

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>EQUIPMENT LEASE</b>	<b>1000</b>											
EQUIPMENT LEASE	1100	11,844	4,486	0	0	0	0	0	0	0	0	0
<b>Subtotal: EQUIPMENT LEASE</b>		<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Master Equipment Lease/Purchase Program</b>		<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ELO Master Equipment Lease/Purchase Program**

**1000 Equipment Lease**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0080	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0
<b>Subtotal: NPS</b>	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0
<b>Total 1000</b>	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0
<b>Total budget</b>	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ELO Master Equipment Lease/Purchase Program**

**1000 Equipment Lease**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0080	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0
<b>Subtotal: NPS</b>	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0
<b>Total 1000</b>	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0
<b>Total budget</b>	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0

**FY 2022 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ELO Master Equipment Lease/Purchase Program**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0080	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0
<b>Subtotal: NPS</b>	<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ELO Master Equipment Lease/Purchase Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0080	11,844	4,486	0	0	0	0	0	0	0	0	0	0	0	0	0	11,844	4,486	0	0	0
<b>Subtotal: NPS</b>	<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,844</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**