

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Deputy Mayor for Greater Economic Opportunity Name	EMO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	2000											
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	2010	672	1,288	1,174	1,048	-126	1,048	0	1,048	0	0	0
OFFICE OF AFRICAN AMERICAN AFFAIRS	2011	0	130	114	68	-47	68	0	68	0	0	0
COMMISSION OF FATHERS, MEN AND BOYS	2012	0	218	215	195	-21	195	0	195	0	0	0
LOCAL BUSINESS UTILIZATION PILOT	2013	0	0	0	12	12	12	0	12	0	0	0
Subtotal: DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT		672	1,636	1,504	1,322	-182	1,322	0	1,322	0	0	0
WORKFORCE INVESTMENT	3000											
WORKFORCE INVESTMENT	3030	0	2,525	1,743	4,999	3,256	4,191	0	4,191	0	0	809
WORKFORCE INVESTMENT COUNCIL	3035	0	0	467	108	-359	0	0	0	0	0	108
Subtotal: WORKFORCE INVESTMENT		0	2,525	2,210	5,107	2,897	4,191	0	4,191	0	0	916
YR END CLOSE	9960											
		0	-1	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	-1	0	0	0	0	0	0	0	0	0
Total: Deputy Mayor for Greater Economic Opportunity		672	4,160	3,714	6,429	2,715	5,513	0	5,513	0	0	916

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EMO Deputy Mayor for Greater Economic Opportunity

2000 Deputy Mayor For Greater Economic Opport

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	486	834	1,117	958	-159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	486	834	1,117	958	-159
0014	81	178	192	201	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	178	192	201	9
Subtotal: PS	567	1,012	1,309	1,159	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	567	1,012	1,309	1,159	-150
0020	91	10	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91	10	50	50	0
0031	4	7	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	7	6	6	0
0040	9	521	139	107	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	521	139	107	-32
0041	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0
Subtotal: NPS	105	624	195	163	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	624	195	163	-32
Total 2000	672	1,636	1,504	1,322	-182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	672	1,636	1,504	1,322	-182

3000 Workforce Investment

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	26	246	274	28	0	0	0	0	0	0	0	0	0	0	76	96	299	203	0	102	342	573	231	
0012	0	164	229	179	-50	0	0	0	0	0	0	0	0	0	0	285	302	168	-134	0	449	532	348	-184	
0013	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	7	0	0	0	
0014	0	42	82	89	7	0	0	0	0	0	0	0	0	0	0	57	69	94	25	0	99	151	183	33	
Subtotal: PS	0	238	557	543	-14	0	0	0	0	0	0	0	0	0	0	419	467	561	94	0	656	1,024	1,104	80	
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	10	10	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	0	0	0	27	27	0	0	0	0	0	0	0	0	0	0	30	0	125	125	0	30	0	152	152	
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,038	0	220	220	0	1,038	0	220	220	
0050	0	799	1,186	3,621	2,435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	799	1,186	3,621	2,435	
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	0	0	0	
Subtotal: NPS	0	799	1,186	3,648	2,462	0	0	0	0	0	0	0	0	0	0	1,070	0	355	355	0	1,869	1,186	4,003	2,817	
Total 3000	0	1,036	1,743	4,191	2,448	0	0	0	0	0	0	0	0	0	0	1,489	467	916	450	0	2,525	2,210	5,107	2,897	

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Subtotal: PS	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Total 9960	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Total budget	672	2,671	3,247	5,513	2,266	0	0	0	0	0	0	0	0	0	0	1,489	467	916	450	0	4,160	3,714	6,429	2,715	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EMO Deputy Mayor for Greater Economic Opportunity

2000 Deputy Mayor For Greater Economic Opport

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	486	834	1,117	958	-159	0	0	0	0	0	0	0	0	0	0	486	834	1,117	958	-159
0014	81	178	192	201	9	0	0	0	0	0	0	0	0	0	81	178	192	201	9	
Subtotal: PS	567	1,012	1,309	1,159	-150	0	0	0	0	0	0	0	0	0	567	1,012	1,309	1,159	-150	
0020	91	10	50	50	0	0	0	0	0	0	0	0	0	0	91	10	50	50	0	
0031	4	7	6	6	0	0	0	0	0	0	0	0	0	0	4	7	6	6	0	
0040	9	521	139	107	-32	0	0	0	0	0	0	0	0	0	9	521	139	107	-32	
0041	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0	
Subtotal: NPS	105	624	195	163	-32	0	0	0	0	0	0	0	0	0	105	624	195	163	-32	
Total 2000	672	1,636	1,504	1,322	-182	0	0	0	0	0	0	0	0	0	672	1,636	1,504	1,322	-182	

3000 Workforce Investment

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	26	246	274	28	0	0	0	0	0	0	0	0	0	0	0	26	246	274	28
0012	0	164	229	179	-50	0	0	0	0	0	0	0	0	0	0	0	164	229	179	-50
0013	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0014	0	42	82	89	7	0	0	0	0	0	0	0	0	0	0	0	42	82	89	7
Subtotal: PS	0	238	557	543	-14	0	0	0	0	0	0	0	0	0	0	0	238	557	543	-14
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	799	1,186	3,621	2,435	0	0	0	0	0	0	0	0	0	0	0	799	1,186	3,621	2,435
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	799	1,186	3,648	2,462	0	0	0	0	0	0	0	0	0	0	0	799	1,186	3,648	2,462
Total 3000	0	1,036	1,743	4,191	2,448	0	0	0	0	0	0	0	0	0	0	0	1,036	1,743	4,191	2,448

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Subtotal: PS	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Total 9960	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
Total budget	672	2,671	3,247	5,513	2,266	0	0	0	0	0	0	0	0	0	672	2,671	3,247	5,513	2,266	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

EMO Deputy Mayor for Greater Economic Opportunity

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	486	860	1,363	1,232	-131	0	0	0	0	0	0	0	0	0	0	0	76	96	299	203	486	936	1,458	1,531	72
0012	0	164	229	179	-50	0	0	0	0	0	0	0	0	0	0	0	285	302	168	-134	0	449	532	348	-184
0013	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	7	0	0	0
0014	81	219	274	290	16	0	0	0	0	0	0	0	0	0	0	0	57	69	94	25	81	275	343	384	41
Subtotal: PS	567	1,249	1,866	1,701	-165	0	0	0	0	0	0	0	0	0	0	419	467	561	94	567	1,667	2,333	2,262	-70	
0020	91	10	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	91	10	50	61	10
0031	4	7	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	6	6	0
0040	9	521	139	134	-5	0	0	0	0	0	0	0	0	0	0	0	30	0	125	125	9	551	139	259	120
0041	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	1,038	0	220	220	0	1,123	0	220	220	
0050	0	799	1,186	3,621	2,435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	799	1,186	3,621	2,435
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	0	0	0
Subtotal: NPS	105	1,423	1,381	3,811	2,430	0	0	0	0	0	0	0	0	0	0	1,070	0	355	355	105	2,493	1,381	4,167	2,786	
Total budget	672	2,671	3,247	5,513	2,266	0	0	0	0	0	0	0	0	0	0	1,489	467	916	450	672	4,160	3,714	6,429	2,715	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	3	2	-1	0	5	5	4	-1	
0011	5	12	14	14	0	0	0	0	0	0	0	0	0	0	0	2	1	3	2	5	13	15	17	2	
Total FTEs	5	14	16	16	0	0	0	0	0	0	0	0	0	0	0	4	4	5	1	5	18	20	21	1	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EM0 Deputy Mayor for Greater Economic Opportunity

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	486	860	1,363	1,232	-131	0	0	0	0	0	0	0	0	0	0	486	860	1,363	1,232	-131
0012	0	164	229	179	-50	0	0	0	0	0	0	0	0	0	0	0	164	229	179	-50
0013	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0014	81	219	274	290	16	0	0	0	0	0	0	0	0	0	0	81	219	274	290	16
Subtotal: PS	567	1,249	1,866	1,701	-165	0	0	0	0	0	0	0	0	0	0	567	1,249	1,866	1,701	-165
0020	91	10	50	50	0	0	0	0	0	0	0	0	0	0	0	91	10	50	50	0
0031	4	7	6	6	0	0	0	0	0	0	0	0	0	0	0	4	7	6	6	0
0040	9	521	139	134	-5	0	0	0	0	0	0	0	0	0	0	9	521	139	134	-5
0041	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0
0050	0	799	1,186	3,621	2,435	0	0	0	0	0	0	0	0	0	0	0	799	1,186	3,621	2,435
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	105	1,423	1,381	3,811	2,430	0	0	0	0	0	0	0	0	0	0	105	1,423	1,381	3,811	2,430
Total budget	672	2,671	3,247	5,513	2,266	0	0	0	0	0	0	0	0	0	0	672	2,671	3,247	5,513	2,266

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0011	5	12	14	14	0	0	0	0	0	0	0	0	0	0	0	5	12	14	14	0
Total FTEs	5	14	16	16	0	0	0	0	0	0	0	0	0	0	0	5	14	16	16	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

EM0 Deputy Mayor for Greater Economic Opportunity

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$5,513	16.31
Subtotal: Local Fund			\$5,513	16.31
Subtotal: General Fund			\$5,513	16.31
Intra-District Funds				
Operating Intra-District Funds				
	0700	INTRA DISTRICT	\$916	4.69
Subtotal: Operating Intra-District Funds			\$916	4.69
Subtotal: Intra-District Funds			\$916	4.69
Total: Deputy Mayor for Greater Economic Opportunity			\$6,429	21.00