

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Innovation Fund	Name	EFO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
INNOVATION FUND		1000										
	AGENCY OVERSIGHT AND SUPPORT	1100	15,000	0	0	0	0	0	0	0	0	0
Subtotal: INNOVATION FUND			15,000	0	0	0	0	0	0	0	0	0
Total: Innovation Fund			15,000	0	0	0	0	0	0	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EFO Innovation Fund

1000 Innovation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Subtotal: NPS	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Total 1000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Total budget	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EFO Innovation Fund

1000 Innovation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Subtotal: NPS	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Total 1000	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Total budget	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

EFO Innovation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Subtotal: NPS	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Total budget	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EFO Innovation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Subtotal: NPS	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0
Total budget	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0

Full Time Employees (FTEs)