

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
EQUIPMENT LEASE	1000										
EQUIPMENT LEASE	1100	49,953	42,677	51,548	8,871	51,548	0	51,548	0	0	0
Subtotal: EQUIPMENT LEASE		49,953	42,677	51,548	8,871	51,548	0	51,548	0	0	0
Total: Master Equipment Lease/Purchase Program		49,953	42,677	51,548	8,871	51,548	0	51,548	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0080	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Subtotal: NPS	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Total 1000	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Total budget	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0080	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Subtotal: NPS	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Total 1000	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Total budget	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0080	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Subtotal: NPS	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Total budget	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0080	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Subtotal: NPS	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871
Total budget	49,953	42,677	51,548	8,871	0	0	0	0	0	0	0	0	49,953	42,677	51,548	8,871

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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ELO Master Equipment Lease/Purchase Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$51,548	0.00
Subtotal: Local Fund			\$51,548	0.00
Subtotal: General Fund			\$51,548	0.00
Total: Master Equipment Lease/Purchase Program			\$51,548	0.00