

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>EQUIPMENT LEASE</b>	<b>1000</b>											
EQUIPMENT LEASE	1100	38,914	27,445	19,254	11,844	-7,410	11,844	0	11,844	0	0	0
<b>Subtotal: EQUIPMENT LEASE</b>		<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>	<b>11,844</b>	<b>0</b>	<b>11,844</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Master Equipment Lease/Purchase Program</b>		<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>	<b>11,844</b>	<b>0</b>	<b>11,844</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ELO Master Equipment Lease/Purchase Program**

**1000 Equipment Lease**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0080	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410
<b>Subtotal: NPS</b>	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410
<b>Total 1000</b>	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410
<b>Total budget</b>	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ELO Master Equipment Lease/Purchase Program**

**1000 Equipment Lease**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0080	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410
<b>Subtotal: NPS</b>	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410
<b>Total 1000</b>	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410
<b>Total budget</b>	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ELO Master Equipment Lease/Purchase Program**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0080	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410
<b>Subtotal: NPS</b>	<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>
<b>Total budget</b>	<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>

**Full Time Equivalent (FTEs)**

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ELO Master Equipment Lease/Purchase Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0080	38,914	27,445	19,254	11,844	-7,410	0	0	0	0	0	0	0	0	0	0	38,914	27,445	19,254	11,844	-7,410
<b>Subtotal: NPS</b>	<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>
<b>Total budget</b>	<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,914</b>	<b>27,445</b>	<b>19,254</b>	<b>11,844</b>	<b>-7,410</b>

**Full Time Equivalent (FTEs)**

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ELO Master Equipment Lease/Purchase Program**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$11,844	0.00
<b>Subtotal: Local Fund</b>			<b>\$11,844</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$11,844</b>	<b>0.00</b>
<b>Total: Master Equipment Lease/Purchase Program</b>			<b>\$11,844</b>	<b>0.00</b>