63	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	15	69	69	0
713200C-CONTRACTUAL SERVICES - OTHER	0	4	2	2	0	1	5	6	36	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9	8	38	30
717100C-PURCHASES EQUIPMENT & MACHINERY	0	0	0	2	2	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
710000A-NON-PERSONNEL SERVICES	6	4	4	10	6	52	20	73	110	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	24	77	120	43
Total EC0035	101	93	96	117	22	589	544	695	720	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	689	636	790	838	48
Total budget	23,082	22,883	22,297	24,125	1,827	589	553	695	720	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,671	23,435	22,992	24,845	1,853

**EN0-DEPARTMENT OF
SMALL AND LOCAL
BUSINESS DEVELOPMENT
(EN0)**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
701100C-CONTINUING FULL TIME	73	87	115	119	3	0	0	0	0	0	0	0	0	0	0	73	87	115	119	3
701400C-FRINGE BENEFITS - CURR PERSONNEL	25	33	25	26	1	0	0	0	0	0	0	0	0	0	0	25	33	25	26	1
700000A-PERSONNEL SERVICES	98	120	140	145	4	0	0	0	0	0	0	0	0	0	0	98	120	140	145	4
713100C-OTHER SERVICES & CHARGES	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
710000A-NON-PERSONNEL SERVICES	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
Total P_AFO000	98	123	143	148	4	0	0	0	0	0	0	0	0	0	0	98	123	143	148	4
701100C-CONTINUING FULL TIME	1,424	1,685	1,546	1,945	399	0	0	0	0	0	0	0	0	0	0	1,424	1,685	1,546	1,945	399
701200C-CONTINUING FULL TIME - OTHERS	129	112	174	58	-116	0	0	0	0	0	0	0	0	0	0	129	112	174	58	-116
701300C-ADDITIONAL GROSS PAY	58	3	0	0	0	0	0	0	0	0	0	0	0	0	0	58	3	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	323	374	381	438	56	0	0	0	0	0	0	0	0	0	0	323	374	381	438	56
701500C-OVERTIME PAY	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
700000A-PERSONNEL SERVICES	1,935	2,175	2,102	2,441	339	0	0	0	0	0	0	0	0	0	0	1,935	2,175	2,102	2,441	339
711100C-SUPPLIES & MATERIALS	0	3	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	3	3	0	-3
712100C-ENERGY COMM & BLDG RENTALS	67	13	47	30	-17	0	0	0	0	0	0	0	0	0	0	67	13	47	30	-17
713100C-OTHER SERVICES & CHARGES	133	41	108	18	-90	0	0	0	0	0	0	0	0	0	0	133	41	108	18	-90
713200C-CONTRACTUAL SERVICES - OTHER	383	387	393	393	0	0	0	0	0	0	0	0	0	0	0	383	387	393	393	0
715100C-OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	8	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	8	0	8	0	-8
710000A-NON-PERSONNEL SERVICES	591	443	559	440	-118	0	0	0	0	0	0	0	0	0	0	591	443	559	440	-118
Total P_AMP000	2,526	2,618	2,661	2,881	220	0	0	0	0	0	0	0	0	0	0	2,526	2,618	2,661	2,881	220
714100C-GOVERNMENT SUBSIDIES & GRANTS	357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	0	0	0	0
710000A-NON-PERSONNEL SERVICES	357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	0	0	0	0
Total P_EC0006	357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	0	0	0	0
701100C-CONTINUING FULL TIME	950	967	1,035	1,029	-6	0	0	0	0	0	0	0	0	0	0	950	967	1,035	1,029	-6
701200C-CONTINUING FULL TIME - OTHERS	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0
701300C-ADDITIONAL GROSS PAY	20	24	0	0	0	0	0	0	0	0	0	0	0	0	0	20	24	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	196	223	229	225	-5	0	0	0	0	0	0	0	0	0	0	196	223	229	225	-5
700000A-PERSONNEL SERVICES	1,164	1,214	1,264	1,254	-11	0	0	0	0	0	0	0	0	0	0	1,164	1,214	1,264	1,254	-11
713100C-OTHER SERVICES & CHARGES	2	0	3	3	0	0	0	0	0	0	0	0	0	0	0	2	0	3	3	0
713200C-CONTRACTUAL SERVICES - OTHER	72	90	131	131	0	0	0	0	0	0	0	0	0	0	0	72	90	131	131	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	762	1,490	917	1,281	363	0	0	0	0	0	446	0	0	0	0	1,207	1,490	917	1,281	363
710000A-NON-PERSONNEL SERVICES	836	1,580	1,052	1,415	363	0	0	0	0	0	446	0	0	0	0	1,281	1,580	1,052	1,415	363
Total P_EC0030	2,000	2,794	2,316	2,669	353	0	0	0	0	0	446	0	0	0	0	2,445	2,794	2,316	2,669	353
701100C-CONTINUING FULL TIME	1,045	830	747	683	-63	0	0	0	0	0	0	0	0	0	0	1,045	830	747	683	-63
701200C-CONTINUING FULL TIME - OTHERS	87	172	200	169	-31	0	0	0	0	0	0	0	0	0	0	87	172	200	169	-31
701300C-ADDITIONAL GROSS PAY	13	21	0	0	0	0	0	0	0	0	0	0	0	0	0	13	21	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	229	202	265	174	-91	0	0	0	0	0	0	0	0	0	0	229	202	265	174	-91
700000A-PERSONNEL SERVICES	1,376	1,224	1,212	1,026	-185	0	0	0	0	0	0	0	0	0	0	1,376	1,224	1,212	1,026	-185
Total P_EC0031	1,376	1,224	1,212	1,026	-185	0	0	0	0	0	0	0	0	0	0	1,376	1,224	1,212	1,026	-185

EN0-DEPARTMENT OF
SMALL AND LOCAL
BUSINESS DEVELOPMENT
(EN0)

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
701100C-CONTINUING FULL TIME	522	530	583	505	-78	0	0	0	0	0	0	0	0	0	0	522	530	583	505	-78
701200C-CONTINUING FULL TIME - OTHERS	58	86	82	86	3	0	0	0	0	0	0	0	0	0	0	58	86	82	86	3
701300C-ADDITIONAL GROSS PAY	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	136	141	147	129	-18	0	0	0	0	0	0	0	0	0	0	136	141	147	129	-18
700000A-PERSONNEL SERVICES	728	758	812	719	-93	0	0	0	0	0	0	0	0	0	0	728	758	812	719	-93
711100C-SUPPLIES & MATERIALS	0	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	2	2	0	-2
710000A-NON-PERSONNEL SERVICES	0	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	2	2	0	-2
Total P_EC0032	728	760	814	719	-95	0	0	0	0	0	0	0	0	0	0	728	760	814	719	-95
713100C-OTHER SERVICES & CHARGES	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0
713200C-CONTRACTUAL SERVICES - OTHER	5	26	0	0	0	0	0	0	0	0	0	0	0	0	0	5	26	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	13,329	13,567	13,280	13,697	417	0	0	0	0	0	0	0	0	0	0	13,329	13,567	13,280	13,697	417
710000A-NON-PERSONNEL SERVICES	13,359	13,593	13,280	13,697	417	0	0	0	0	0	0	0	0	0	0	13,359	13,593	13,280	13,697	417
Total P_EC0033	13,359	13,593	13,280	13,697	417	0	0	0	0	0	0	0	0	0	0	13,359	13,593	13,280	13,697	417
701100C-CONTINUING FULL TIME	455	405	430	507	77	0	0	0	0	0	0	0	0	0	0	455	405	430	507	77
701300C-ADDITIONAL GROSS PAY	13	27	0	0	0	0	0	0	0	0	0	0	0	0	0	13	27	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	75	66	95	110	15	0	0	0	0	0	0	0	0	0	0	75	66	95	110	15
700000A-PERSONNEL SERVICES	543	498	526	617	92	0	0	0	0	0	0	0	0	0	0	543	498	526	617	92
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,550	1,180	1,250	1,250	0	0	0	0	0	0	0	0	0	1,000	1,000	1,550	1,180	1,250	2,250	1,000
710000A-NON-PERSONNEL SERVICES	1,550	1,180	1,250	1,250	0	0	0	0	0	0	0	0	0	1,000	1,000	1,550	1,180	1,250	2,250	1,000
Total P_EC0034	2,093	1,678	1,776	1,867	92	0	0	0	0	0	0	0	0	1,000	1,000	2,093	1,678	1,776	2,867	1,092
701100C-CONTINUING FULL TIME	77	68	75	75	1	0	0	0	0	0	0	0	0	0	0	77	68	75	75	1
701200C-CONTINUING FULL TIME - OTHERS	0	3	0	13	13	0	0	0	0	0	0	0	0	0	0	0	3	0	13	13
701300C-ADDITIONAL GROSS PAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	18	17	17	19	3	0	0	0	0	0	0	0	0	0	0	18	17	17	19	3
700000A-PERSONNEL SERVICES	95	88	91	108	16	0	0	0	0	0	0	0	0	0	0	95	88	91	108	16
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C-OTHER SERVICES & CHARGES	6	0	2	6	4	0	0	0	0	0	0	0	0	0	0	6	0	2	6	4
713200C-CONTRACTUAL SERVICES - OTHER	0	4	2	2	0	0	0	0	0	0	0	0	0	0	0	0	4	2	2	0
717100C-PURCHASES EQUIPMENT & MACHINERY	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
710000A-NON-PERSONNEL SERVICES	6	4	4	10	6	0	0	0	0	0	0	0	0	0	0	6	4	4	10	6
Total P_EC0035	101	93	96	117	22	0	0	0	0	0	0	0	0	0	0	101	93	96	117	22
Total Budget	22,636	22,883	22,297	23,125	827	0	0	0	0	0	446	0	0	1,000	1,000	23,082	22,883	22,297	24,125	1,827

EN0-DEPARTMENT OF SMALL AND
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(EN0)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
701100C-CONTINUING FULL TIME	4,547	4,572	4,531	4,863	332	435	405	510	428	-83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,982	4,976	5,041	5,290	250
701200C-CONTINUING FULL TIME - OTHERS	273	372	457	326	-131	0	15	0	73	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	387	457	399	-58
701300C-ADDITIONAL GROSS PAY	117	77	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	80	0	0	0	
701400C-FRinge BENEFITS - CURR PERSONNEL	1,001	1,056	1,160	1,121	-39	100	101	112	110	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,102	1,157	1,272	1,231	-41
701500C-OVERTIME PAY	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
700000A-PERSONNEL SERVICES	5,938	6,077	6,148	6,310	162	536	524	622	610	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,475	6,601	6,770	6,920	150
711100C-SUPPLIES & MATERIALS	0	5	5	0	-5	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	2	-3
712100C-ENERGY COMM & BLDG RENTALS	67	13	47	30	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	13	47	30	-17
713100C-OTHER SERVICES & CHARGES	165	44	116	30	-86	51	18	67	63	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	62	183	93	-90
713200C-CONTRACTUAL SERVICES - OTHER	460	507	526	526	0	1	6	6	36	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461	513	531	562	30
714100C-GOVERNMENT SUBSIDIES & GRANTS	16,443	16,236	15,447	17,227	1,780	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,443	16,241	15,447	17,227	1,780
715100C-OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	8	0	8	2	-6	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	12	3
710000A-NON-PERSONNEL SERVICES	17,144	16,805	16,149	17,815	1,665	52	29	73	110	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,196	16,834	16,222	17,925	1,703
Total Budget	23,082	22,883	22,297	24,125	1,827	589	553	695	720	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,671	23,435	22,992	24,845	1,853

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise Funds and Other					Intra-District FTEs					Gross FTEs				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
FTE-CONTINUING FULL TIME	42	50	47	48	1	5	5	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	55	52	52	0
FTE-TEMP FULL TIME	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
FTE-TERM FULL TIME	7	1	4	4	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	1	4	5	1
Total FTEs	49	51	52	52	0	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	56	57	57	0

EN0-DEPARTMENT OF SMALL AND
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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
701100C-CONTINUING FULL TIME	4,547	4,572	4,531	4,863	332	0	0	0	0	0	0	0	0	0	0	4,547	4,572	4,531	4,863	332
701200C-CONTINUING FULL TIME - OTHERS	273	372	457	326	-131	0	0	0	0	0	0	0	0	0	0	273	372	457	326	-131
701300C-ADDITIONAL GROSS PAY	117	77	0	0	0	0	0	0	0	0	0	0	0	0	0	117	77	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	1,001	1,056	1,160	1,121	-39	0	0	0	0	0	0	0	0	0	0	1,001	1,056	1,160	1,121	-39
701500C-OVERTIME PAY	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
700000A-PERSONNEL SERVICES	5,938	6,077	6,148	6,310	162	0	0	0	0	0	0	0	0	0	0	5,938	6,077	6,148	6,310	162
711100C-SUPPLIES & MATERIALS	0	5	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	5	5	0	-5
712100C-ENERGY COMM & BLDG RENTALS	67	13	47	30	-17	0	0	0	0	0	0	0	0	0	0	67	13	47	30	-17
713100C-OTHER SERVICES & CHARGES	165	44	116	30	-86	0	0	0	0	0	0	0	0	0	0	165	44	116	30	-86
713200C-CONTRACTUAL SERVICES - OTHER	460	507	526	526	0	0	0	0	0	0	0	0	0	0	0	460	507	526	526	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	15,998	16,236	15,447	16,227	780	0	0	0	0	0	446	0	0	1,000	1,000	16,443	16,236	15,447	17,227	1,780
715100C-OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	8	0	8	2	-6	0	0	0	0	0	0	0	0	0	0	8	0	8	2	-6
710000A-NON-PERSONNEL SERVICES	16,698	16,805	16,149	16,815	665	0	0	0	0	0	446	0	0	1,000	1,000	17,144	16,805	16,149	17,815	1,665
Total budget	22,636	22,883	22,297	23,125	827	0	0	0	0	0	446	0	0	1,000	1,000	23,082	22,883	22,297	24,125	1,827

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
FTE-CONTINUING FULL TIME	42	50	47	48	1	0	0	0	0	0	0	0	0	0	0	42	50	47	48	1
FTE-TEMP FULL TIME	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
FTE-TERM FULL TIME	7	1	4	4	0	0	0	0	0	0	0	0	0	0	0	7	1	4	4	0
Total FTEs	49	51	52	52	0	0	0	0	0	0	0	0	0	0	0	49	51	52	52	0

**FY2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Local Fund				
	FD_1010001	LOCAL FUNDS	\$23,125	51.90
Subtotal: Local Fund			\$23,125	51.90
Special Purpose Revenue Funds ('O' Type)				
	FD_1060445	GREATER U STREET PARKING BENEFIT FUND	\$1,000	0.00
Subtotal: Special Purpose Revenue Funds ('O' Type)			\$1,000	0.00
Federal Resources				
Federal Grant				
	AW_2001926	203344-EN0.APEX.PROCUREMENT TECHNICAL ASSISTANCE.	\$720	5.10
Subtotal: Federal Grant			\$720	5.10
Subtotal: Federal Resources			\$720	5.10
Total: DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)			\$24,845	57.00