

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Innovation Fund	Name	EFO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
INNOVATION FUND		1000										
	AGENCY OVERSIGHT AND SUPPORT	1100	0	15,000	0	-15,000	0	0	0	0	0	0
Subtotal: INNOVATION FUND			0	15,000	0	-15,000	0	0	0	0	0	0
Total: Innovation Fund			0	15,000	0	-15,000	0	0	0	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EFO Innovation Fund

1000 Innovation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Subtotal: NPS	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Total 1000	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Total budget	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	-15,000

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EFO Innovation Fund

1000 Innovation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Subtotal: NPS	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Total 1000	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Total budget	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	15,000	0	-15,000

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

EFO Innovation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Subtotal: NPS	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Total budget	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	-15,000

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EFO Innovation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Subtotal: NPS	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	15,000	0	-15,000
Total budget	0	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	15,000	0	-15,000

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

EF0 Innovation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$0	0.00
Subtotal: Local Fund			\$0	0.00
Subtotal: General Fund			\$0	0.00
Total: Innovation Fund			\$0	0.00