

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Deputy Mayor for Greater Economic Opportunity Name	EMO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	2000										
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	2010	0	0	698	698	698	0	698	0	0	0
Subtotal: DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT		0	0	698	698	698	0	698	0	0	0
Total: Deputy Mayor for Greater Economic Opportunity		0	0	698	698	698	0	698	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EMO Deputy Mayor for Greater Economic Opportunity

2000 Deputy Mayor For Greater Economic Opport

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	468	468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468	468
0014	0	0	132	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	132
Subtotal: PS	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	600
0020	0	0	98	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	98
Subtotal: NPS	0	0	98	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	98
Total 2000	0	0	698	698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	698	698
Total budget	0	0	698	698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	698	698

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EMO Deputy Mayor for Greater Economic Opportunity

2000 Deputy Mayor For Greater Economic Opport

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	468	468	0	0	0	0	0	0	0	0	0	0	468	468
0014	0	0	132	132	0	0	0	0	0	0	0	0	0	0	132	132
Subtotal: PS	0	0	600	600	0	0	0	0	0	0	0	0	0	0	600	600
0020	0	0	98	98	0	0	0	0	0	0	0	0	0	0	98	98
Subtotal: NPS	0	0	98	98	0	0	0	0	0	0	0	0	0	0	98	98
Total 2000	0	0	698	698	0	0	0	0	0	0	0	0	0	0	698	698
Total budget	0	0	698	698	0	0	0	0	0	0	0	0	0	0	698	698

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

EMO Deputy Mayor for Greater Economic Opportunity

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	468	468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468	468
0014	0	0	132	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	132
Subtotal: PS	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	600
0020	0	0	98	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	98
Subtotal: NPS	0	0	98	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	98
Total budget	0	0	698	698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	698	698

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
Total FTEs	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EMO Deputy Mayor for Greater Economic Opportunity

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	468	468	0	0	0	0	0	0	0	0	0	0	468	468
0014	0	0	132	132	0	0	0	0	0	0	0	0	0	0	132	132
Subtotal: PS	0	0	600	600	0	0	0	0	0	0	0	0	0	0	600	600
0020	0	0	98	98	0	0	0	0	0	0	0	0	0	0	98	98
Subtotal: NPS	0	0	98	98	0	0	0	0	0	0	0	0	0	0	98	98
Total budget	0	0	698	698	0	0	0	0	0	0	0	0	0	0	698	698

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5
Total FTEs	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

EMO Deputy Mayor for Greater Economic Opportunity

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$698	5.00
Subtotal: Local Fund			\$698	5.00
Subtotal: General Fund			\$698	5.00
Total: Deputy Mayor for Greater Economic Opportunity			\$698	5.00