

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Deputy Mayor for Greater Economic Opportunity Name	EMO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT</b>	<b>2000</b>											
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	2010	1,288	1,341	1,048	0	-1,048	0	0	0	0	0	0
OFFICE OF AFRICAN AMERICAN AFFAIRS	2011	130	134	68	0	-68	0	0	0	0	0	0
COMMISSION OF FATHERS, MEN AND BOYS	2012	218	211	195	0	-195	0	0	0	0	0	0
LOCAL BUSINESS UTILIZATION PILOT	2013	0	0	12	0	-12	0	0	0	0	0	0
<b>Subtotal: DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT</b>		<b>1,636</b>	<b>1,687</b>	<b>1,322</b>	<b>0</b>	<b>-1,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WORKFORCE INVESTMENT</b>	<b>3000</b>											
WORKFORCE INVESTMENT	3030	2,525	3,025	4,999	0	-4,999	0	0	0	0	0	0
WORKFORCE INVESTMENT COUNCIL	3035	0	0	108	0	-108	0	0	0	0	0	0
<b>Subtotal: WORKFORCE INVESTMENT</b>		<b>2,525</b>	<b>3,025</b>	<b>5,107</b>	<b>0</b>	<b>-5,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>	<b>9960</b>											
		-1	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>		<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Deputy Mayor for Greater Economic Opportunity</b>		<b>4,160</b>	<b>4,711</b>	<b>6,429</b>	<b>0</b>	<b>-6,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**EMO Deputy Mayor for Greater Economic Opportunity**

**2000 Deputy Mayor For Greater Economic Opport**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	834	909	958	0	-958	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	834	909	958	0	-958
0013	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0014	178	202	201	0	-201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	202	201	0	-201
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,012</b>	<b>1,127</b>	<b>1,159</b>	<b>0</b>	<b>-1,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,012</b>	<b>1,127</b>	<b>1,159</b>	<b>0</b>	<b>-1,159</b>
0020	10	10	50	0	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	50	0	-50
0031	7	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	6	0	-6
0040	521	297	107	0	-107	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	521	389	107	0	-107
0041	85	149	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	85	149	0	0	0
0070	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: NPS</b>	<b>624</b>	<b>458</b>	<b>163</b>	<b>0</b>	<b>-163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>624</b>	<b>560</b>	<b>163</b>	<b>0</b>	<b>-163</b>
<b>Total 2000</b>	<b>1,636</b>	<b>1,585</b>	<b>1,322</b>	<b>0</b>	<b>-1,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,636</b>	<b>1,687</b>	<b>1,322</b>	<b>0</b>	<b>-1,322</b>

**3000 Workforce Investment**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	26	13	274	0	-274	0	0	0	0	0	0	0	0	0	76	133	299	0	-299	102	146	573	0	-573	
0012	164	122	179	0	-179	0	0	0	0	0	0	0	0	0	285	248	168	0	-168	449	371	348	0	-348	
0013	6	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	7	2	0	0	0	
0014	42	40	89	0	-89	0	0	0	0	0	0	0	0	0	57	61	94	0	-94	99	101	183	0	-183	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>238</b>	<b>177</b>	<b>543</b>	<b>0</b>	<b>-543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419</b>	<b>443</b>	<b>561</b>	<b>0</b>	<b>-561</b>	<b>656</b>	<b>619</b>	<b>1,104</b>	<b>0</b>	<b>-1,104</b>	
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10	0	0	10	0	-10	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	0	0	27	0	-27	0	0	0	0	0	0	0	0	0	30	88	125	0	-125	30	88	152	0	-152	
0041	0	550	0	0	0	0	0	0	0	0	0	0	0	0	1,038	1,459	220	0	-220	1,038	2,009	220	0	-220	
0050	799	308	3,621	0	-3,621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	799	308	3,621	0	-3,621	
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	0	0	0	0	
<b>Subtotal: NPS</b>	<b>799</b>	<b>858</b>	<b>3,648</b>	<b>0</b>	<b>-3,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070</b>	<b>1,547</b>	<b>355</b>	<b>0</b>	<b>-355</b>	<b>1,869</b>	<b>2,405</b>	<b>4,003</b>	<b>0</b>	<b>-4,003</b>	
<b>Total 3000</b>	<b>1,036</b>	<b>1,035</b>	<b>4,191</b>	<b>0</b>	<b>-4,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,489</b>	<b>1,990</b>	<b>916</b>	<b>0</b>	<b>-916</b>	<b>2,525</b>	<b>3,025</b>	<b>5,107</b>	<b>0</b>	<b>-5,107</b>	

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
<b>Subtotal: PS</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>2,671</b>	<b>2,620</b>	<b>5,513</b>	<b>0</b>	<b>-5,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,489</b>	<b>2,092</b>	<b>916</b>	<b>0</b>	<b>-916</b>	<b>4,160</b>	<b>4,711</b>	<b>6,429</b>	<b>0</b>	<b>-6,429</b>	

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**EMO Deputy Mayor for Greater Economic Opportunity**

**2000 Deputy Mayor For Greater Economic Opport**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0011	834	909	958	0	-958	0	0	0	0	0	0	0	0	0	0	834	909	958	0	-958	
0013	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0
0014	178	202	201	0	-201	0	0	0	0	0	0	0	0	0	0	178	202	201	0	-201	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,012</b>	<b>1,127</b>	<b>1,159</b>	<b>0</b>	<b>-1,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,012</b>	<b>1,127</b>	<b>1,159</b>	<b>0</b>	<b>-1,159</b>	
0020	10	10	50	0	-50	0	0	0	0	0	0	0	0	0	0	10	10	50	0	-50	
0031	7	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	7	0	6	0	-6	
0040	521	297	107	0	-107	0	0	0	0	0	0	0	0	0	0	521	297	107	0	-107	
0041	85	149	0	0	0	0	0	0	0	0	0	0	0	0	0	85	149	0	0	0	
0070	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: NPS</b>	<b>624</b>	<b>458</b>	<b>163</b>	<b>0</b>	<b>-163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>624</b>	<b>458</b>	<b>163</b>	<b>0</b>	<b>-163</b>	
<b>Total 2000</b>	<b>1,636</b>	<b>1,585</b>	<b>1,322</b>	<b>0</b>	<b>-1,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,636</b>	<b>1,585</b>	<b>1,322</b>	<b>0</b>	<b>-1,322</b>	

**3000 Workforce Investment**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	26	13	274	0	-274	0	0	0	0	0	0	0	0	0	0	26	13	274	0	-274
0012	164	122	179	0	-179	0	0	0	0	0	0	0	0	0	0	164	122	179	0	-179
0013	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1	0	0	0
0014	42	40	89	0	-89	0	0	0	0	0	0	0	0	0	0	42	40	89	0	-89
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>238</b>	<b>177</b>	<b>543</b>	<b>0</b>	<b>-543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>	<b>177</b>	<b>543</b>	<b>0</b>	<b>-543</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	27	0	-27	0	0	0	0	0	0	0	0	0	0	0	0	27	0	-27
0041	0	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	0	0	0
0050	799	308	3,621	0	-3,621	0	0	0	0	0	0	0	0	0	0	799	308	3,621	0	-3,621
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>799</b>	<b>858</b>	<b>3,648</b>	<b>0</b>	<b>-3,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>799</b>	<b>858</b>	<b>3,648</b>	<b>0</b>	<b>-3,648</b>
<b>Total 3000</b>	<b>1,036</b>	<b>1,035</b>	<b>4,191</b>	<b>0</b>	<b>-4,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,036</b>	<b>1,035</b>	<b>4,191</b>	<b>0</b>	<b>-4,191</b>

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
<b>Subtotal: PS</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
<b>Total budget</b>	2,671	2,620	5,513	0	-5,513	0	0	0	0	0	0	0	0	0	0	2,671	2,620	5,513	0	-5,513

**FY 2020 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**EMO Deputy Mayor for Greater Economic Opportunity**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	860	922	1,232	0	-1,232	0	0	0	0	0	0	0	0	0	0	76	133	299	0	-299	936	1,054	1,530	0	-1,530
0012	164	122	179	0	-179	0	0	0	0	0	0	0	0	0	0	285	248	168	0	-168	449	371	348	0	-348
0013	6	17	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	7	18	0	0	0
0014	219	241	290	0	-290	0	0	0	0	0	0	0	0	0	0	57	61	94	0	-94	275	303	384	0	-384
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,249</b>	<b>1,303</b>	<b>1,701</b>	<b>0</b>	<b>-1,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419</b>	<b>443</b>	<b>561</b>	<b>0</b>	<b>-561</b>	<b>1,667</b>	<b>1,746</b>	<b>2,262</b>	<b>0</b>	<b>-2,262</b>
0020	10	10	50	0	-50	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10	10	10	61	0	-61
0031	7	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	6	0	-6
0040	521	297	134	0	-134	0	0	0	0	0	0	0	0	0	0	30	179	125	0	-125	551	476	259	0	-259
0041	85	699	0	0	0	0	0	0	0	0	0	0	0	0	0	1,038	1,469	220	0	-220	1,123	2,168	220	0	-220
0050	799	308	3,621	0	-3,621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	799	308	3,621	0	-3,621
0070	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	2	0	0	0
<b>Subtotal: NPS</b>	<b>1,423</b>	<b>1,316</b>	<b>3,811</b>	<b>0</b>	<b>-3,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070</b>	<b>1,649</b>	<b>355</b>	<b>0</b>	<b>-355</b>	<b>2,493</b>	<b>2,965</b>	<b>4,167</b>	<b>0</b>	<b>-4,167</b>
<b>Total budget</b>	<b>2,671</b>	<b>2,620</b>	<b>5,513</b>	<b>0</b>	<b>-5,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,489</b>	<b>2,092</b>	<b>916</b>	<b>0</b>	<b>-916</b>	<b>4,160</b>	<b>4,711</b>	<b>6,429</b>	<b>0</b>	<b>-6,429</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	2	1	2	0	-2	0	0	0	0	0	0	0	0	0	0	2	3	2	0	-2	5	4	4	0	-4
0011	12	10	14	0	-14	0	0	0	0	0	0	0	0	0	0	2	1	3	0	-3	13	11	17	0	-17
<b>Total FTEs</b>	<b>14</b>	<b>11</b>	<b>16</b>	<b>0</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>-5</b>	<b>18</b>	<b>15</b>	<b>21</b>	<b>0</b>	<b>-21</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**EMO Deputy Mayor for Greater Economic Opportunity**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	860	922	1,232	0	-1,232	0	0	0	0	0	0	0	0	0	0	860	922	1,232	0	-1,232
0012	164	122	179	0	-179	0	0	0	0	0	0	0	0	0	0	164	122	179	0	-179
0013	6	17	0	0	0	0	0	0	0	0	0	0	0	0	0	6	17	0	0	0
0014	219	241	290	0	-290	0	0	0	0	0	0	0	0	0	0	219	241	290	0	-290
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,249</b>	<b>1,303</b>	<b>1,701</b>	<b>0</b>	<b>-1,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,249</b>	<b>1,303</b>	<b>1,701</b>	<b>0</b>	<b>-1,701</b>
0020	10	10	50	0	-50	0	0	0	0	0	0	0	0	0	0	10	10	50	0	-50
0031	7	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	7	0	6	0	-6
0040	521	297	134	0	-134	0	0	0	0	0	0	0	0	0	0	521	297	134	0	-134
0041	85	699	0	0	0	0	0	0	0	0	0	0	0	0	0	85	699	0	0	0
0050	799	308	3,621	0	-3,621	0	0	0	0	0	0	0	0	0	0	799	308	3,621	0	-3,621
0070	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: NPS</b>	<b>1,423</b>	<b>1,316</b>	<b>3,811</b>	<b>0</b>	<b>-3,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,423</b>	<b>1,316</b>	<b>3,811</b>	<b>0</b>	<b>-3,811</b>
<b>Total budget</b>	<b>2,671</b>	<b>2,620</b>	<b>5,513</b>	<b>0</b>	<b>-5,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,671</b>	<b>2,620</b>	<b>5,513</b>	<b>0</b>	<b>-5,513</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	2	1	2	0	-2	0	0	0	0	0	0	0	0	0	0	2	1	2	0	-2
0011	12	10	14	0	-14	0	0	0	0	0	0	0	0	0	0	12	10	14	0	-14
<b>Total FTEs</b>	<b>14</b>	<b>11</b>	<b>16</b>	<b>0</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>11</b>	<b>16</b>	<b>0</b>	<b>-16</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**EM0 Deputy Mayor for Greater Economic Opportunity**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$0	0.00
<b>Subtotal: Local Fund</b>			<b>\$0</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$0</b>	<b>0.00</b>
<b>Intra-District Funds</b>				
<b>Operating Intra-District Funds</b>				
	0700	INTRA DISTRICT	\$0	0.00
<b>Subtotal: Operating Intra-District Funds</b>			<b>\$0</b>	<b>0.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$0</b>	<b>0.00</b>
<b>Total: Deputy Mayor for Greater Economic Opportunity</b>			<b>\$0</b>	<b>0.00</b>