

(EB0) OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT

MISSION

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District of Columbia's economic development vision.

BACKGROUND

DMPED assists the Mayor in the coordination, planning, supervision, and execution of programs, policies, proposals, and functions related to economic development in the District of Columbia. DMPED sets development priorities and policies, coordinates how the District markets itself to businesses and developers, and recommends and ensures implementation of financial packaging for District development, attraction, and retention efforts. DMPED also works to achieve its mission by focusing on outreach to the business community and neighborhood stakeholders, and by forging partnerships between government, business, and communities to foster economic growth for residents of the District of Columbia.

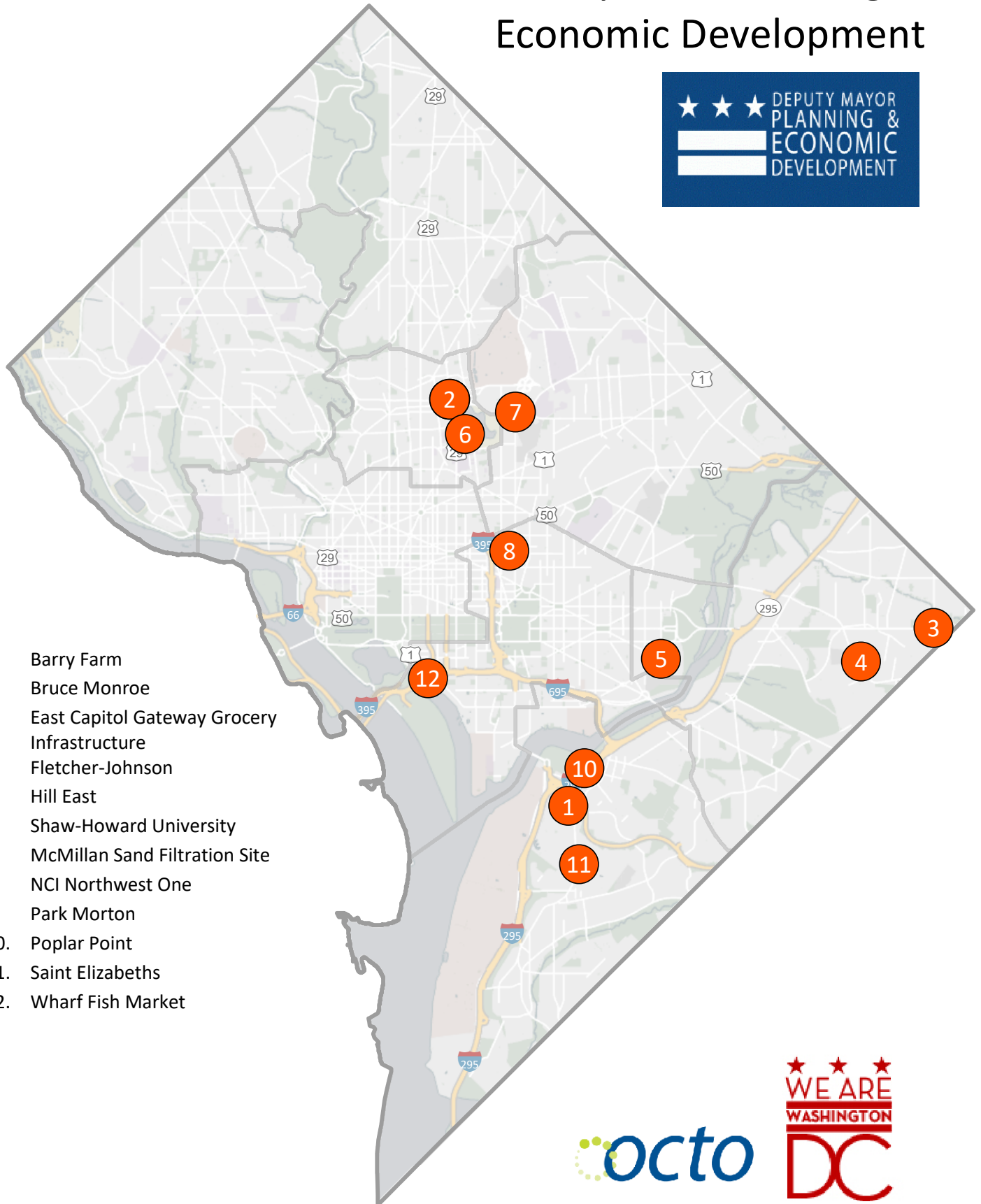
CAPITAL PROGRAM OBJECTIVES

1. Oversee and coordinate economic growth and investment throughout the District of Columbia.
2. Add to the District's portfolio of affordable housing by promoting the construction of new affordable housing and preserving the District's affordable housing stock.

RECENT ACCOMPLISHMENTS

- This historic Saint Elizabeths East campus will be transformed into a premier destination for sports, entertainment, housing, healthcare and much more. The Entertainment and Sports Arena is now home of OUR world champion Washington Mystics. In November 2019, we welcomed our first residents to The Residences at Saint Elizabeths and announced that Whitman - Walker will open a state-of-the-art medical facility that will allow them to serve 15,000 patients annually.
- The District acquired 66 acres of the former Walter Reed Army Medical Center (WRAMC) in November 2016. Since that time, DMPED through the Walter Reed Local Redevelopment Authority (LRA), and the master development team have begun implementing the District's reuse plan for the site now known as the Parks at Walter Reed. Following the transfer, two charter schools opened on the campus educating over 1,000 elementary, middle and high school students from all over the District. In 2019, the Parks at Walter Reed delivered over 150 units of affordable housing for veterans and seniors and commenced construction of the first new construction, market rate residential buildings on the campus. Demolition of the 1970's era hospital has been completed, clearing the way for construction, of a new town center and a grocer has been secured to anchor the first town center building.

Office of the Deputy Mayor for Planning & Economic Development



1. Barry Farm
2. Bruce Monroe
3. East Capitol Gateway Grocery Infrastructure
4. Fletcher-Johnson
5. Hill East
6. Shaw-Howard University
7. McMillan Sand Filtration Site
8. NCI Northwest One
9. Park Morton
10. Poplar Point
11. Saint Elizabeths
12. Wharf Fish Market



Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - **Budget Authority Through FY 2029 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2024 through FY 2029.
 - **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
 - **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
 - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	22,141	20,589	0	471	1,081	10,000	15,000	0	0	0	0	25,000
(02) SITE	500	412	0	0	88	0	0	0	0	0	0	0
(03) Project Management	40,913	38,562	592	78	1,682	34,565	29,565	30,565	0	0	0	94,694
(04) Construction	1,032,298	608,403	16,755	96,893	310,248	355,232	273,339	210,214	0	3,000	0	841,786
TOTALS	1,095,853	667,966	17,346	97,442	313,098	399,797	317,904	240,779	0	3,000	0	961,479

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	628,679	419,167	17,346	24,661	167,504	84,021	52,128	25,503	0	0	0	161,652
Pay As You Go (3030301)	197,001	40,950	0	49,991	106,059	0	0	0	0	3,000	0	3,000
Sale Of Assets (3030305)	30,186	29,300	0	0	886	0	0	0	0	0	0	0
Taxable Bonds (3030309)	123,978	62,631	0	22,789	38,558	315,776	265,776	215,276	0	0	0	796,828
Hptf Revenue Bond Funded (3033425)	110,823	110,710	0	0	114	0	0	0	0	0	0	0
Dot Pilot Rev Bond Funded (3033426)	5,186	5,186	0	0	0	0	0	0	0	0	0	0
Intra District Capital (3075750)	0	22	0	0	-22	0	0	0	0	0	0	0
TOTALS	1,095,853	667,966	17,346	97,442	313,098	399,797	317,904	240,779	0	3,000	0	961,479

Additional Appropriation Data		Estimated Operating Impact Summary						
First Appropriation FY	2009	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority	470,982	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Budget Authority Through FY 2029	1,264,130	No estimated operating impact						
FY 2024 Budget Authority Changes	-7							
6-Year Budget Authority Through FY 2029	1,264,123							
Budget Authority Request Through FY 2030	2,057,332							
Increase (Decrease)	793,209							
Full Time Equivalent Data								
Object	FTE	FY 2025 Budget	% of Project					
Personnel Services	0.0	0	0.0					
Non Personnel Services	0.0	399,797	100.0					

AM0-100007-AM0.AMS11C.MCMILLAN SITE REDEVELOPMENT

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: 100007
Ward: 5
Location: 2940 North Capitol Street NW
Facility Name or Identifier: MCMILLAN SAND FILTRATION SITE
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$124,060,012

Description:

The 25-acre former McMillan Reservoir Sand Filtration Site, located at North Capitol Street and Michigan Avenue, will be redeveloped into a mixed-use project that will include historic preservation, open space, community center, residential, retail, office and healthcare uses. The goal is to create an architecturally distinct, vibrant, mixed-use development that provides housing, employment, retail, cultural and recreational opportunities for District residents.

Justification:

McMillan will be a transformative, large-scale redevelopment of its neighborhood. Transformative impact is expected within the context of the overall redevelopment initiative.

Progress Assessment:

Full scale development activities at McMillan commenced on September 30, 2021. Land development on developer property commenced on September 29, 2022.

Related Projects:

DDOT project FLD01C-Prevention of Flooding in Bloomingdale/LeDroit Park

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	2,411	2,082	251	78	0	0	0	0	0	0	0	0
(04) Construction	109,326	62,955	118	16,094	30,159	12,323	0	0	0	0	0	12,323
TOTALS	111,737	65,037	369	16,172	30,159	12,323	0	0	0	0	0	12,323

Source	Funding By Source - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	93,901	48,087	369	16,172	29,273	12,323	0	0	0	0	0	12,323
Sale Of Assets (3030305)	17,836	16,950	0	0	886	0	0	0	0	0	0	0
TOTALS	111,737	65,037	369	16,172	30,159	12,323	0	0	0	0	0	12,323

Additional Appropriation Data

First Appropriation FY	2019
Original 6-Year Budget Authority	89,647
Budget Authority Through FY 2029	111,744
FY 2024 Budget Authority Changes	-7
6-Year Budget Authority Through FY 2029	111,737
Budget Authority Request Through FY 2030	124,060
Increase (Decrease)	12,323

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	09/30/2022	
Design Start (FY)	10/1/2012	10/1/2009
Design Complete (FY)	09/30/2022	
Construction Start (FY)	12/1/2016	12/1/2016
Construction Complete (FY)	09/30/2023	
Closeout (FY)	03/31/2024	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	12,323	100.0

Note on Funding Realignment: An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

EB0-IBA_100073-CHINATOWN REVITALIZATION FUND

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: IBA_100073
Ward: 2
Location: Chinatown
Facility Name or Identifier:
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$520,000,000

Description:

This project will support capital improvements to revitalize the Chinatown neighborhood in Downtown DC. These improvements may include but would not be limited to, sports arena renovations; improvements to roadways, sidewalks, streetscapes, and other transportation infrastructure in the public right of way; and public space activations and expansion of green space.

Justification:

The Chinatown neighborhood is a sports, entertainment, and dining destination and is an important economic and community hub for the District. These investments will reinvigorate and revitalize Chinatown so that it continues to attract residents and visitors for years to come.

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	0	0	0	0	0		173,500	173,500	173,000	0	0	0	520,000
TOTALS	0	0	0	0	0		173,500	173,500	173,000	0	0	0	520,000

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Taxable Bonds (3030309)	0	0	0	0	0		173,500	173,500	173,000	0	0	0	520,000
TOTALS	0	0	0	0	0		173,500	173,500	173,000	0	0	0	520,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	520,000
Increase (Decrease)	520,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	173,500	100.0

EB0-IBA_100074-DOWNTOWN ARTS HUB

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: IBA_100074
Ward: 2
Location: TBD
Facility Name or Identifier:
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$5,000,000

Description:

This project will support the development of a flexible, multi-use space in Downtown DC for theatre, dance, music, and visual arts organizations to use for rehearsals, performances, studio space, and meeting space.

Justification:

A new downtown arts hub will attract residents and visitors downtown to attend and participate in a wide variety of arts activities. This is one of many strategies the city is employing to redefine Downtown to be a resilient and adaptable mixed-use neighborhood that is welcoming and alluring to a diversity of people.

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	0	0	0	0	0	5,000	0	0	0	0	0	5,000
TOTALS	0	0	0	0	0	5,000	0	0	0	0	0	5,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Taxable Bonds (3030309)	0	0	0	0	0	5,000	0	0	0	0	0	5,000
TOTALS	0	0	0	0	0	5,000	0	0	0	0	0	5,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	5,000
Increase (Decrease)	5,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	5,000	100.0

EB0-100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100375
Ward: 8
Location: 1100 Alabama Ave SE
Facility Name or Identifier: SAINT ELIZABETHS
Status: Ongoing Subprojects
Useful Life of the Project: 99
Estimated Full Funding Cost: \$422,445,435

Description:

The 183-acre lot will be transformed into a marketplace of ideas, innovation, commercialization, and a new Entertainment and Sports Area. This project will fund public infrastructure improvements needed to support all future real estate development at Saint Elizabeths East, including roadways, water, gas, electric, telecommunications, streetscapes, and street lighting, in addition to the demolition of certain non-contributing structures at the campus and stabilization of historic buildings.

Justification:

This project is essential for the planned housing and hospital services by providing a major thoroughfare through the historic campus. While preserving the historic context, the 2012 Master Plan contemplated the new road network to be essential for creating viable new real estate development while providing access to services for residents.

Progress Assessment:

Ongoing project

Related Projects:

DMPED projects EBK01C-St Elizabeths Redevelopment and EBK03C-St E's Transportation Campus Improvement. DOES project SNTRC-Saint Elizabeths Infrastructure Academy and DDOT projects AW003A-St Elizabeths Transportation Access Study, AW027A-St Elizabeths East Campus Feasibility Study, DHCF project UMV01C-East End Medical Center, and CM081A-Streetcar NEPA-MLK Avenue

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	332,936	236,765	0	1,667	94,504	35,503	25,503	25,503	0	3,000	0	89,509
TOTALS	332,936	236,765	0	1,667	94,504	35,503	25,503	25,503	0	3,000	0	89,509

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	325,758	235,775	0	1,667	88,316	35,503	25,503	25,503	0	0	0	86,509
Pay As You Go (3030301)	2,179	0	0	0	2,179	0	0	0	0	3,000	0	3,000
Taxable Bonds (3030309)	5,000	990	0	0	4,010	0	0	0	0	0	0	0
TOTALS	332,936	236,765	0	1,667	94,504	35,503	25,503	25,503	0	3,000	0	89,509

Additional Appropriation Data

First Appropriation FY	2011
Original 6-Year Budget Authority	80,004
Budget Authority Through FY 2029	372,936
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	372,936
Budget Authority Request Through FY 2030	422,445
Increase (Decrease)	49,509

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	03/15/2012	03/15/2012
Design Start (FY)	10/1/2019	10/1/2019
Design Complete (FY)	05/31/2022	
Construction Start (FY)	08/1/2020	08/27/2020
Construction Complete (FY)	03/31/2024	
Closeout (FY)	03/31/2024	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	35,503	100.0

Note on Funding Realignment: An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

EB0-100379-EB0.EB007C.1234 MARION BARRY AVE SE

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100379
Ward: 8
Location: 1234 Marion Barry Ave SE
Facility Name or Identifier: 1234 Marion Barry Ave SE
Status: New
Useful Life of the Project: 60
Estimated Full Funding Cost: \$5,000,000

Description:

This project will support infrastructure improvements needed for development of the ten parcels bounded by Martin Luther King, Jr. Avenue and Marion Barry Avenue SE. This work will include environmental remediation, grading, utilities, and/or construction of roadway and/or stormwater management infrastructure.

Justification:

This mixed-use development will bring additional housing for independent seniors, homeownership units for families, and neighborhood-serving retail for the community.

Progress Assessment:

Ongoing project

Related Projects:

None

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	2,500	0	0	0	2,500	1,500	1,000	0	0	0	0	2,500
TOTALS	2,500	0	0	0	2,500	1,500	1,000	0	0	0	0	2,500

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	2,500	0	0	0	2,500	0	0	0	0	0	0	0
Taxable Bonds (3030309)	0	0	0	0	0	1,500	1,000	0	0	0	0	2,500
TOTALS	2,500	0	0	0	2,500	1,500	1,000	0	0	0	0	2,500

Additional Appropriation Data

First Appropriation FY	2022
Original 6-Year Budget Authority	2,500
Budget Authority Through FY 2029	2,500
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	2,500
Budget Authority Request Through FY 2030	5,000
Increase (Decrease)	2,500

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	03/1/2024	
Design Start (FY)	08/1/2024	
Design Complete (FY)	06/1/2025	
Construction Start (FY)	11/1/2025	
Construction Complete (FY)	11/1/2027	
Closeout (FY)	11/1/2028	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	1,500	100.0

EB0-100381-EB0.EB012C.33 K STREET NW

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100381
Ward: 6
Location: 33 K STREET, NW
Facility Name or Identifier: NCI- NORTHWEST ONE
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$88,134,062

Description:

The total development program for 33 K St NW (Northwest One) is expected to add over 700 new housing units, of which a minimum of 211 will be deeply subsidized replacement units.

Justification:

The Northwest One area was designated a New Community in 2005 and the Northwest One Redevelopment Plan was adopted by the D.C. Council through the Northwest One/Sursum Corda Affordable Housing Protection, Preservation and Production Act of 2006. The goal of the plan was to create a mixed-income, mixed-use community where residents have quality housing options. The District issued an RFP in 2016 to redevelop the site that housed the former federally subsidized Temple Courts Apartments. Northwest One will be developed in three phases with each phase containing replacement units. The first phase includes 65 replacement units. At completion of all three phases, subject to any required zoning approvals, this project will produce approximately 740 mixed-income units.

Progress Assessment:

Phase 1 is complete, and Phase 2 is under construction.

Related Projects:

EB001C-Temple Courts/NW1 Redevelopment; EB008C-MP-New Communities

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	53,000	19,896	0	9,104	24,000	11,711	11,711	11,711	0	0	0	35,134
TOTALS	53,000	19,896	0	9,104	24,000	11,711	11,711	11,711	0	0	0	35,134

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Pay As You Go (3030301)	53,000	19,896	0	9,104	24,000	0	0	0	0	0	0	0
Taxable Bonds (3030309)	0	0	0	0	0	11,711	11,711	11,711	0	0	0	35,134
TOTALS	53,000	19,896	0	9,104	24,000	11,711	11,711	11,711	0	0	0	35,134

Additional Appropriation Data

First Appropriation FY	2009
Original 6-Year Budget Authority	7,600
Budget Authority Through FY 2029	53,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	53,000
Budget Authority Request Through FY 2030	88,134
Increase (Decrease)	35,134

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	04/25/2020	08/31/2021
Design Start (FY)	05/5/2019	05/5/2019
Design Complete (FY)	01/31/2020	01/31/2020
Construction Start (FY)	05/16/2020	10/26/2020
Construction Complete (FY)	08/1/2022	
Closeout (FY)	09/30/2030	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	11,711	100.0

Note on Funding Realignment: An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

EB0-100382-EB0.EB013C.BARRY FARM, PARK CHESTER, WADE ROAD

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100382
Ward: 8
Location: 1292 Eaton Road SE
Facility Name or Identifier: BARRY FARM
Status: Design complete
Useful Life of the Project: 30
Estimated Full Funding Cost: \$216,917,166

Description:

Consistent with the New Communities Initiative, the goal of this redevelopment effort is to transform the public housing development into a mixed-income, mixed-use community. In this new community, residents will have access to high quality housing options affordable at all income levels.

Justification:

These funds are needed to assist with the capital activities required to undertake a comprehensive redevelopment of this area.

Progress Assessment:

Barry Farm commenced construction of Building 1B, which will be comprised of 108-unit senior building containing 77 public housing replacement units. The senior building is the first building of a multi-phase development program.

Related Projects:

EB001C-TEMPLE COURTS/NW1 REDEVELOPMENT; EB008C-NEW COMMUNITIES; EB009C-4800 C STREET SE; EB010C-4427 HAYES STREET NE; EB011C-5201 HAYES STREET NE; EB012C-33 K STREET NW; EB013C-BARRY FARM, PARK CHESTER, WADE ROAD; EB015C-LINCOLN HEIGHTS, RICHARDSON DWELLINGS; EB016C-PARK MORTON REDEVELOPMENT INITIATIVE

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	0	0	0	0	0	29,565	29,565	30,565	0	0	0	89,694
(04) Construction	127,223	46,005	0	20,491	60,728	0	0	0	0	0	0	0
TOTALS	127,223	46,005	0	20,491	60,728	29,565	29,565	30,565	0	0	0	89,694

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	3,250	546	0	0	2,704	0	0	0	0	0	0	0
Pay As You Go (3030301)	83,000	6,549	0	20,462	55,990	0	0	0	0	0	0	0
Taxable Bonds (3030309)	10,000	7,971	0	29	2,000	29,565	29,565	30,565	0	0	0	89,694
Hptf Revenue Bond Funded (3033425)	30,973	30,940	0	0	34	0	0	0	0	0	0	0
TOTALS	127,223	46,005	0	20,491	60,728	29,565	29,565	30,565	0	0	0	89,694

Additional Appropriation Data

First Appropriation FY	2009
Original 6-Year Budget Authority	102,750
Budget Authority Through FY 2029	158,223
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	158,223
Budget Authority Request Through FY 2030	216,917
Increase (Decrease)	58,694

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	10/8/2021	10/8/2021
Design Start (FY)	05/13/2019	05/13/2019
Design Complete (FY)	11/5/2021	12/1/2020
Construction Start (FY)	07/1/2022	
Construction Complete (FY)	12/31/2031	
Closeout (FY)	03/31/2032	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	29,565	100.0

Note on Funding Realignment: An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

EB0-100385-EB0.EB422C.HILL EAST

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100385
Ward: 7
Location: 1900 Massachusetts Ave, SE
Facility Name or Identifier: HILL EAST
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$128,089,841

Description:

This funding will allow the District to construct the roadways, right of ways, and make the necessary infrastructure improvements—including new DC Water Sewer Tunnel—that will provide access to the 8 parcels. Ultimately this 50-acre site will support the development of hundreds of new residential units, retail space, community gathering space, and infrastructure.

Justification:

Hill East will be a transformative, large-scale redevelopment of its neighborhood. Transformative impacts are expected to occur in accordance with the Hill East Master Plan that was created by OP in 2003.

Progress Assessment:

Two buildings and infrastructure from Phase 1 are complete; Phase 2 infrastructure will begin in 2024.

Related Projects:

DDOT’s future road development on Hill East is planned in accordance with the transportation network plan outlined in the Hill East Master Plan. AM0-BRM03C-DC General Campus Renovations; FL0-CRB01C-New Correctional Facility

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(01) Design	1,592	1	0	470	1,121	0	0	0	0	0	0	0
(03) Project Management	0	0	340	0	-340	0	0	0	0	0	0	0
(04) Construction	63,679	14,585	16,018	1,065	32,011	36,195	26,625	0	0	0	0	62,819
TOTALS	65,271	14,586	16,359	1,535	32,791	36,195	26,625	0	0	0	0	62,819

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Long Term / G.O. / I.T. Bonds (3030300)	60,482	9,798	16,359	1,535	32,791	36,195	26,625	0	0	0	0	62,819
Dot Pilot Rev Bond Funded (3033426)	4,788	4,788	0	0	0	0	0	0	0	0	0	0
TOTALS	65,271	14,586	16,359	1,535	32,791	36,195	26,625	0	0	0	0	62,819

Additional Appropriation Data	
First Appropriation FY	2010
Original 6-Year Budget Authority	21,286
Budget Authority Through FY 2029	115,541
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	115,541
Budget Authority Request Through FY 2030	128,090
Increase (Decrease)	12,549

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data		
	Projected	Actual
Environmental Approvals	05/15/2016	05/15/2016
Design Start (FY)	08/4/2017	08/4/2017
Design Complete (FY)	12/1/2015	12/1/2015
Construction Start (FY)	05/4/2018	05/4/2018
Construction Complete (FY)	06/1/2020	06/1/2020
Closeout (FY)	06/1/2020	06/1/2020

Full Time Equivalent Data			
Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	36,195	100.0

Note on Funding Realignment: An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

EB0-100386-EB0.EB423C.POPLAR POINT

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100386
Ward: 8
Location: 1900 ANACOSTIA DRIVE, SE
Facility Name or Identifier: POPLAR POINT
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$14,034,637

Description:

Poplar Point is one of the last great urban waterfront redevelopment opportunities on the East Coast. The 110-acre site is being transferred to the District of Columbia from the federal government bounded by South Capitol Street I-295 and the 11th Street Bridges. The site is largely unused but contains some National Park Service and the US Park Police facilities. Currently the project is undergoing a federal environmental impact analysis and Small Area Planning phase. Poplar Point is envisioned to be the home of a variety of different uses including residential, retail, office, entertainment, cultural, and park/open space uses.

Justification:

Poplar Point is envisioned to be the home of a variety of different uses including residential, retail, office, entertainment, cultural, and park/open space uses.

Progress Assessment:

A Remedial Investigation in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) will be completed to assess the extent of contamination on site. With the completion of the Remedial Investigation and a Feasibility Study, a Proposed Plan identifying the preferred cleanup alternative will be issued. These steps are necessary to allow development of the site. DMPED is working with OP to complete an initial phase of work to support the completion of an Environmental Assessment and Master Plan.

Related Projects:

KA0-ED0D5C-11th Street Bridge Park

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	4,035	941	619	389	2,086	5,000	5,000	0	0	0	0	10,000
TOTALS	4,035	941	619	389	2,086	5,000	5,000	0	0	0	0	10,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	3,609	604	619	389	1,998	0	0	0	0	0	0	0
Pay As You Go (3030301)	125	37	0	0	88	0	0	0	0	0	0	0
Taxable Bonds (3030309)	0	0	0	0	0	5,000	5,000	0	0	0	0	10,000
Dot Pilot Rev Bond Funded (3033426)	300	300	0	0	0	0	0	0	0	0	0	0
TOTALS	4,035	941	619	389	2,086	5,000	5,000	0	0	0	0	10,000

Additional Appropriation Data

First Appropriation FY	2010
Original 6-Year Budget Authority	14,132
Budget Authority Through FY 2029	4,035
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	4,035
Budget Authority Request Through FY 2030	14,035
Increase (Decrease)	10,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	12/1/2023	
Design Start (FY)	07/1/2025	
Design Complete (FY)	07/1/2026	
Construction Start (FY)	07/1/2026	
Construction Complete (FY)	09/1/2038	
Closeout (FY)	09/1/2039	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	5,000	100.0

EB0-100390-EB0.EB509C.BRUCE MONROE

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100390
Ward: 0
Location: 3012 GEORGIA AVENUE, NW
Facility Name or Identifier: BRUCE MONROE
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$61,000,000

Description:
 This project will yield 273 residential units comprised of 90 replacement public housing units, 111 workforce affordable units and 72 market rate units.

Justification:
 The development will contain 90 replacement units necessary to satisfy the 1:1 NCI replacement unit requirement for the Park Morton residents.

Progress Assessment:
 The project received PUD zoning approval in January 2024.

Related Projects:
 EB0-EB016-Park Morton Redevelopment Initiative and EB008C-MP - New Communities.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	0	0	0	0	0	43,000	18,000	0	0	0	0	61,000
TOTALS	0	0	0	0	0	43,000	18,000	0	0	0	0	61,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Taxable Bonds (3030309)	0	0	0	0	0	43,000	18,000	0	0	0	0	61,000
TOTALS	0	0	0	0	0	43,000	18,000	0	0	0	0	61,000

Additional Appropriation Data	
First Appropriation FY	2010
Original 6-Year Budget Authority	3,000
Budget Authority Through FY 2029	25,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	25,000
Budget Authority Request Through FY 2030	61,000
Increase (Decrease)	36,000

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data		
	Projected	Actual
Environmental Approvals	04/30/2023	
Design Start (FY)	05/30/2023	
Design Complete (FY)	07/30/2023	
Construction Start (FY)	10/30/2023	
Construction Complete (FY)	09/30/2025	
Closeout (FY)	09/30/2027	

Full Time Equivalent Data			
Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	43,000	100.0

EB0-101176-EB0.EBF23C.EAST CAPITOL GATEWAY GROCERY INFRASTRUCTURE

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 101176
Ward: 7
Location: 201 58th Street NE
Facility Name or Identifier: EAST CAPITOL GATEWAY GROCERY INFRASTRUCTURE
Status: New
Useful Life of the Project:
Estimated Full Funding Cost: \$45,000,000

Description:

The funds allocated for the East Capitol Gateway Grocery project are to support horizontal infrastructure needs for the East Capitol Gateway Marketplace site. Funding will support road and multi-modal network connectivity in and around the East Capitol Gateway Marketplace Streetscaping public space improvements and utility infrastructure upgrades.

Justification:

These funds will address vertical development and infrastructure needs to support grocer construction.

Progress Assessment:

New Project

Related Projects:

None

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	25,000	0	0	0	25,000		10,000	10,000	0	0	0	0	20,000
TOTALS	25,000	0	0	0	25,000		10,000	10,000	0	0	0	0	20,000

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Taxable Bonds (3030309)	25,000	0	0	0	25,000		10,000	10,000	0	0	0	0	20,000
TOTALS	25,000	0	0	0	25,000		10,000	10,000	0	0	0	0	20,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	25,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	25,000
Budget Authority Request Through FY 2030	45,000
Increase (Decrease)	20,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	04/1/2023	
Design Start (FY)	12/1/2022	
Design Complete (FY)	11/1/2023	
Construction Start (FY)	12/1/2023	
Construction Complete (FY)	12/30/2024	
Closeout (FY)	01/30/2025	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	10,000	100.0

Note on Funding Realignment: An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

EB0-100391-EB0.FTJEB.C.FLETCHER JOHNSON

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100391
Ward: 7
Location: 4650 BENNING ROAD SE
Facility Name or Identifier: FLETCHER JOHNSON
Status: New
Useful Life of the Project:
Estimated Full Funding Cost: \$43,250,000

Description:

The Fletcher-Johnson site was a former middle school. The building is 302,000 square feet, sits three stories tall, and is located at 4650 Benning Road, S.E. The site is approximately 15.26 acres and positioned within the Marshall Heights neighborhood. The development size and proximity to the Benning Road Metro Station make it a prime destination within Marshall Heights.

Justification:

The development will deliver over 800 rental and for-sale housing units consisting of condominiums, townhomes, multifamily rental apartments, and affordable senior assisted living units, targeting families at various levels of affordability. In addition, the development will include green space for outside recreational and community activities, retail-commercial space for neighborhood-serving retail, and a wide range of community programming space along with the campus. This infrastructure and school demolition project is critical to the success of this development that will deliver quality neighborhood-serving retail.

Progress Assessment:

New Project

Related Projects:

N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	500	0	0	0	500	0	0	0	0	0	0	0
(04) Construction	20,750	0	0	0	20,750	20,000	2,000	0	0	0	0	22,000
TOTALS	21,250	0	0	0	21,250	20,000	2,000	0	0	0	0	22,000

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	1,250	0	0	0	1,250	0	0	0	0	0	0	0
Pay As You Go (3030301)	20,000	0	0	0	20,000	0	0	0	0	0	0	0
Taxable Bonds (3030309)	0	0	0	0	0	20,000	2,000	0	0	0	0	22,000
TOTALS	21,250	0	0	0	21,250	20,000	2,000	0	0	0	0	22,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	43,250
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	43,250
Budget Authority Request Through FY 2030	43,250
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	05/7/2024	
Design Start (FY)	07/1/2024	
Design Complete (FY)	10/1/2024	
Construction Start (FY)	08/1/2024	
Construction Complete (FY)	12/30/2026	
Closeout (FY)	12/30/2027	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	20,000	100.0

EB0-100393-EB0.WHFEBC.WHARF FISH MARKET PIERS

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: 100393
Ward: 6
Location: 1100 MAINE AVENUE SW
Facility Name or Identifier: WHARF FISH MARKET PIERS
Status: New
Useful Life of the Project:
Estimated Full Funding Cost: \$11,500,000

Description:
 The capital funding will repair the Fish Market piers at the Wharf.
Justification:
 Inspections of the Fish Market piers resulted in recommended repairs.
Progress Assessment:
 New project
Related Projects:
 N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding					
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	5,000	0	0	0	5,000	6,500	0	0	0	0	0	6,500
TOTALS	5,000	0	0	0	5,000	6,500	0	0	0	0	0	6,500

Funding By Source - Prior Funding							Proposed Funding					
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Taxable Bonds (3030309)	5,000	0	0	0	5,000	6,500	0	0	0	0	0	6,500
TOTALS	5,000	0	0	0	5,000	6,500	0	0	0	0	0	6,500

Additional Appropriation Data	
First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	5,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	5,000
Budget Authority Request Through FY 2030	11,500
Increase (Decrease)	6,500

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data		
	Projected	Actual
Environmental Approvals	01/1/2023	
Design Start (FY)	10/1/2022	
Design Complete (FY)	09/30/2023	
Construction Start (FY)	10/1/2023	
Construction Complete (FY)	08/30/2024	
Closeout (FY)	09/30/2024	

Full Time Equivalent Data			
Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	6,500	100.0

EB0-IBA_100072-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No: IBA_100072
Ward: 1
Location: 2400 6th Street, NW
Facility Name or Identifier: Facility Name: Howard University
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$25,000,000

Description:

This project will support horizontal infrastructure improvements on or in the vicinity of Howard University. These improvements include construction of new or reconstruction of existing roadways or roadway infrastructure, including pedestrian and bicyclist infrastructure, in the public right of way; utility infrastructure upgrades; and/or streetscape and other improvements of public spaces.

Justification:

Upgrades to existing infrastructure are needed in order to continue supporting the Howard University campus.

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	0	0	0	0	0	10,000	15,000	0	0	0	0	25,000
TOTALS	0	0	0	0	0	10,000	15,000	0	0	0	0	25,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Taxable Bonds (3030309)	0	0	0	0	0	10,000	15,000	0	0	0	0	25,000
TOTALS	0	0	0	0	0	10,000	15,000	0	0	0	0	25,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	25,000
Increase (Decrease)	25,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	10,000	100.0