

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Deputy Mayor for Planning and Economic Development Name	EBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	458	454	462	475	13	475	0	475	0	0	0	0
PAYROLL DEFAULT	AFO010	0	0	0	102	102	102	0	102	0	0	0	0
P-CARD CLEARING	AFO011	0	-3	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		458	451	462	577	115	577	0	577	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
COMMUNICATIONS	AMP003	1,051	1,161	1,086	1,108	22	738	370	1,108	0	0	0	0
CONTRACTING AND PROCUREMENT	AMP005	733	940	809	704	-105	690	14	704	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	1,504	1,352	1,448	1,637	189	1,353	284	1,637	0	0	0	0
LEGAL SERVICES	AMP014	1,414	1,383	1,463	1,372	-91	1,372	0	1,372	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	1,764	1,387	1,524	1,454	-70	821	633	1,454	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		6,466	6,224	6,331	6,276	-55	4,975	1,301	6,276	0	0	0	0
ECONOMIC DEVELOPMENT	EC0027												
BUSINESS DEVELOPMENT	R02701	99,015	21,194	13,213	9,108	-4,105	7,996	112	8,108	1,000	0	0	0
GREAT STREETS INITIATIVE	R02702	6,342	7,209	7,150	7,153	3	7,000	153	7,153	0	0	0	0
SPONSORSHIPS & INCENTIVES	R02705	2,429	13,822	6,161	8,872	2,711	8,168	705	8,872	0	0	0	0
WASHINGTON DC ECONOMIC PARTNERSHIP	R02706	3,291	2,841	3,141	2,841	-300	1,400	1,441	2,841	0	0	0	0
Subtotal: ECONOMIC DEVELOPMENT		111,077	45,066	29,665	27,974	-1,691	24,563	2,411	26,974	1,000	0	0	0
INDUSTRIAL REVENUE BOND PROGRAM	EC0028												
INDUSTRIAL REVENUE BOND SERVICES	R02801	830	1,437	905	922	17	0	922	922	0	0	0	0
Subtotal: INDUSTRIAL REVENUE BOND PROGRAM		830	1,437	905	922	17	0	922	922	0	0	0	0
REAL ESTATE DEVELOPMENT	EC0029												
DEVELOPMENT & DISPOSITION	R02901	16,967	22,284	5,752	5,628	-124	4,538	452	5,628	0	0	0	0
DEVELOPMENT FINANCING	R02902	641	167	184	184	0	0	184	184	0	0	0	0
NEW COMMUNITIES	R02903	2,989	2,627	2,999	2,066	-933	2,066	0	2,066	0	0	0	0
PUBLIC PRIVATE PARTNERSHIPS	R02904	336	357	313	329	16	329	0	329	0	0	0	0
Subtotal: REAL ESTATE DEVELOPMENT		20,933	25,435	9,248	8,207	-1,041	6,933	635	8,207	0	0	0	0
Total: Office of the Deputy Mayor for Planning and Economic Development		139,764	78,612	46,610	43,956	-2,654	37,048	5,269	42,956	1,000	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of the Deputy Mayor for Planning and Economic Development Name	EB0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	458	454	462	475	13	2.18	1.92	2.00	2.00	0.00
ACCOUNTING DIVISION	10002	0	0	0	102	102	0.00	0.00	0.00	1.00	1.00
P-CARD CLEARING	10086	0	-3	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		458	451	462	577	115	2.18	1.92	2.00	3.00	1.00
OFFICE OF THE CHEIF OF STAFF	R3401										
OFFICE OF CONTRACTS, PROCUREMENT & GRANTS	30125	733	940	809	704	-105	5.45	4.79	5.00	4.00	-1.00
OFFICE OF OPERATIONS & HUMAN RESOURCES	30127	1,504	1,352	1,448	1,637	189	11.01	9.57	10.00	10.00	0.00
OFFICE OF ECONOMIC INTELLIGENCE	30128	1,764	1,387	1,524	1,454	-70	8.35	9.49	10.00	10.00	0.00
Subtotal: OFFICE OF THE CHEIF OF STAFF		4,001	3,679	3,782	3,795	14	24.81	23.85	25.00	24.00	-1.00
REAL ESTATE DIVISION	R3601										
REAL ESTATE OFFICE	30132	20,933	25,435	9,248	8,207	-1,041	28.45	27.78	28.00	29.00	1.00
Subtotal: REAL ESTATE DIVISION		20,933	25,435	9,248	8,207	-1,041	28.45	27.78	28.00	29.00	1.00
COMMUNICATIONS DIVISION	R7901										
COMMUNICATIONS DIVISION - EB0	30121	1,051	1,161	1,086	1,108	22	6.54	5.75	6.00	6.00	0.00
Subtotal: COMMUNICATIONS DIVISION		1,051	1,161	1,086	1,108	22	6.54	5.75	6.00	6.00	0.00
INDUSTRIAL REVENUE BOND DIVISION	R8001										
INDUSTRIAL REVENUE BOND DIVISION	30122	830	1,437	905	922	17	3.02	4.68	5.00	5.00	0.00
Subtotal: INDUSTRIAL REVENUE BOND DIVISION		830	1,437	905	922	17	3.02	4.68	5.00	5.00	0.00
OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	R8101										
OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	30123	111,077	45,066	29,665	27,974	-1,691	16.48	15.23	18.00	17.00	-1.00
Subtotal: OFFICE OF BUSINESS DEVELOPMENT & STRATEGY		111,077	45,066	29,665	27,974	-1,691	16.48	15.23	18.00	17.00	-1.00
OFFICE OF GENERAL COUNSEL	R8201										
OFFICE OF GENERAL COUNSEL - EB0	30124	1,414	1,383	1,463	1,372	-91	7.63	6.71	7.00	7.00	0.00
Subtotal: OFFICE OF GENERAL COUNSEL		1,414	1,383	1,463	1,372	-91	7.63	6.71	7.00	7.00	0.00
Total: Office of the Deputy Mayor for Planning and Economic Development		139,764	78,612	46,610	43,956	-2,654	89.11	85.92	91.00	91.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

EBO Office of the Deputy Mayor for Planning and Economic Development

AF0000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	378	383	382	477	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378	383	382	477	94
701300C	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
701400C	67	71	80	101	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	71	80	101	21
Subtotal: PS	458	454	462	577	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	458	454	462	577	115
715200C	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
Subtotal: NPS	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0					
Total AF0000	458	451	462	577	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	458	451	462	577	115

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	3,750	4,182	4,262	4,407	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750	4,182	4,262	4,407	145
701200C	262	220	314	148	-166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262	220	314	148	-166
701300C	161	52	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	52	14	0	-14
701400C	796	892	956	951	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	796	892	956	951	-5
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	4,968	5,346	5,546	5,506	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,968	5,346	5,546	5,506	-40
711100C	30	6	37	30	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	6	37	30	-7
712100C	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	0
713100C	118	76	117	117	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	76	117	117	-1
713200C	993	766	571	563	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	993	766	571	563	-8
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	281	0	0	0	0	281	0	0	0	0	281	0	0	0	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	52	7	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	7	32	32	0
717200C	21	22	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	22	25	25	0					
Subtotal: NPS	1,217	878	785	770	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	281	0	0	0	0	1,498	878	785	770	-15					
Total AMP000	6,185	6,224	6,331	6,276	-55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	281	0	0	0	0	6,466	6,224	6,331	6,276	-55					

EC0027 Economic Development

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	1,415	1,470	1,575	1,775	200	41	39	119	0	-119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,456	1,509	1,694	1,775	81
701200C	80	125	124	0	-124	0	0	109	0	-109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	125	233	0	-233
701300C	60	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	24	0	0	0
701400C	356	339	355	372	17	10	21	47	0	-47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	365	360	402	372	-30
701500C	0	1,113	0	0	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,863	0	0	0
Subtotal: PS	1,911	3,072	2,054	2,148	93	51	810	275	0	-275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,962	3,882	2,329	2,148	-182
713200C	2,136	2,368	100	100	0	218	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,353	2,674	100	100	0
714100C	58,382	30,480	25,236	24,727	-509	47,680	8,000	2,000	1,000	-1,000	0	0	0	0	0	0	0	0	0	0	700	0	0	0	0	106,761	38,480	27,236	25,727	-1,509					
717200C	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Subtotal: NPS	60,518	32,878	25,335	24,826	-509	47,897	8,306	2,000	1,000	-1,000	0	0	0	0	0	0	0	0	0	0	700	0	0	0	0	109,115	41,184	27,335	25,826	-1,509					
Total EC0027	62,429	35,950	27,390	26,974	-416	47,948	9,116	2,275	1,000	-1,275	0	0	0	0	0	0	0	0	0	0	700	0	0	0	0	111,077	45,066	29,665	27,974	-1,691					

EC0028 Industrial Revenue Bond Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
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**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	535	539	542	557	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	535	539	542	557	15
701300C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
701400C	148	143	113	115	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	143	113	115	2	
Subtotal: PS	691	683	655	672	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	691	683	655	672	17	
713100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
713200C	139	752	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	752	250	250	0	
Subtotal: NPS	139	754	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	754	250	250	0	
Total EC0028	830	1,437	905	922	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	830	1,437	905	922	17	

EC0029 Real Estate Development

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,925	1,980	2,543	2,473	-70	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,925	1,987	2,543	2,473	-70
701200C	1,166	1,109	1,115	1,325	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,166	1,109	1,115	1,325	210
701300C	148	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	23	0	0	0
701400C	613	575	765	806	41	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	613	576	765	806	41
Subtotal: PS	3,852	3,687	4,423	4,604	182	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,852	3,695	4,423	4,604	182
713100C	12	51	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	51	1	1	0
713200C	2,224	5,397	2,162	1,852	-310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,224	5,397	2,162	1,852	-310
714100C	14,845	16,292	2,663	1,750	-913	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,845	16,292	2,663	1,750	-913
Subtotal: NPS	17,081	21,740	4,825	3,603	-1,223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,081	21,740	4,825	3,603	-1,223
Total EC0029	20,933	25,427	9,248	8,207	-1,041	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,933	25,435	9,248	8,207	-1,041
Total budget	90,835	69,488	44,335	42,956	-1,379	47,948	9,124	2,275	1,000	-1,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139,764	78,612	46,610	43,956	-2,654

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

EBO Office of the Deputy Mayor for Planning and Economic Development

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	378	383	382	477	94	0	0	0	0	0	0	0	0	0	0	378	383	382	477	94
701300C	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
701400C	67	71	80	101	21	0	0	0	0	0	0	0	0	0	67	71	80	101	21	
Subtotal: PS	458	454	462	577	115	0	0	0	0	0	0	0	0	0	458	454	462	577	115	
715200C	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0
Subtotal: NPS	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0
Total AFO000	458	451	462	577	115	0	0	0	0	0	0	0	0	0	458	451	462	577	115	

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	3,495	3,691	3,754	3,906	152	0	0	0	0	0	255	490	507	501	-6	3,750	4,182	4,262	4,407	145
701200C	199	165	262	90	-171	0	0	0	0	0	63	55	53	58	5	262	220	314	148	-166
701300C	135	52	14	0	-14	0	0	0	0	0	26	0	0	0	0	161	52	14	0	-14
701400C	726	762	839	835	-4	0	0	0	0	0	69	130	117	116	-1	796	892	956	951	-5
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	4,555	4,670	4,869	4,831	-38	0	0	0	0	0	413	675	677	675	-2	4,968	5,346	5,546	5,506	-40
711100C	0	6	7	0	-7	0	0	0	0	0	30	0	30	30	0	30	6	37	30	-7
712100C	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	0
713100C	35	36	17	10	-7	0	0	0	0	0	83	39	100	107	7	118	76	117	117	-1
713200C	393	131	139	131	-8	0	0	0	0	0	600	635	432	432	0	993	766	571	563	-8
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	7	0	0	0	0	0	0	0	0	52	0	32	32	0	52	7	32	32	0
717200C	0	0	0	0	0	0	0	0	0	0	21	22	25	25	0	21	22	25	25	0
Subtotal: NPS	430	181	165	144	-21	0	0	0	0	0	787	697	620	626	7	1,217	878	785	770	-15
Total AMP000	4,985	4,851	5,034	4,975	-59	0	0	0	0	0	1,200	1,372	1,297	1,301	4	6,185	6,224	6,331	6,276	-55

EC0027 Economic Development

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,394	1,089	1,150	1,155	5	0	0	0	0	0	21	382	425	621	195	1,415	1,470	1,575	1,775	200
701200C	83	125	124	0	-124	0	0	0	0	0	-3	0	0	0	0	80	125	124	0	-124
701300C	60	24	0	0	0	0	0	0	0	0	0	0	0	0	60	24	0	0	0	0
701400C	353	254	266	244	-23	0	0	0	0	0	2	86	89	129	40	356	339	355	372	17
701500C	0	1,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,113	0	0	0
Subtotal: PS	1,891	2,605	1,540	1,398	-142	0	0	0	0	0	20	467	514	749	235	1,911	3,072	2,054	2,148	93
713200C	1,461	668	0	0	0	0	0	0	0	0	675	1,700	100	100	0	2,136	2,368	100	100	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	56,750	28,036	23,199	23,165	-34	0	0	0	0	0	1,632	2,444	2,037	1,562	-475	58,382	30,480	25,236	24,727	-509
717200C	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Subtotal: NPS	58,211	28,733	23,199	23,165	-34	0	0	0	0	0	2,306	4,144	2,137	1,661	-475	60,518	32,878	25,335	24,826	-509
Total EC0027	60,103	31,338	24,739	24,563	-176	0	0	0	0	0	2,326	4,611	2,651	2,411	-240	62,429	35,950	27,390	26,974	-416

EC0028 Industrial Revenue Bond Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	315	0	0	0	0	0	0	0	0	0	221	539	542	557	15	535	539	542	557	15
701300C	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0	0
701400C	89	0	0	0	0	0	0	0	0	0	60	143	113	115	2	148	143	113	115	2
Subtotal: PS	403	0	0	0	0	0	0	0	0	0	288	683	655	672	17	691	683	655	672	17
713100C	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0
713200C	0	0	0	0	0	0	0	0	0	0	139	752	250	250	0	139	752	250	250	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	139	754	250	250	0	139	754	250	250	0
Total EC0028	403	0	0	0	0	0	0	0	0	0	427	1,437	905	922	17	830	1,437	905	922	17

EC0029 Real Estate Development

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,778	1,828	2,390	2,117	-274	0	0	0	0	0	147	152	152	357	204	1,925	1,980	2,543	2,473	-70
701200C	1,144	1,081	1,015	1,325	310	0	0	0	0	0	21	28	100	0	-100	1,166	1,109	1,115	1,325	210
701300C	144	23	0	0	0	0	0	0	0	0	5	0	0	0	0	148	23	0	0	0
701400C	569	556	712	732	20	0	0	0	0	0	44	19	53	74	21	613	575	765	806	41
Subtotal: PS	3,635	3,488	4,117	4,174	57	0	0	0	0	0	217	199	306	430	125	3,852	3,687	4,423	4,604	182
713100C	12	51	1	1	0	0	0	0	0	0	0	0	0	0	0	12	51	1	1	0
713200C	1,773	1,427	1,957	1,647	-310	0	0	0	0	0	451	3,970	205	205	0	2,224	5,397	2,162	1,852	-310
714100C	13,732	9,508	1,918	1,111	-807	1,113	799	744	639	-106	0	5,985	0	0	0	14,845	16,292	2,663	1,750	-913
Subtotal: NPS	15,517	10,986	3,876	2,759	-1,117	1,113	799	744	639	-106	451	9,955	205	205	0	17,081	21,740	4,825	3,603	-1,223
Total EC0029	19,152	14,474	7,993	6,933	-1,060	1,113	799	744	639	-106	668	10,154	511	635	125	20,933	25,427	9,248	8,207	-1,041
Total budget	85,101	51,114	38,228	37,048	-1,179	1,113	799	744	639	-106	4,621	17,575	5,363	5,269	-94	90,835	69,488	44,335	42,956	-1,379

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

EB0 Office of the Deputy Mayor for Planning and Economic Development

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	8,003	8,554	9,303	9,689	385	41	45	119	0	-119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,044	8,599	9,423	9,689	266
701200C	1,508	1,454	1,554	1,473	-80	0	0	109	0	-109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,508	1,454	1,663	1,473	-190
701300C	390	99	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	390	99	14	0	-14
701400C	1,980	2,021	2,269	2,345	76	10	23	47	0	-47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,989	2,043	2,316	2,345	30
701500C	0	1,114	0	0	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,864	0	0	0
Subtotal: PS	11,881	13,242	13,140	13,507	367	51	818	275	0	-275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,931	14,059	13,415	13,507	92	
711100C	30	6	37	30	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	6	37	30	-7
712100C	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	0
713100C	130	129	118	117	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	129	118	117	-1
713200C	5,492	9,284	3,082	2,765	-317	218	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,709	9,590	3,082	2,765	-317
714100C	73,227	46,772	27,898	26,476	-1,422	47,680	8,000	2,000	1,000	-1,000	0	0	0	0	0	0	0	0	0	0	981	0	0	0	0	121,887	54,772	29,898	27,476	-2,422
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715200C	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
717100C	52	7	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	7	32	32	0
717200C	21	52	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	52	25	25	0
Subtotal: N/PS	78,954	56,247	31,195	29,449	-1,746	47,897	8,306	2,000	1,000	-1,000	0	0	0	0	0	0	0	0	0	981	0	0	0	0	0	127,832	64,553	33,195	30,449	-2,746
Total budget	90,835	69,488	44,335	42,956	-1,379	47,948	9,124	2,275	1,000	-1,275	0	0	0	0	0	0	0	0	0	981	0	0	0	0	0	139,764	78,612	46,610	43,956	-2,654

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	63	70	75	78	3	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	70	76	78	2
701200C	26	16	14	13	-1	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	16	15	13	-2
Total FTEs	89	86	89	91	2	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	86	91	91	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

EBO Office of the Deputy Mayor for Planning and Economic Development

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	7,360	6,991	7,676	7,653	-23	0	0	0	0	0	643	1,563	1,627	2,035	408	8,003	8,554	9,303	9,689	385
701200C	1,427	1,372	1,400	1,415	15	0	0	0	0	0	81	83	153	58	-95	1,508	1,454	1,554	1,473	-80
701300C	351	99	14	0	-14	0	0	0	0	0	38	0	0	0	0	390	99	14	0	-14
701400C	1,804	1,642	1,897	1,912	15	0	0	0	0	0	175	379	372	433	61	1,980	2,021	2,269	2,345	76
701500C	0	1,114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,114	0	0	0
Subtotal: PS	10,943	11,217	10,988	10,980	-7	0	0	0	0	0	938	2,024	2,152	2,526	374	11,881	13,242	13,140	13,507	367
711100C	0	6	7	0	-7	0	0	0	0	0	30	0	30	30	0	30	6	37	30	-7
712100C	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	0
713100C	47	87	18	11	-7	0	0	0	0	0	83	41	100	107	7	130	129	118	117	-1
713200C	3,628	2,226	2,096	1,779	-317	0	0	0	0	0	1,864	7,058	987	987	0	5,492	9,284	3,082	2,765	-317
714100C	70,482	37,544	25,117	24,276	-841	1,113	799	744	639	-106	1,632	8,429	2,037	1,562	-475	73,227	46,772	27,898	26,476	-1,422
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715200C	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
717100C	0	7	0	0	0	0	0	0	0	0	52	0	32	32	0	52	7	32	32	0
717200C	0	30	0	0	0	0	0	0	0	0	21	22	25	25	0	21	52	25	25	0
Subtotal: NPS	74,158	39,897	27,240	26,068	-1,172	1,113	799	744	639	-106	3,683	15,550	3,211	2,742	-469	78,954	56,247	31,195	29,449	-1,746
Total budget	85,101	51,114	38,228	37,048	-1,179	1,113	799	744	639	-106	4,621	17,575	5,363	5,269	-94	90,835	69,488	44,335	42,956	-1,379

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	56	56	60	59	-1	0	0	0	0	0	7	14	15	19	4	63	70	75	78	3
701200C	23	14	12	12	0	0	0	0	0	0	3	2	2	1	-1	26	16	14	13	-1
Total FTEs	78	70	72	71	-1	0	0	0	0	0	10	16	17	20	3	89	86	89	91	2

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

EB0 Office of the Deputy Mayor for Planning and Economic Development

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$37,048	71.00
Subtotal: Local Fund			\$37,048	71.00
Subtotal: LOCAL FUNDS			\$37,048	71.00
WALTER REED REDEVELOPMENT FUND				
Dedicated Taxes				
	1011017	WALTER REED REDEVELOPMENT FUND	\$639	0.00
Subtotal: Dedicated Taxes			\$639	0.00
Subtotal: WALTER REED REDEVELOPMENT FUND			\$639	0.00
AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)				
Special Purpose Revenue Funds				
	1060131	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	\$3,829	11.00
Subtotal: Special Purpose Revenue Funds			\$3,829	11.00
Subtotal: AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)			\$3,829	11.00
INDUSTRIAL REVENUE BOND PROGRAM				
Special Purpose Revenue Funds				
	1060063	INDUSTRIAL REVENUE BOND PROGRAM	\$1,440	9.00
Subtotal: Special Purpose Revenue Funds			\$1,440	9.00
Subtotal: INDUSTRIAL REVENUE BOND PROGRAM			\$1,440	9.00
ARPA - FEDERAL GRANTS				
Federal Grant Fund - Fpr				
	2000162	EB0.8154.EDA022.ECONOMIC ADJUSTMENT ASSISTANCE	\$1,000	0.00
Subtotal: Federal Grant Fund - Fpr			\$1,000	0.00
Subtotal: ARPA - FEDERAL GRANTS			\$1,000	0.00
Total: Office of the Deputy Mayor for Planning and Economic Development			\$43,956	91.00