

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
EQUIPMENT LEASE	1000										
EQUIPMENT LEASE	1100	38,914	29,381	19,254	-10,126	19,254	0	19,254	0	0	0
Subtotal: EQUIPMENT LEASE		38,914	29,381	19,254	-10,126	19,254	0	19,254	0	0	0
Total: Master Equipment Lease/Purchase Program		38,914	29,381	19,254	-10,126	19,254	0	19,254	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0080	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Subtotal: NPS	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Total 1000	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Total budget	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0080	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Subtotal: NPS	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Total 1000	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Total budget	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0080	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Subtotal: NPS	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Total budget	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0080	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Subtotal: NPS	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126
Total budget	38,914	29,381	19,254	-10,126	0	0	0	0	0	0	0	0	38,914	29,381	19,254	-10,126

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ELO Master Equipment Lease/Purchase Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$19,254	0.00
Subtotal: Local Fund			\$19,254	0.00
Subtotal: General Fund			\$19,254	0.00
Total: Master Equipment Lease/Purchase Program			\$19,254	0.00