

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Deputy Mayor for Greater Economic Opportunity Name	EMO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT</b>	<b>2000</b>										
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	2010	0	698	1,043	345	1,043	0	1,043	0	0	0
OFFICE OF AFRICAN AMERICAN AFFAIRS	2011	0	0	121	121	121	0	121	0	0	0
COMMISSION OF FATHERS, MEN AND BOYS	2012	0	0	188	188	188	0	188	0	0	0
<b>Subtotal: DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT</b>		<b>0</b>	<b>698</b>	<b>1,351</b>	<b>653</b>	<b>1,351</b>	<b>0</b>	<b>1,351</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WORKFORCE INVESTMENT</b>	<b>3000</b>										
WORKFORCE INVESTMENT	3030	0	0	1,595	1,595	1,595	0	1,595	0	0	0
WORKFORCE INVESTMENT COUNCIL	3035	0	0	395	395	0	0	0	0	0	395
<b>Subtotal: WORKFORCE INVESTMENT</b>		<b>0</b>	<b>0</b>	<b>1,990</b>	<b>1,990</b>	<b>1,595</b>	<b>0</b>	<b>1,595</b>	<b>0</b>	<b>0</b>	<b>395</b>
<b>Total: Deputy Mayor for Greater Economic Opportunity</b>		<b>0</b>	<b>698</b>	<b>3,341</b>	<b>2,643</b>	<b>2,946</b>	<b>0</b>	<b>2,946</b>	<b>0</b>	<b>0</b>	<b>395</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**EMO Deputy Mayor for Greater Economic Opportunity**

**2000 Deputy Mayor For Greater Economic Opport**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	468	995	527	0	0	0	0	0	0	0	0	0	0	0	0	0	468	995	527
0014	0	132	182	50	0	0	0	0	0	0	0	0	0	0	0	0	0	132	182	50
<b>Subtotal: PS</b>	0	600	1,177	577	0	0	0	0	0	0	0	0	0	0	0	0	0	600	1,177	577
0020	0	98	32	-66	0	0	0	0	0	0	0	0	0	0	0	0	0	98	32	-66
0031	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
0040	0	0	136	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	136
<b>Subtotal: NPS</b>	0	98	174	76	0	0	0	0	0	0	0	0	0	0	0	0	0	98	174	76
<b>Total 2000</b>	0	698	1,351	653	0	0	0	0	0	0	0	0	0	0	0	0	0	698	1,351	653

**3000 Workforce Investment**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	0	63	63	0	0	0	0	0	0	0	0	0	0	144	144	0	0	206	206
0012	0	0	251	251	0	0	0	0	0	0	0	0	0	0	190	190	0	0	442	442
0014	0	0	57	57	0	0	0	0	0	0	0	0	0	0	61	61	0	0	119	119
<b>Subtotal: PS</b>	0	0	371	371	0	0	0	0	0	0	0	0	0	0	395	395	0	0	766	766
0020	0	0	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	38
0050	0	0	1,186	1,186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,186	1,186
<b>Subtotal: NPS</b>	0	0	1,224	1,224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,224	1,224
<b>Total 3000</b>	0	0	1,595	1,595	0	0	0	0	0	0	0	0	0	0	395	395	0	0	1,990	1,990
<b>Total budget</b>	0	698	2,946	2,248	0	0	0	0	0	0	0	0	0	0	395	395	0	698	3,341	2,643

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**EMO Deputy Mayor for Greater Economic Opportunity**

**2000 Deputy Mayor For Greater Economic Opport**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	468	995	527	0	0	0	0	0	0	0	0	0	468	995	527
0014	0	132	182	50	0	0	0	0	0	0	0	0	0	132	182	50
<b>Subtotal: PS</b>	0	600	1,177	577	0	0	0	0	0	0	0	0	0	600	1,177	577
0020	0	98	32	-66	0	0	0	0	0	0	0	0	0	98	32	-66
0031	0	0	6	6	0	0	0	0	0	0	0	0	0	0	6	6
0040	0	0	136	136	0	0	0	0	0	0	0	0	0	0	136	136
<b>Subtotal: NPS</b>	0	98	174	76	0	0	0	0	0	0	0	0	0	98	174	76
<b>Total 2000</b>	0	698	1,351	653	0	0	0	0	0	0	0	0	0	698	1,351	653

**3000 Workforce Investment**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	0	63	63	0	0	0	0	0	0	0	0	0	0	63	63
0012	0	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251
0014	0	0	57	57	0	0	0	0	0	0	0	0	0	0	57	57
<b>Subtotal: PS</b>	0	0	371	371	0	0	0	0	0	0	0	0	0	0	371	371
0020	0	0	38	38	0	0	0	0	0	0	0	0	0	0	38	38
0050	0	0	1,186	1,186	0	0	0	0	0	0	0	0	0	0	1,186	1,186
<b>Subtotal: NPS</b>	0	0	1,224	1,224	0	0	0	0	0	0	0	0	0	0	1,224	1,224
<b>Total 3000</b>	0	0	1,595	1,595	0	0	0	0	0	0	0	0	0	0	1,595	1,595
<b>Total budget</b>	0	698	2,946	2,248	0	0	0	0	0	0	0	0	0	698	2,946	2,248

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**EM0 Deputy Mayor for Greater Economic Opportunity**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	468	1,057	589	0	0	0	0	0	0	0	0	0	0	144	144	0	468	1,201	733
0012	0	0	251	251	0	0	0	0	0	0	0	0	0	0	190	190	0	0	442	442
0014	0	132	240	108	0	0	0	0	0	0	0	0	0	0	61	61	0	132	301	169
<b>Subtotal: PS</b>	<b>0</b>	<b>600</b>	<b>1,548</b>	<b>948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395</b>	<b>395</b>	<b>0</b>	<b>600</b>	<b>1,943</b>	<b>1,343</b>
0020	0	98	70	-28	0	0	0	0	0	0	0	0	0	0	0	0	0	98	70	-28
0031	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
0040	0	0	136	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	136
0050	0	0	1,186	1,186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,186	1,186
<b>Subtotal: NPS</b>	<b>0</b>	<b>98</b>	<b>1,398</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>1,398</b>	<b>1,300</b>
<b>Total budget</b>	<b>0</b>	<b>698</b>	<b>2,946</b>	<b>2,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395</b>	<b>395</b>	<b>0</b>	<b>698</b>	<b>3,341</b>	<b>2,643</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0	0	5	5
0011	0	5	12	6	0	0	0	0	0	0	0	0	0	0	2	2	0	5	13	8
<b>Total FTEs</b>	<b>0</b>	<b>5</b>	<b>14</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>18</b>	<b>13</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**EMO Deputy Mayor for Greater Economic Opportunity**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	468	1,057	589	0	0	0	0	0	0	0	0	0	468	1,057	589
0012	0	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251
0014	0	132	240	108	0	0	0	0	0	0	0	0	0	132	240	108
<b>Subtotal: PS</b>	<b>0</b>	<b>600</b>	<b>1,548</b>	<b>948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>1,548</b>	<b>948</b>
0020	0	98	70	-28	0	0	0	0	0	0	0	0	0	98	70	-28
0031	0	0	6	6	0	0	0	0	0	0	0	0	0	0	6	6
0040	0	0	136	136	0	0	0	0	0	0	0	0	0	0	136	136
0050	0	0	1,186	1,186	0	0	0	0	0	0	0	0	0	0	1,186	1,186
<b>Subtotal: NPS</b>	<b>0</b>	<b>98</b>	<b>1,398</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>1,398</b>	<b>1,300</b>
<b>Total budget</b>	<b>0</b>	<b>698</b>	<b>2,946</b>	<b>2,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698</b>	<b>2,946</b>	<b>2,248</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
0011	0	5	12	6	0	0	0	0	0	0	0	0	0	5	12	6
<b>Total FTEs</b>	<b>0</b>	<b>5</b>	<b>14</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>14</b>	<b>9</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**EM0 Deputy Mayor for Greater Economic Opportunity**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$2,946	14.00
<b>Subtotal: Local Fund</b>			<b>\$2,946</b>	<b>14.00</b>
<b>Subtotal: General Fund</b>			<b>\$2,946</b>	<b>14.00</b>
<b>Intra-District Funds</b>				
<b>Operating Intra-District Funds</b>				
	0700	INTRA DISTRICT	\$395	4.00
<b>Subtotal: Operating Intra-District Funds</b>			<b>\$395</b>	<b>4.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$395</b>	<b>4.00</b>
<b>Total: Deputy Mayor for Greater Economic Opportunity</b>			<b>\$3,341</b>	<b>18.00</b>