

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
EQUIPMENT LEASE	1000											
EQUIPMENT LEASE	1100	27,445	19,254	11,844	4,486	-7,359	4,486	0	4,486	0	0	0
Subtotal: EQUIPMENT LEASE		27,445	19,254	11,844	4,486	-7,359	4,486	0	4,486	0	0	0
Total: Master Equipment Lease/Purchase Program		27,445	19,254	11,844	4,486	-7,359	4,486	0	4,486	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0080	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Subtotal: NPS	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Total 1000	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Total budget	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0080	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Subtotal: NPS	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Total 1000	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Total budget	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0080	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Subtotal: NPS	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Total budget	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0080	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Subtotal: NPS	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359
Total budget	27,445	19,254	11,844	4,486	-7,359	0	0	0	0	0	0	0	0	0	0	27,445	19,254	11,844	4,486	-7,359

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ELO Master Equipment Lease/Purchase Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$4,486	0.00
Subtotal: Local Fund			\$4,486	0.00
Subtotal: General Fund			\$4,486	0.00
Total: Master Equipment Lease/Purchase Program			\$4,486	0.00